

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 4D: Non-CARE

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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.92	1.65	31.3%
25 to 50 kWh	6,730	0.8%	36	6.95	12.40	5.45	78.4%
50 to 75 kWh	9,162	1.0%	61	11.11	17.64	6.53	58.8%
75 to 100 kWh	13,293	1.5%	87	15.50	22.92	7.42	47.9%
100 to 150 kWh	42,548	4.8%	125	22.19	30.84	8.65	39.0%
150 to 200 kWh	61,736	7.0%	173	30.81	40.95	10.14	32.9%
200 to 250 kWh	72,486	8.2%	223	39.91	51.44	11.53	28.9%
250 to 300 kWh	77,280	8.7%	273	49.91	62.55	12.64	25.3%
300 to 350 kWh	76,989	8.7%	326	61.38	74.54	13.16	21.4%
350 to 400 kWh	72,822	8.2%	378	74.86	87.71	12.85	17.2%
400 to 450 kWh	65,248	7.4%	432	91.31	102.66	11.35	12.4%
450 to 500 kWh	57,849	6.5%	486	110.29	118.78	8.49	7.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.81	2.58	1.8%
600 to 700 kWh	66,335	7.5%	671	183.76	176.60	(7.16)	-3.9%
700 to 800 kWh	45,980	5.2%	778	228.43	210.53	(17.90)	-7.8%
800 to 900 kWh	31,770	3.6%	883	272.93	243.92	(29.01)	-10.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	277.93	(40.60)	-12.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	357.61	(68.02)	-16.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	530.57	(128.47)	-19.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	760.12	(209.00)	-21.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,396.23	(432.19)	-23.6%
Total	886,310	100.0%	500	133.90	130.44	(3.46)	-2.6%

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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.95	1.66	31.4%
25 to 50 kWh	6,811	0.8%	40	7.59	12.37	4.78	63.0%
50 to 75 kWh	9,231	1.0%	65	11.87	17.13	5.26	44.3%
75 to 100 kWh	13,372	1.5%	90	16.19	21.74	5.55	34.3%
100 to 150 kWh	42,691	4.8%	129	23.11	29.02	5.91	25.6%
150 to 200 kWh	61,860	7.0%	179	32.05	38.35	6.30	19.7%
200 to 250 kWh	72,568	8.2%	229	41.07	47.67	6.60	16.1%
250 to 300 kWh	77,355	8.7%	277	50.26	56.98	6.72	13.4%
300 to 350 kWh	77,048	8.7%	324	59.94	66.51	6.57	11.0%
350 to 400 kWh	72,869	8.2%	371	70.81	76.85	6.04	8.5%
400 to 450 kWh	65,292	7.4%	417	82.98	87.92	4.94	6.0%
450 to 500 kWh	57,890	6.5%	463	96.94	99.82	2.88	3.0%
500 to 600 kWh	92,594	10.4%	531	119.78	118.15	(1.63)	-1.4%
600 to 700 kWh	66,389	7.5%	623	152.79	143.60	(9.19)	-6.0%
700 to 800 kWh	46,010	5.2%	716	187.31	169.46	(17.85)	-9.5%
800 to 900 kWh	31,797	3.6%	811	223.45	196.12	(27.33)	-12.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.30	(36.99)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	286.02	(60.88)	-17.5%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	424.01	(113.83)	-21.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	603.77	(184.90)	-23.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,158.01	(401.70)	-25.8%
Total	887,476	100.0%	473	115.26	108.78	(6.48)	-5.6%

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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.93	1.65	31.3%
25 to 50 kWh	6,812	0.8%	38	7.27	12.38	5.11	70.3%
50 to 75 kWh	9,231	1.0%	63	11.49	17.38	5.89	51.3%
75 to 100 kWh	13,372	1.5%	88	15.85	22.33	6.48	40.9%
100 to 150 kWh	42,691	4.8%	127	22.65	29.93	7.28	32.1%
150 to 200 kWh	61,860	7.0%	176	31.43	39.65	8.22	26.2%
200 to 250 kWh	72,568	8.2%	226	40.49	49.55	9.06	22.4%
250 to 300 kWh	77,355	8.7%	275	50.08	59.77	9.69	19.3%
300 to 350 kWh	77,049	8.7%	325	60.66	70.53	9.87	16.3%
350 to 400 kWh	72,869	8.2%	375	72.83	82.29	9.46	13.0%
400 to 450 kWh	65,292	7.4%	424	87.15	95.30	8.15	9.4%
450 to 500 kWh	57,890	6.5%	474	103.62	109.30	5.68	5.5%
500 to 600 kWh	92,595	10.4%	547	130.01	130.49	0.48	0.4%
600 to 700 kWh	66,389	7.5%	647	168.28	160.11	(8.17)	-4.9%
700 to 800 kWh	46,010	5.2%	747	207.88	190.00	(17.88)	-8.6%
800 to 900 kWh	31,797	3.6%	847	248.20	220.03	(28.17)	-11.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.13	(38.80)	-13.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	321.83	(64.45)	-16.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	477.31	(121.15)	-20.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	681.99	(196.96)	-22.4%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,277.34	(416.97)	-24.6%
Total	887,486	100.0%	486	124.55	119.59	(4.97)	-4.0%

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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.88	1.61	30.6%
25 to 50 kWh	2,340	0.7%	35	6.82	12.22	5.40	79.2%
50 to 75 kWh	2,545	0.7%	60	10.90	17.30	6.40	58.7%
75 to 100 kWh	3,127	0.9%	85	15.31	22.58	7.27	47.5%
100 to 150 kWh	9,914	2.9%	125	22.34	30.97	8.63	38.6%
150 to 200 kWh	16,259	4.8%	177	31.51	41.77	10.26	32.6%
200 to 250 kWh	21,694	6.3%	229	40.94	52.70	11.76	28.7%
250 to 300 kWh	25,714	7.5%	282	51.18	64.20	13.02	25.4%
300 to 350 kWh	28,023	8.2%	336	62.92	76.67	13.75	21.9%
350 to 400 kWh	28,003	8.2%	390	76.28	89.91	13.63	17.9%
400 to 450 kWh	26,837	7.8%	446	92.14	104.65	12.51	13.6%
450 to 500 kWh	24,804	7.3%	502	110.78	121.05	10.27	9.3%
500 to 600 kWh	41,374	12.1%	581	140.85	145.60	4.75	3.4%
600 to 700 kWh	31,251	9.1%	691	185.24	180.20	(5.04)	-2.7%
700 to 800 kWh	22,184	6.5%	799	230.74	214.79	(15.95)	-6.9%
800 to 900 kWh	15,593	4.6%	904	275.20	248.08	(27.12)	-9.9%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	281.92	(38.70)	-12.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	359.26	(65.56)	-15.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	529.86	(124.96)	-19.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	752.94	(202.55)	-21.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,374.80	(421.75)	-23.5%
Total	342,053	100.0%	561	150.40	146.07	(4.32)	-2.9%

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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.89	1.61	30.5%
25 to 50 kWh	2,362	0.7%	40	7.58	12.35	4.77	62.9%
50 to 75 kWh	2,571	0.8%	66	12.07	17.29	5.22	43.2%
75 to 100 kWh	3,167	0.9%	91	16.42	21.91	5.49	33.4%
100 to 150 kWh	9,990	2.9%	129	23.13	28.99	5.86	25.3%
150 to 200 kWh	16,318	4.8%	177	31.61	37.88	6.27	19.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.72	6.60	16.5%
250 to 300 kWh	25,754	7.5%	269	48.65	55.48	6.83	14.0%
300 to 350 kWh	28,046	8.2%	314	57.41	64.29	6.88	12.0%
350 to 400 kWh	28,025	8.2%	359	67.12	73.79	6.67	9.9%
400 to 450 kWh	26,861	7.8%	404	77.87	84.01	6.14	7.9%
450 to 500 kWh	24,821	7.2%	447	90.24	95.08	4.84	5.4%
500 to 600 kWh	41,404	12.1%	514	111.55	112.73	1.18	1.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.24	(5.58)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	162.57	(13.66)	-7.8%
800 to 900 kWh	15,608	4.6%	791	211.78	189.11	(22.67)	-10.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	215.06	(32.04)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	278.09	(55.33)	-16.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	417.07	(107.59)	-20.5%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	591.42	(176.26)	-23.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,127.71	(386.79)	-25.5%
Total	342,578	100.0%	503	121.29	115.00	(6.29)	-5.2%

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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.89	1.62	30.7%
25 to 50 kWh	2,363	0.7%	37	7.20	12.29	5.09	70.7%
50 to 75 kWh	2,571	0.8%	63	11.48	17.30	5.82	50.7%
75 to 100 kWh	3,167	0.9%	88	15.87	22.25	6.38	40.2%
100 to 150 kWh	9,990	2.9%	127	22.74	29.98	7.24	31.8%
150 to 200 kWh	16,318	4.8%	177	31.56	39.83	8.27	26.2%
200 to 250 kWh	21,729	6.3%	226	40.53	49.71	9.18	22.6%
250 to 300 kWh	25,754	7.5%	276	49.92	59.84	9.92	19.9%
300 to 350 kWh	28,047	8.2%	325	60.17	70.48	10.31	17.1%
350 to 400 kWh	28,025	8.2%	375	71.70	81.85	10.15	14.2%
400 to 450 kWh	26,861	7.8%	425	85.01	94.34	9.33	11.0%
450 to 500 kWh	24,821	7.2%	475	100.51	108.07	7.56	7.5%
500 to 600 kWh	41,405	12.1%	548	126.21	129.17	2.96	2.3%
600 to 700 kWh	31,282	9.1%	647	164.04	158.73	(5.31)	-3.2%
700 to 800 kWh	22,198	6.5%	747	203.50	188.69	(14.81)	-7.3%
800 to 900 kWh	15,608	4.6%	847	243.51	218.60	(24.91)	-10.2%
900 to 1000 kWh	10,708	3.1%	947	283.88	248.51	(35.37)	-12.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	318.69	(60.45)	-15.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	473.50	(116.28)	-19.7%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	672.23	(189.41)	-22.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,251.43	(404.30)	-24.4%
Total	342,588	100.0%	531	135.81	130.50	(5.30)	-3.9%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.95	1.70	32.4%
25 to 50 kWh	4,116	0.8%	36	6.92	12.41	5.49	79.3%
50 to 75 kWh	6,326	1.2%	62	11.17	17.76	6.59	59.0%
75 to 100 kWh	9,874	1.9%	87	15.54	23.01	7.47	48.1%
100 to 150 kWh	32,110	6.0%	124	22.15	30.81	8.66	39.1%
150 to 200 kWh	45,014	8.5%	172	30.57	40.66	10.09	33.0%
200 to 250 kWh	50,334	9.5%	220	39.48	50.91	11.43	29.0%
250 to 300 kWh	51,100	9.6%	270	49.30	61.75	12.45	25.3%
300 to 350 kWh	48,487	9.1%	320	60.53	73.35	12.82	21.2%
350 to 400 kWh	44,300	8.3%	370	74.03	86.37	12.34	16.7%
400 to 450 kWh	37,833	7.1%	422	90.92	101.38	10.46	11.5%
450 to 500 kWh	32,447	6.1%	474	110.24	117.22	6.98	6.3%
500 to 600 kWh	49,981	9.4%	549	140.28	140.79	0.51	0.4%
600 to 700 kWh	33,991	6.4%	653	183.55	173.84	(9.71)	-5.3%
700 to 800 kWh	22,764	4.3%	757	228.06	207.22	(20.84)	-9.1%
800 to 900 kWh	15,354	2.9%	863	273.34	240.96	(32.38)	-11.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	275.38	(44.27)	-13.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	358.02	(72.87)	-16.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	533.54	(133.61)	-20.0%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	765.00	(213.98)	-21.9%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,407.93	(438.09)	-23.7%
Total	532,090	100.0%	457	122.53	119.61	(2.92)	-2.4%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.00	1.72	32.6%
25 to 50 kWh	4,175	0.8%	40	7.63	12.47	4.84	63.4%
50 to 75 kWh	6,368	1.2%	65	11.81	17.11	5.30	44.9%
75 to 100 kWh	9,913	1.9%	90	16.11	21.70	5.59	34.7%
100 to 150 kWh	32,175	6.0%	129	23.10	29.04	5.94	25.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.51	6.31	19.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.06	6.60	15.9%
250 to 300 kWh	51,134	9.6%	280	51.02	57.71	6.69	13.1%
300 to 350 kWh	48,522	9.1%	330	61.36	67.77	6.41	10.4%
350 to 400 kWh	44,324	8.3%	379	73.12	78.78	5.66	7.7%
400 to 450 kWh	37,853	7.1%	427	86.60	90.69	4.09	4.7%
450 to 500 kWh	32,470	6.1%	475	102.15	103.49	1.34	1.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.83	(4.07)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	149.84	(12.83)	-7.9%
700 to 800 kWh	22,778	4.3%	736	199.59	176.96	(22.63)	-11.3%
800 to 900 kWh	15,366	2.9%	831	237.32	204.26	(33.06)	-13.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.91	(43.39)	-15.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.81	(68.69)	-18.8%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	431.19	(121.03)	-21.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	612.74	(191.63)	-23.8%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,171.94	(408.94)	-25.9%
Total	532,714	100.0%	451	110.77	104.18	(6.58)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.97	1.70	32.3%
25 to 50 kWh	4,175	0.8%	38	7.28	12.44	5.16	70.9%
50 to 75 kWh	6,368	1.2%	64	11.49	17.43	5.94	51.7%
75 to 100 kWh	9,913	1.9%	89	15.83	22.36	6.53	41.3%
100 to 150 kWh	32,175	6.0%	127	22.63	29.93	7.30	32.3%
150 to 200 kWh	45,078	8.5%	176	31.38	39.59	8.21	26.2%
200 to 250 kWh	50,380	9.5%	225	40.47	49.49	9.02	22.3%
250 to 300 kWh	51,134	9.6%	275	50.16	59.73	9.57	19.1%
300 to 350 kWh	48,522	9.1%	325	60.95	70.56	9.61	15.8%
350 to 400 kWh	44,324	8.3%	375	73.58	82.58	9.00	12.2%
400 to 450 kWh	37,853	7.1%	424	88.76	96.04	7.28	8.2%
450 to 500 kWh	32,470	6.1%	474	106.20	110.36	4.16	3.9%
500 to 600 kWh	50,016	9.4%	547	133.59	131.81	(1.78)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	161.85	(11.26)	-6.5%
700 to 800 kWh	22,778	4.3%	747	213.83	192.10	(21.73)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.61	(32.73)	-12.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	253.15	(43.84)	-14.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	326.93	(70.77)	-17.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	482.38	(127.31)	-20.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	688.91	(202.81)	-22.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,290.17	(423.54)	-24.7%
Total	532,714	100.0%	454	116.63	111.88	(4.75)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.96	1.52	27.9%
25 to 50 kWh	240	2.4%	43	8.24	13.82	5.58	67.7%
50 to 75 kWh	249	2.5%	65	11.99	18.47	6.48	54.0%
75 to 100 kWh	235	2.3%	89	16.50	23.90	7.40	44.8%
100 to 150 kWh	398	3.9%	125	22.51	30.96	8.45	37.5%
150 to 200 kWh	319	3.2%	171	30.44	40.36	9.92	32.6%
200 to 250 kWh	324	3.2%	220	39.38	50.74	11.36	28.8%
250 to 300 kWh	327	3.2%	264	47.64	60.25	12.61	26.5%
300 to 350 kWh	346	3.4%	314	57.10	70.96	13.86	24.3%
350 to 400 kWh	425	4.2%	367	67.86	82.92	15.06	22.2%
400 to 450 kWh	456	4.5%	418	78.03	94.22	16.19	20.7%
450 to 500 kWh	491	4.9%	477	92.28	108.55	16.27	17.6%
500 to 600 kWh	996	9.8%	561	115.48	130.50	15.02	13.0%
600 to 700 kWh	954	9.4%	663	146.67	158.47	11.80	8.0%
700 to 800 kWh	915	9.0%	774	185.13	190.63	5.50	3.0%
800 to 900 kWh	728	7.2%	863	218.92	217.69	(1.23)	-0.6%
900 to 1000 kWh	545	5.4%	968	260.55	250.02	(10.53)	-4.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	325.55	(33.98)	-9.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	482.72	(87.47)	-15.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	728.77	(172.85)	-19.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,342.11	(388.22)	-22.4%
Total	10,121	100.0%	660	172.23	168.87	(3.36)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.71	1.28	23.6%
25 to 50 kWh	240	2.4%	32	7.08	10.94	3.86	54.5%
50 to 75 kWh	250	2.5%	59	11.12	15.90	4.78	43.0%
75 to 100 kWh	235	2.3%	85	15.92	20.99	5.07	31.8%
100 to 150 kWh	400	3.9%	123	22.42	27.86	5.44	24.3%
150 to 200 kWh	320	3.2%	180	33.35	38.94	5.59	16.8%
200 to 250 kWh	325	3.2%	233	42.55	48.66	6.11	14.4%
250 to 300 kWh	328	3.2%	286	53.16	59.17	6.01	11.3%
300 to 350 kWh	347	3.4%	334	62.51	68.50	5.99	9.6%
350 to 400 kWh	426	4.2%	383	71.75	77.85	6.10	8.5%
400 to 450 kWh	456	4.5%	432	81.68	87.60	5.92	7.2%
450 to 500 kWh	492	4.9%	475	92.13	97.05	4.92	5.3%
500 to 600 kWh	997	9.8%	539	106.47	110.50	4.03	3.8%
600 to 700 kWh	955	9.4%	635	130.72	132.17	1.45	1.1%
700 to 800 kWh	917	9.0%	723	155.71	153.30	(2.41)	-1.5%
800 to 900 kWh	728	7.2%	832	187.82	179.71	(8.11)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	202.16	(12.97)	-6.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.37	(29.04)	-10.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	401.13	(76.75)	-16.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	569.77	(142.29)	-20.0%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,058.12	(336.38)	-24.1%
Total	10,138	100.0%	638	147.95	140.26	(7.70)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.84	1.41	26.0%
25 to 50 kWh	240	2.4%	37	7.66	12.38	4.72	61.6%
50 to 75 kWh	250	2.5%	62	11.55	17.18	5.63	48.7%
75 to 100 kWh	235	2.3%	87	16.21	22.45	6.24	38.5%
100 to 150 kWh	400	3.9%	124	22.47	29.42	6.95	30.9%
150 to 200 kWh	320	3.2%	175	31.89	39.65	7.76	24.3%
200 to 250 kWh	325	3.2%	226	40.96	49.70	8.74	21.3%
250 to 300 kWh	328	3.2%	275	50.40	59.71	9.31	18.5%
300 to 350 kWh	347	3.4%	324	59.80	69.73	9.93	16.6%
350 to 400 kWh	426	4.2%	375	69.80	80.39	10.59	15.2%
400 to 450 kWh	456	4.5%	425	79.85	90.91	11.06	13.9%
450 to 500 kWh	492	4.9%	476	92.21	102.81	10.60	11.5%
500 to 600 kWh	997	9.8%	550	110.98	120.50	9.52	8.6%
600 to 700 kWh	955	9.4%	649	138.70	145.32	6.62	4.8%
700 to 800 kWh	917	9.0%	748	170.43	171.98	1.55	0.9%
800 to 900 kWh	728	7.2%	847	203.40	198.73	(4.67)	-2.3%
900 to 1000 kWh	545	5.4%	947	237.84	226.09	(11.75)	-4.9%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.00	(31.51)	-9.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	441.92	(82.12)	-15.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	649.39	(157.59)	-19.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,200.12	(362.29)	-23.2%
Total	10,138	100.0%	649	160.06	154.54	(5.52)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.51	1.17	21.9%
25 to 50 kWh	34	1.7%	44	9.12	14.08	4.96	54.4%
50 to 75 kWh	42	2.1%	50	10.01	15.36	5.35	53.4%
75 to 100 kWh	57	2.8%	78	14.55	21.21	6.66	45.8%
100 to 150 kWh	126	6.2%	107	19.39	27.12	7.73	39.9%
150 to 200 kWh	144	7.0%	167	30.09	39.74	9.65	32.1%
200 to 250 kWh	134	6.5%	202	36.27	47.09	10.82	29.8%
250 to 300 kWh	139	6.8%	245	44.33	56.39	12.06	27.2%
300 to 350 kWh	133	6.5%	298	55.13	68.05	12.92	23.4%
350 to 400 kWh	94	4.6%	383	73.22	87.33	14.11	19.3%
400 to 450 kWh	122	6.0%	405	79.05	92.96	13.91	17.6%
450 to 500 kWh	107	5.2%	478	95.89	109.85	13.96	14.6%
500 to 600 kWh	177	8.7%	574	122.48	134.47	11.99	9.8%
600 to 700 kWh	139	6.8%	690	156.70	164.98	8.28	5.3%
700 to 800 kWh	117	5.7%	832	199.44	202.68	3.24	1.6%
800 to 900 kWh	95	4.6%	955	248.31	240.73	(7.58)	-3.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	270.02	(14.43)	-5.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	362.24	(40.45)	-10.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	559.10	(103.90)	-15.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	817.35	(195.76)	-19.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,011.27	(267.13)	-20.9%
Total	2,046	100.0%	560	142.48	141.43	(1.05)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.69	1.26	23.2%
25 to 50 kWh	34	1.7%	32	7.41	10.92	3.51	47.4%
50 to 75 kWh	42	2.1%	71	13.46	18.28	4.82	35.8%
75 to 100 kWh	57	2.8%	95	17.43	22.57	5.14	29.5%
100 to 150 kWh	126	6.2%	146	26.56	32.28	5.72	21.5%
150 to 200 kWh	144	7.0%	186	33.81	39.75	5.94	17.6%
200 to 250 kWh	134	6.5%	247	44.87	51.16	6.29	14.0%
250 to 300 kWh	139	6.8%	305	57.65	63.08	5.43	9.4%
300 to 350 kWh	133	6.5%	345	65.77	71.03	5.26	8.0%
350 to 400 kWh	94	4.6%	366	71.58	75.87	4.29	6.0%
400 to 450 kWh	122	6.0%	444	89.20	92.16	2.96	3.3%
450 to 500 kWh	107	5.2%	472	92.60	96.69	4.09	4.4%
500 to 600 kWh	177	8.7%	520	108.14	108.89	0.75	0.7%
600 to 700 kWh	139	6.8%	605	129.53	127.69	(1.84)	-1.4%
700 to 800 kWh	117	5.7%	663	144.57	140.71	(3.86)	-2.7%
800 to 900 kWh	95	4.6%	735	165.22	157.85	(7.37)	-4.5%
900 to 1000 kWh	75	3.7%	849	205.44	188.54	(16.90)	-8.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.38	(26.17)	-10.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	346.93	(66.33)	-16.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	425.31	(106.12)	-20.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,366.90	(473.94)	-25.7%
Total	2,046	100.0%	493	112.39	108.01	(4.38)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.60	1.21	22.4%
25 to 50 kWh	34	1.7%	38	8.26	12.49	4.23	51.2%
50 to 75 kWh	42	2.1%	61	11.73	16.82	5.09	43.4%
75 to 100 kWh	57	2.8%	87	15.99	21.89	5.90	36.9%
100 to 150 kWh	126	6.2%	126	22.98	29.70	6.72	29.2%
150 to 200 kWh	144	7.0%	176	31.95	39.75	7.80	24.4%
200 to 250 kWh	134	6.5%	224	40.56	49.12	8.56	21.1%
250 to 300 kWh	139	6.8%	275	50.99	59.73	8.74	17.1%
300 to 350 kWh	133	6.5%	322	60.45	69.54	9.09	15.0%
350 to 400 kWh	94	4.6%	375	72.40	81.60	9.20	12.7%
400 to 450 kWh	122	6.0%	425	84.12	92.56	8.44	10.0%
450 to 500 kWh	107	5.2%	475	94.24	103.27	9.03	9.6%
500 to 600 kWh	177	8.7%	547	115.32	121.70	6.38	5.5%
600 to 700 kWh	139	6.8%	648	143.15	146.38	3.23	2.3%
700 to 800 kWh	117	5.7%	748	172.04	171.74	(0.30)	-0.2%
800 to 900 kWh	95	4.6%	845	206.88	199.40	(7.48)	-3.6%
900 to 1000 kWh	75	3.7%	952	244.94	229.28	(15.66)	-6.4%
1000 to 1500 kWh	182	8.9%	1,186	329.15	295.84	(33.31)	-10.1%
1500 to 2000 kWh	45	2.2%	1,709	538.13	453.01	(85.12)	-15.8%
2000 to 3000 kWh	15	0.7%	2,226	772.27	621.33	(150.94)	-19.5%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,189.08	(370.54)	-23.8%
Total	2,046	100.0%	526	127.45	124.74	(2.71)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.89	1.64	31.2%
25 to 50 kWh	2,150	0.8%	35	6.74	12.18	5.44	80.7%
50 to 75 kWh	2,235	0.8%	60	10.84	17.28	6.44	59.4%
75 to 100 kWh	2,526	0.9%	85	15.31	22.60	7.29	47.6%
100 to 150 kWh	7,229	2.6%	125	22.25	30.83	8.58	38.6%
150 to 200 kWh	10,912	4.0%	178	31.64	41.90	10.26	32.4%
200 to 250 kWh	14,831	5.4%	230	41.19	52.98	11.79	28.6%
250 to 300 kWh	18,178	6.6%	284	51.45	64.59	13.14	25.5%
300 to 350 kWh	20,836	7.6%	338	63.14	77.11	13.97	22.1%
350 to 400 kWh	21,938	8.0%	392	76.43	90.36	13.93	18.2%
400 to 450 kWh	21,849	7.9%	448	92.43	105.30	12.87	13.9%
450 to 500 kWh	20,990	7.6%	505	111.25	121.86	10.61	9.5%
500 to 600 kWh	35,727	13.0%	587	142.34	147.17	4.83	3.4%
600 to 700 kWh	27,471	10.0%	698	187.81	182.51	(5.30)	-2.8%
700 to 800 kWh	19,481	7.1%	810	234.79	218.18	(16.61)	-7.1%
800 to 900 kWh	13,423	4.9%	919	281.45	253.14	(28.31)	-10.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	288.10	(40.27)	-12.3%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	367.33	(67.70)	-15.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	545.44	(129.45)	-19.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	768.74	(207.37)	-21.2%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,383.20	(424.38)	-23.5%
Total	274,910	100.0%	581	157.26	152.07	(5.20)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.89	1.63	31.0%
25 to 50 kWh	2,170	0.8%	40	7.52	12.37	4.85	64.5%
50 to 75 kWh	2,257	0.8%	66	12.03	17.28	5.25	43.6%
75 to 100 kWh	2,564	0.9%	91	16.37	21.88	5.51	33.7%
100 to 150 kWh	7,304	2.7%	129	23.07	28.92	5.85	25.4%
150 to 200 kWh	10,965	4.0%	176	31.52	37.75	6.23	19.8%
200 to 250 kWh	14,862	5.4%	222	40.08	46.61	6.53	16.3%
250 to 300 kWh	18,215	6.6%	268	48.67	55.39	6.72	13.8%
300 to 350 kWh	20,859	7.6%	312	57.52	64.24	6.72	11.7%
350 to 400 kWh	21,959	8.0%	357	67.45	73.90	6.45	9.6%
400 to 450 kWh	21,872	7.9%	401	78.49	84.31	5.82	7.4%
450 to 500 kWh	21,007	7.6%	445	91.21	95.60	4.39	4.8%
500 to 600 kWh	35,757	13.0%	510	113.03	113.38	0.35	0.3%
600 to 700 kWh	27,496	10.0%	597	144.62	137.77	(6.85)	-4.7%
700 to 800 kWh	19,494	7.1%	685	178.09	162.71	(15.38)	-8.6%
800 to 900 kWh	13,436	4.9%	775	213.38	188.50	(24.88)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.86	(34.53)	-13.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	274.25	(57.99)	-17.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	410.66	(111.08)	-21.3%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	588.96	(180.52)	-23.5%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,141.09	(396.51)	-25.8%
Total	275,393	100.0%	507	125.14	117.53	(7.61)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.89	1.64	31.2%
25 to 50 kWh	2,171	0.8%	37	7.13	12.28	5.15	72.2%
50 to 75 kWh	2,257	0.8%	63	11.43	17.28	5.85	51.2%
75 to 100 kWh	2,564	0.9%	88	15.84	22.24	6.40	40.4%
100 to 150 kWh	7,304	2.7%	127	22.66	29.88	7.22	31.9%
150 to 200 kWh	10,965	4.0%	177	31.58	39.83	8.25	26.1%
200 to 250 kWh	14,862	5.4%	226	40.63	49.80	9.17	22.6%
250 to 300 kWh	18,215	6.6%	276	50.06	59.99	9.93	19.8%
300 to 350 kWh	20,860	7.6%	325	60.33	70.68	10.35	17.2%
350 to 400 kWh	21,959	8.0%	375	71.94	82.14	10.20	14.2%
400 to 450 kWh	21,872	7.9%	425	85.46	94.81	9.35	10.9%
450 to 500 kWh	21,007	7.6%	475	101.24	108.74	7.50	7.4%
500 to 600 kWh	35,757	13.0%	548	127.69	130.28	2.59	2.0%
600 to 700 kWh	27,496	10.0%	647	166.23	160.16	(6.07)	-3.7%
700 to 800 kWh	19,494	7.1%	747	206.45	190.46	(15.99)	-7.7%
800 to 900 kWh	13,436	4.9%	847	247.43	220.83	(26.60)	-10.8%
900 to 1000 kWh	9,127	3.3%	947	288.41	251.00	(37.41)	-13.0%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	320.82	(62.84)	-16.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	478.08	(120.27)	-20.1%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	678.92	(193.95)	-22.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,262.34	(410.47)	-24.5%
Total	275,402	100.0%	544	141.15	134.76	(6.39)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.96	1.71	32.6%
25 to 50 kWh	3,757	0.9%	36	6.88	12.40	5.52	80.2%
50 to 75 kWh	5,463	1.3%	62	11.12	17.72	6.60	59.4%
75 to 100 kWh	7,953	1.9%	87	15.54	23.01	7.47	48.1%
100 to 150 kWh	23,810	5.6%	125	22.22	30.89	8.67	39.0%
150 to 200 kWh	31,122	7.3%	173	30.82	40.95	10.13	32.9%
200 to 250 kWh	34,859	8.2%	222	39.84	51.33	11.49	28.8%
250 to 300 kWh	36,506	8.6%	272	49.69	62.23	12.54	25.2%
300 to 350 kWh	36,502	8.6%	322	60.71	73.62	12.91	21.3%
350 to 400 kWh	34,592	8.1%	372	74.18	86.63	12.45	16.8%
400 to 450 kWh	30,716	7.2%	424	91.19	101.71	10.52	11.5%
450 to 500 kWh	27,255	6.4%	476	110.81	117.72	6.91	6.2%
500 to 600 kWh	43,274	10.2%	552	141.35	141.60	0.25	0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	175.07	(10.18)	-5.5%
700 to 800 kWh	20,701	4.9%	762	230.33	208.85	(21.48)	-9.3%
800 to 900 kWh	14,223	3.3%	869	275.89	242.78	(33.11)	-12.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	277.44	(45.09)	-14.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	360.43	(73.80)	-17.0%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	537.32	(135.00)	-20.1%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	770.55	(215.99)	-21.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,414.54	(440.50)	-23.7%
Total	426,092	100.0%	488	133.81	128.65	(5.17)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.98	1.72	32.7%
25 to 50 kWh	3,800	0.9%	40	7.56	12.44	4.88	64.6%
50 to 75 kWh	5,499	1.3%	65	11.78	17.09	5.31	45.1%
75 to 100 kWh	7,992	1.9%	90	16.05	21.64	5.59	34.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.82	5.91	25.8%
150 to 200 kWh	31,183	7.3%	178	31.96	38.22	6.26	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.83	6.51	15.8%
250 to 300 kWh	36,540	8.6%	278	50.98	57.50	6.52	12.8%
300 to 350 kWh	36,537	8.6%	328	61.70	67.81	6.11	9.9%
350 to 400 kWh	34,614	8.1%	377	73.97	79.16	5.19	7.0%
400 to 450 kWh	30,734	7.2%	425	88.05	91.44	3.39	3.9%
450 to 500 kWh	27,275	6.4%	473	104.16	104.51	0.35	0.3%
500 to 600 kWh	43,308	10.2%	542	129.51	124.03	(5.48)	-4.2%
600 to 700 kWh	30,341	7.1%	637	165.39	150.83	(14.56)	-8.8%
700 to 800 kWh	20,714	4.9%	731	201.85	177.49	(24.36)	-12.1%
800 to 900 kWh	14,235	3.3%	825	238.87	204.30	(34.57)	-14.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.65	(44.77)	-16.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.28	(69.87)	-19.1%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.83	(121.80)	-22.1%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	610.20	(192.33)	-24.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,166.13	(409.12)	-26.0%
Total	426,662	100.0%	474	120.23	111.09	(9.14)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.97	1.71	32.5%
25 to 50 kWh	3,800	0.9%	38	7.22	12.42	5.20	72.0%
50 to 75 kWh	5,499	1.3%	63	11.45	17.40	5.95	52.0%
75 to 100 kWh	7,992	1.9%	88	15.80	22.32	6.52	41.3%
100 to 150 kWh	23,869	5.6%	127	22.56	29.85	7.29	32.3%
150 to 200 kWh	31,183	7.3%	176	31.39	39.59	8.20	26.1%
200 to 250 kWh	34,904	8.2%	225	40.58	49.58	9.00	22.2%
250 to 300 kWh	36,540	8.6%	275	50.33	59.87	9.54	19.0%
300 to 350 kWh	36,537	8.6%	325	61.20	70.72	9.52	15.6%
350 to 400 kWh	34,614	8.1%	375	74.07	82.89	8.82	11.9%
400 to 450 kWh	30,734	7.2%	424	89.62	96.58	6.96	7.8%
450 to 500 kWh	27,275	6.4%	474	107.49	111.12	3.63	3.4%
500 to 600 kWh	43,308	10.2%	547	135.44	132.82	(2.62)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	162.96	(12.36)	-7.0%
700 to 800 kWh	20,714	4.9%	747	216.10	193.17	(22.93)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.55	(33.84)	-13.1%
900 to 1000 kWh	9,852	2.3%	948	298.99	254.06	(44.93)	-15.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	327.87	(71.83)	-18.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	483.08	(128.41)	-21.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	690.42	(204.16)	-22.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,290.52	(424.83)	-24.8%
Total	426,662	100.0%	481	126.99	119.84	(7.15)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.49	1.12	20.9%
25 to 50 kWh	21	2.2%	43	8.74	13.95	5.21	59.6%
50 to 75 kWh	21	2.2%	47	9.61	14.82	5.21	54.2%
75 to 100 kWh	36	3.7%	80	14.79	21.50	6.71	45.4%
100 to 150 kWh	78	8.1%	103	18.69	26.32	7.63	40.8%
150 to 200 kWh	74	7.6%	174	31.13	41.26	10.13	32.5%
200 to 250 kWh	67	6.9%	208	37.64	48.64	11.00	29.2%
250 to 300 kWh	73	7.5%	242	44.21	56.05	11.84	26.8%
300 to 350 kWh	61	6.3%	334	61.72	75.67	13.95	22.6%
350 to 400 kWh	45	4.6%	398	77.15	91.25	14.10	18.3%
400 to 450 kWh	53	5.5%	435	88.53	101.25	12.72	14.4%
450 to 500 kWh	40	4.1%	552	118.33	129.80	11.47	9.7%
500 to 600 kWh	79	8.2%	628	141.74	150.57	8.83	6.2%
600 to 700 kWh	57	5.9%	749	179.19	183.03	3.84	2.1%
700 to 800 kWh	49	5.1%	863	218.51	215.59	(2.92)	-1.3%
800 to 900 kWh	38	3.9%	1,043	296.13	274.05	(22.08)	-7.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	299.26	(26.93)	-8.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	389.11	(56.36)	-12.7%
1500 to 2000 kWh	15	1.5%	1,975	682.99	567.41	(115.58)	-16.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	763.88	(182.95)	-19.3%
>= 3000 kWh	4	0.4%	3,012	1,141.56	904.66	(236.90)	-20.8%
Total	968	100.0%	527	138.41	135.46	(2.96)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.45	1.15	21.7%
25 to 50 kWh	21	2.2%	33	7.25	11.08	3.83	52.8%
50 to 75 kWh	21	2.2%	73	14.06	18.70	4.64	33.0%
75 to 100 kWh	36	3.7%	94	17.26	22.39	5.13	29.7%
100 to 150 kWh	78	8.1%	148	27.29	32.84	5.55	20.3%
150 to 200 kWh	74	7.6%	183	33.58	39.34	5.76	17.2%
200 to 250 kWh	67	6.9%	237	43.66	49.63	5.97	13.7%
250 to 300 kWh	73	7.5%	304	60.03	64.07	4.04	6.7%
300 to 350 kWh	61	6.3%	310	62.44	65.91	3.47	5.6%
350 to 400 kWh	45	4.6%	352	73.06	75.18	2.12	2.9%
400 to 450 kWh	53	5.5%	419	92.00	90.90	(1.10)	-1.2%
450 to 500 kWh	40	4.1%	400	84.71	85.54	0.83	1.0%
500 to 600 kWh	79	8.2%	466	104.70	101.73	(2.97)	-2.8%
600 to 700 kWh	57	5.9%	558	132.43	124.24	(8.19)	-6.2%
700 to 800 kWh	49	5.1%	631	157.58	143.60	(13.98)	-8.9%
800 to 900 kWh	38	3.9%	646	167.32	149.64	(17.68)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	181.02	(27.34)	-13.1%
1000 to 1500 kWh	64	6.6%	936	275.23	229.69	(45.54)	-16.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	365.70	(97.36)	-21.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	462.71	(135.57)	-22.7%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,604.68	(580.09)	-26.6%
Total	968	100.0%	427	107.94	98.98	(8.96)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.47	1.13	21.2%
25 to 50 kWh	21	2.2%	38	8.00	12.52	4.52	56.5%
50 to 75 kWh	21	2.2%	60	11.84	16.76	4.92	41.6%
75 to 100 kWh	36	3.7%	87	16.03	21.94	5.91	36.9%
100 to 150 kWh	78	8.1%	126	22.99	29.58	6.59	28.7%
150 to 200 kWh	74	7.6%	179	32.36	40.30	7.94	24.5%
200 to 250 kWh	67	6.9%	223	40.65	49.13	8.48	20.9%
250 to 300 kWh	73	7.5%	273	52.12	60.06	7.94	15.2%
300 to 350 kWh	61	6.3%	322	62.08	70.79	8.71	14.0%
350 to 400 kWh	45	4.6%	375	75.10	83.21	8.11	10.8%
400 to 450 kWh	53	5.5%	427	90.26	96.08	5.82	6.4%
450 to 500 kWh	40	4.1%	476	101.52	107.67	6.15	6.1%
500 to 600 kWh	79	8.2%	547	123.22	126.15	2.93	2.4%
600 to 700 kWh	57	5.9%	654	155.81	153.64	(2.17)	-1.4%
700 to 800 kWh	49	5.1%	747	188.05	179.59	(8.46)	-4.5%
800 to 900 kWh	38	3.9%	844	231.72	211.84	(19.88)	-8.6%
900 to 1000 kWh	35	3.6%	948	267.27	240.14	(27.13)	-10.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	309.50	(50.96)	-14.1%
1500 to 2000 kWh	15	1.5%	1,696	573.02	466.56	(106.46)	-18.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	613.29	(159.27)	-20.6%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,254.67	(408.50)	-24.6%
Total	968	100.0%	477	123.18	117.22	(5.96)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.98	1.55	28.5%
25 to 50 kWh	197	2.9%	43	8.33	13.93	5.60	67.2%
50 to 75 kWh	204	3.0%	66	12.18	18.74	6.56	53.9%
75 to 100 kWh	176	2.6%	89	16.56	23.94	7.38	44.6%
100 to 150 kWh	294	4.3%	123	22.19	30.55	8.36	37.7%
150 to 200 kWh	240	3.5%	172	30.77	40.77	10.00	32.5%
200 to 250 kWh	246	3.6%	223	39.95	51.37	11.42	28.6%
250 to 300 kWh	237	3.4%	265	48.20	60.73	12.53	26.0%
300 to 350 kWh	262	3.8%	319	58.33	72.25	13.92	23.9%
350 to 400 kWh	322	4.7%	376	69.90	85.12	15.22	21.8%
400 to 450 kWh	330	4.8%	424	79.38	95.70	16.32	20.6%
450 to 500 kWh	373	5.4%	485	95.12	111.13	16.01	16.8%
500 to 600 kWh	716	10.4%	578	122.23	136.33	14.10	11.5%
600 to 700 kWh	664	9.7%	689	158.36	168.08	9.72	6.1%
700 to 800 kWh	617	9.0%	807	202.55	204.09	1.54	0.8%
800 to 900 kWh	465	6.8%	898	239.74	233.11	(6.63)	-2.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	272.53	(18.84)	-6.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	355.34	(46.19)	-11.5%
1500 to 2000 kWh	157	2.3%	1,797	622.57	519.70	(102.87)	-16.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	772.83	(191.46)	-19.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,409.73	(413.76)	-22.7%
Total	6,880	100.0%	628	165.97	162.40	(3.57)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.70	1.30	24.1%
25 to 50 kWh	197	2.9%	32	7.07	10.94	3.87	54.7%
50 to 75 kWh	205	3.0%	58	10.99	15.78	4.79	43.6%
75 to 100 kWh	176	2.6%	85	16.05	21.05	5.00	31.2%
100 to 150 kWh	296	4.3%	124	22.70	28.11	5.41	23.8%
150 to 200 kWh	241	3.5%	178	33.16	38.70	5.54	16.7%
200 to 250 kWh	247	3.6%	231	42.49	48.44	5.95	14.0%
250 to 300 kWh	238	3.5%	285	53.73	59.31	5.58	10.4%
300 to 350 kWh	263	3.8%	328	62.01	67.68	5.67	9.1%
350 to 400 kWh	322	4.7%	374	71.17	76.80	5.63	7.9%
400 to 450 kWh	330	4.8%	426	82.13	87.26	5.13	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.54	4.03	4.4%
500 to 600 kWh	717	10.4%	522	106.66	109.06	2.40	2.3%
600 to 700 kWh	664	9.6%	609	132.27	130.75	(1.52)	-1.1%
700 to 800 kWh	619	9.0%	690	159.48	152.38	(7.10)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.51	(16.15)	-8.2%
900 to 1000 kWh	320	4.6%	871	226.86	203.08	(23.78)	-10.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	266.94	(47.59)	-15.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	409.38	(102.84)	-20.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	577.43	(168.73)	-22.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,028.03	(344.11)	-25.1%
Total	6,894	100.0%	560	137.87	127.73	(10.14)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.84	1.42	26.2%
25 to 50 kWh	197	2.9%	38	7.70	12.43	4.73	61.4%
50 to 75 kWh	205	3.0%	62	11.58	17.26	5.68	49.1%
75 to 100 kWh	176	2.6%	87	16.31	22.51	6.20	38.0%
100 to 150 kWh	296	4.3%	124	22.44	29.33	6.89	30.7%
150 to 200 kWh	241	3.5%	175	31.96	39.74	7.78	24.3%
200 to 250 kWh	247	3.6%	227	41.21	49.91	8.70	21.1%
250 to 300 kWh	238	3.5%	275	50.97	60.02	9.05	17.8%
300 to 350 kWh	263	3.8%	323	60.16	69.97	9.81	16.3%
350 to 400 kWh	322	4.7%	375	70.53	80.97	10.44	14.8%
400 to 450 kWh	330	4.8%	425	80.76	91.48	10.72	13.3%
450 to 500 kWh	374	5.4%	476	93.82	103.85	10.03	10.7%
500 to 600 kWh	717	10.4%	550	114.45	122.70	8.25	7.2%
600 to 700 kWh	664	9.6%	649	145.32	149.43	4.11	2.8%
700 to 800 kWh	619	9.0%	748	181.02	178.24	(2.78)	-1.5%
800 to 900 kWh	465	6.7%	847	218.76	207.38	(11.38)	-5.2%
900 to 1000 kWh	320	4.6%	947	259.13	237.82	(21.31)	-8.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	311.19	(46.89)	-13.1%
1500 to 2000 kWh	158	2.3%	1,698	567.57	464.71	(102.86)	-18.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	675.13	(180.10)	-21.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,218.88	(378.93)	-23.7%
Total	6,894	100.0%	593	151.88	145.03	(6.85)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.73	1.23	22.4%
25 to 50 kWh	190	0.3%	37	7.84	12.68	4.84	61.7%
50 to 75 kWh	310	0.5%	60	11.33	17.50	6.17	54.5%
75 to 100 kWh	601	0.9%	84	15.32	22.52	7.20	47.0%
100 to 150 kWh	2,685	4.0%	127	22.60	31.34	8.74	38.7%
150 to 200 kWh	5,347	8.0%	175	31.25	41.50	10.25	32.8%
200 to 250 kWh	6,863	10.2%	226	40.42	52.10	11.68	28.9%
250 to 300 kWh	7,536	11.2%	277	50.53	63.26	12.73	25.2%
300 to 350 kWh	7,187	10.7%	330	62.29	75.40	13.11	21.0%
350 to 400 kWh	6,065	9.0%	382	75.74	88.29	12.55	16.6%
400 to 450 kWh	4,988	7.4%	433	90.82	101.82	11.00	12.1%
450 to 500 kWh	3,814	5.7%	485	108.16	116.59	8.43	7.8%
500 to 600 kWh	5,647	8.4%	549	131.42	135.67	4.25	3.2%
600 to 700 kWh	3,780	5.6%	639	166.60	163.37	(3.23)	-1.9%
700 to 800 kWh	2,703	4.0%	725	201.56	190.36	(11.20)	-5.6%
800 to 900 kWh	2,170	3.2%	808	236.59	216.81	(19.78)	-8.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.30	(29.61)	-10.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	322.87	(55.93)	-14.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	482.27	(111.22)	-18.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	696.28	(185.29)	-21.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,339.69	(410.74)	-23.5%
Total	67,143	100.0%	476	122.28	121.55	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.98	1.38	24.6%
25 to 50 kWh	192	0.3%	39	8.22	12.13	3.91	47.6%
50 to 75 kWh	314	0.5%	67	12.36	17.31	4.95	40.0%
75 to 100 kWh	603	0.9%	92	16.63	22.02	5.39	32.4%
100 to 150 kWh	2,686	4.0%	130	23.27	29.17	5.90	25.4%
150 to 200 kWh	5,353	8.0%	179	31.80	38.15	6.35	20.0%
200 to 250 kWh	6,867	10.2%	226	40.22	46.95	6.73	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.68	7.07	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.41	7.32	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.38	7.44	11.3%
400 to 450 kWh	4,989	7.4%	415	75.18	82.67	7.49	10.0%
450 to 500 kWh	3,814	5.7%	463	84.88	92.22	7.34	8.6%
500 to 600 kWh	5,647	8.4%	542	102.22	108.60	6.38	6.2%
600 to 700 kWh	3,786	5.6%	654	129.72	133.35	3.63	2.8%
700 to 800 kWh	2,704	4.0%	770	162.87	161.53	(1.34)	-0.8%
800 to 900 kWh	2,172	3.2%	888	201.91	192.85	(9.06)	-4.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.97	(17.66)	-7.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.38	(43.35)	-12.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	436.70	(96.91)	-18.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	600.23	(161.01)	-21.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,071.84	(346.19)	-24.4%
Total	67,185	100.0%	486	105.54	104.62	(0.92)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.85	1.30	23.4%
25 to 50 kWh	192	0.3%	38	8.03	12.40	4.37	54.4%
50 to 75 kWh	314	0.5%	63	11.84	17.41	5.57	47.0%
75 to 100 kWh	603	0.9%	88	15.98	22.27	6.29	39.4%
100 to 150 kWh	2,686	4.0%	129	22.94	30.25	7.31	31.9%
150 to 200 kWh	5,353	8.0%	177	31.52	39.82	8.30	26.3%
200 to 250 kWh	6,867	10.2%	226	40.32	49.53	9.21	22.8%
250 to 300 kWh	7,539	11.2%	275	49.57	59.47	9.90	20.0%
300 to 350 kWh	7,187	10.7%	325	59.69	69.91	10.22	17.1%
350 to 400 kWh	6,066	9.0%	374	70.84	80.83	9.99	14.1%
400 to 450 kWh	4,989	7.4%	424	83.00	92.25	9.25	11.1%
450 to 500 kWh	3,814	5.7%	474	96.52	104.41	7.89	8.2%
500 to 600 kWh	5,648	8.4%	546	116.82	122.14	5.32	4.6%
600 to 700 kWh	3,786	5.6%	647	148.17	148.37	0.20	0.1%
700 to 800 kWh	2,704	4.0%	747	182.22	175.95	(6.27)	-3.4%
800 to 900 kWh	2,172	3.2%	848	219.25	204.84	(14.41)	-6.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.14	(23.65)	-9.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	309.13	(49.64)	-13.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	459.51	(104.07)	-18.5%
2000 to 3000 kWh	399	0.6%	2,317	821.42	648.26	(173.16)	-21.1%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,205.85	(378.49)	-23.9%
Total	67,186	100.0%	481	113.91	113.08	(0.83)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.82	1.48	27.7%
25 to 50 kWh	359	0.3%	36	7.40	12.47	5.07	68.5%
50 to 75 kWh	863	0.8%	63	11.46	17.98	6.52	56.9%
75 to 100 kWh	1,921	1.8%	87	15.56	23.03	7.47	48.0%
100 to 150 kWh	8,300	7.8%	123	21.95	30.60	8.65	39.4%
150 to 200 kWh	13,892	13.1%	168	30.00	40.02	10.02	33.4%
200 to 250 kWh	15,475	14.6%	215	38.67	49.96	11.29	29.2%
250 to 300 kWh	14,594	13.8%	263	48.32	60.55	12.23	25.3%
300 to 350 kWh	11,985	11.3%	313	59.99	72.53	12.54	20.9%
350 to 400 kWh	9,708	9.2%	363	73.50	85.47	11.97	16.3%
400 to 450 kWh	7,117	6.7%	414	89.74	99.97	10.23	11.4%
450 to 500 kWh	5,192	4.9%	462	107.23	114.64	7.41	6.9%
500 to 600 kWh	6,707	6.3%	530	133.32	135.53	2.21	1.7%
600 to 700 kWh	3,672	3.5%	620	169.50	163.70	(5.80)	-3.4%
700 to 800 kWh	2,063	1.9%	706	205.34	190.90	(14.44)	-7.0%
800 to 900 kWh	1,131	1.1%	791	241.32	218.05	(23.27)	-9.6%
900 to 1000 kWh	709	0.7%	881	279.72	246.73	(32.99)	-11.8%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	319.55	(58.14)	-15.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	483.29	(115.06)	-19.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	691.40	(187.18)	-21.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,349.64	(416.75)	-23.6%
Total	105,998	100.0%	334	77.15	83.30	6.15	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.34	1.64	28.8%
25 to 50 kWh	375	0.4%	42	8.39	12.79	4.40	52.4%
50 to 75 kWh	869	0.8%	66	12.03	17.21	5.18	43.1%
75 to 100 kWh	1,921	1.8%	91	16.37	21.94	5.57	34.0%
100 to 150 kWh	8,306	7.8%	133	23.67	29.66	5.99	25.3%
150 to 200 kWh	13,895	13.1%	184	32.73	39.16	6.43	19.6%
200 to 250 kWh	15,476	14.6%	235	41.79	48.60	6.81	16.3%
250 to 300 kWh	14,594	13.8%	286	51.13	58.23	7.10	13.9%
300 to 350 kWh	11,985	11.3%	335	60.34	67.63	7.29	12.1%
350 to 400 kWh	9,710	9.2%	385	70.11	77.44	7.33	10.5%
400 to 450 kWh	7,119	6.7%	435	80.32	87.46	7.14	8.9%
450 to 500 kWh	5,195	4.9%	485	91.59	98.16	6.57	7.2%
500 to 600 kWh	6,708	6.3%	561	110.01	115.08	5.07	4.6%
600 to 700 kWh	3,672	3.5%	670	140.21	141.64	1.43	1.0%
700 to 800 kWh	2,064	1.9%	783	176.93	171.65	(5.28)	-3.0%
800 to 900 kWh	1,131	1.1%	899	217.84	203.65	(14.19)	-6.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.49	(24.29)	-9.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	304.28	(49.79)	-14.1%
1500 to 2000 kWh	392	0.4%	1,813	573.32	462.67	(110.65)	-19.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	646.41	(182.42)	-22.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,223.66	(407.41)	-25.0%
Total	106,052	100.0%	361	72.72	76.42	3.70	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.08	1.56	28.3%
25 to 50 kWh	375	0.4%	39	7.90	12.63	4.73	59.9%
50 to 75 kWh	869	0.8%	64	11.75	17.59	5.84	49.7%
75 to 100 kWh	1,921	1.8%	89	15.96	22.49	6.53	40.9%
100 to 150 kWh	8,306	7.8%	128	22.81	30.13	7.32	32.1%
150 to 200 kWh	13,895	13.1%	176	31.36	39.59	8.23	26.2%
200 to 250 kWh	15,476	14.6%	225	40.23	49.28	9.05	22.5%
250 to 300 kWh	14,594	13.8%	274	49.72	59.39	9.67	19.4%
300 to 350 kWh	11,985	11.3%	324	60.17	70.08	9.91	16.5%
350 to 400 kWh	9,710	9.2%	374	71.81	81.46	9.65	13.4%
400 to 450 kWh	7,119	6.7%	424	85.03	93.72	8.69	10.2%
450 to 500 kWh	5,195	4.9%	474	99.41	106.40	6.99	7.0%
500 to 600 kWh	6,708	6.3%	545	121.67	125.31	3.64	3.0%
600 to 700 kWh	3,672	3.5%	645	154.86	152.68	(2.18)	-1.4%
700 to 800 kWh	2,064	1.9%	744	191.14	181.28	(9.86)	-5.2%
800 to 900 kWh	1,131	1.1%	845	229.59	210.85	(18.74)	-8.2%
900 to 1000 kWh	709	0.7%	945	269.24	240.61	(28.63)	-10.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	311.91	(53.97)	-14.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	472.99	(112.86)	-19.3%
2000 to 3000 kWh	230	0.2%	2,366	853.71	668.91	(184.80)	-21.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,287.07	(412.10)	-24.3%
Total	106,052	100.0%	347	74.93	79.85	4.92	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.61	1.38	26.4%
25 to 50 kWh	13	1.2%	45	9.77	14.30	4.53	46.4%
50 to 75 kWh	21	1.9%	53	10.40	15.91	5.51	53.0%
75 to 100 kWh	21	1.9%	76	14.13	20.70	6.57	46.5%
100 to 150 kWh	48	4.5%	113	20.53	28.41	7.88	38.4%
150 to 200 kWh	70	6.5%	159	29.00	38.15	9.15	31.6%
200 to 250 kWh	67	6.2%	195	34.89	45.53	10.64	30.5%
250 to 300 kWh	66	6.1%	248	44.47	56.77	12.30	27.7%
300 to 350 kWh	72	6.7%	268	49.54	61.60	12.06	24.3%
350 to 400 kWh	49	4.5%	370	69.61	83.73	14.12	20.3%
400 to 450 kWh	69	6.4%	383	71.77	86.60	14.83	20.7%
450 to 500 kWh	67	6.2%	434	82.49	97.93	15.44	18.7%
500 to 600 kWh	98	9.1%	531	106.96	121.49	14.53	13.6%
600 to 700 kWh	82	7.6%	649	141.00	152.38	11.38	8.1%
700 to 800 kWh	68	6.3%	810	185.70	193.38	7.68	4.1%
800 to 900 kWh	57	5.3%	895	216.16	218.32	2.16	1.0%
900 to 1000 kWh	40	3.7%	987	247.93	244.44	(3.49)	-1.4%
1000 to 1500 kWh	118	10.9%	1,325	379.49	347.67	(31.82)	-8.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	554.94	(98.06)	-15.0%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	897.55	(214.98)	-19.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,224.48	(327.60)	-21.1%
Total	1,078	100.0%	589	146.12	146.78	0.66	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.55	1.65	28.0%
25 to 50 kWh	13	1.2%	31	7.67	10.64	2.97	38.7%
50 to 75 kWh	21	1.9%	70	12.86	17.85	4.99	38.8%
75 to 100 kWh	21	1.9%	97	17.73	22.90	5.17	29.2%
100 to 150 kWh	48	4.5%	143	25.37	31.37	6.00	23.6%
150 to 200 kWh	70	6.5%	189	34.06	40.18	6.12	18.0%
200 to 250 kWh	67	6.2%	256	46.06	52.69	6.63	14.4%
250 to 300 kWh	66	6.1%	306	55.02	61.97	6.95	12.6%
300 to 350 kWh	72	6.7%	375	68.59	75.36	6.77	9.9%
350 to 400 kWh	49	4.5%	379	70.21	76.51	6.30	9.0%
400 to 450 kWh	69	6.4%	464	87.04	93.13	6.09	7.0%
450 to 500 kWh	67	6.2%	516	97.31	103.34	6.03	6.2%
500 to 600 kWh	98	9.1%	563	110.92	114.69	3.77	3.4%
600 to 700 kWh	82	7.6%	638	127.48	130.11	2.63	2.1%
700 to 800 kWh	68	6.3%	687	135.14	138.61	3.47	2.6%
800 to 900 kWh	57	5.3%	796	163.79	163.42	(0.37)	-0.2%
900 to 1000 kWh	40	3.7%	924	202.88	195.13	(7.75)	-3.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.22	(15.69)	-6.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	337.54	(50.82)	-13.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	369.22	(61.94)	-14.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	891.34	(261.62)	-22.7%
Total	1,078	100.0%	552	116.38	116.13	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.08	1.52	27.3%
25 to 50 kWh	13	1.2%	38	8.70	12.44	3.74	43.0%
50 to 75 kWh	21	1.9%	61	11.63	16.88	5.25	45.1%
75 to 100 kWh	21	1.9%	86	15.91	21.79	5.88	37.0%
100 to 150 kWh	48	4.5%	128	22.95	29.89	6.94	30.2%
150 to 200 kWh	70	6.5%	174	31.53	39.16	7.63	24.2%
200 to 250 kWh	67	6.2%	225	40.48	49.11	8.63	21.3%
250 to 300 kWh	66	6.1%	277	49.74	59.37	9.63	19.4%
300 to 350 kWh	72	6.7%	321	59.07	68.48	9.41	15.9%
350 to 400 kWh	49	4.5%	374	69.91	80.12	10.21	14.6%
400 to 450 kWh	69	6.4%	423	79.39	89.86	10.47	13.2%
450 to 500 kWh	67	6.2%	475	89.90	100.64	10.74	11.9%
500 to 600 kWh	98	9.1%	547	108.94	118.10	9.16	8.4%
600 to 700 kWh	82	7.6%	643	134.27	141.29	7.02	5.2%
700 to 800 kWh	68	6.3%	749	160.48	166.06	5.58	3.5%
800 to 900 kWh	57	5.3%	846	190.09	190.99	0.90	0.5%
900 to 1000 kWh	40	3.7%	955	225.41	219.78	(5.63)	-2.5%
1000 to 1500 kWh	118	10.9%	1,192	312.20	288.44	(23.76)	-7.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	446.24	(74.44)	-14.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	633.39	(138.45)	-17.9%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,057.91	(294.61)	-21.8%
Total	1,078	100.0%	571	131.26	131.47	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.88	1.40	25.5%
25 to 50 kWh	43	1.3%	40	7.80	13.34	5.54	71.0%
50 to 75 kWh	45	1.4%	59	11.11	17.21	6.10	54.9%
75 to 100 kWh	59	1.8%	91	16.33	23.79	7.46	45.7%
100 to 150 kWh	104	3.2%	131	23.42	32.13	8.71	37.2%
150 to 200 kWh	79	2.4%	165	29.44	39.13	9.69	32.9%
200 to 250 kWh	78	2.4%	211	37.60	48.75	11.15	29.7%
250 to 300 kWh	90	2.8%	260	46.16	58.94	12.78	27.7%
300 to 350 kWh	84	2.6%	297	53.28	66.92	13.64	25.6%
350 to 400 kWh	103	3.2%	339	61.51	76.05	14.54	23.6%
400 to 450 kWh	126	3.9%	405	74.52	90.35	15.83	21.2%
450 to 500 kWh	118	3.6%	452	83.34	100.43	17.09	20.5%
500 to 600 kWh	280	8.6%	518	98.19	115.55	17.36	17.7%
600 to 700 kWh	290	8.9%	604	119.95	136.49	16.54	13.8%
700 to 800 kWh	298	9.2%	705	149.08	162.78	13.70	9.2%
800 to 900 kWh	263	8.1%	801	182.04	190.37	8.33	4.6%
900 to 1000 kWh	225	6.9%	891	216.63	217.95	1.32	0.6%
1000 to 1500 kWh	675	20.8%	1,133	314.02	293.27	(20.75)	-6.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	445.23	(71.85)	-13.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	680.71	(152.53)	-18.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,240.68	(349.90)	-22.0%
Total	3,241	100.0%	730	185.49	182.59	(2.91)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.74	1.20	21.7%
25 to 50 kWh	43	1.3%	32	7.12	10.94	3.82	53.7%
50 to 75 kWh	45	1.4%	62	11.71	16.47	4.76	40.6%
75 to 100 kWh	59	1.8%	86	15.53	20.81	5.28	34.0%
100 to 150 kWh	104	3.2%	120	21.64	27.17	5.53	25.6%
150 to 200 kWh	79	2.4%	185	33.94	39.67	5.73	16.9%
200 to 250 kWh	78	2.4%	239	42.74	49.32	6.58	15.4%
250 to 300 kWh	90	2.8%	291	51.64	58.81	7.17	13.9%
300 to 350 kWh	84	2.6%	353	64.09	71.07	6.98	10.9%
350 to 400 kWh	104	3.2%	409	73.55	81.13	7.58	10.3%
400 to 450 kWh	126	3.9%	448	80.48	88.48	8.00	9.9%
450 to 500 kWh	118	3.6%	500	90.92	98.64	7.72	8.5%
500 to 600 kWh	280	8.6%	583	105.97	114.18	8.21	7.7%
600 to 700 kWh	291	9.0%	693	127.19	135.40	8.21	6.5%
700 to 800 kWh	298	9.2%	793	147.87	155.22	7.35	5.0%
800 to 900 kWh	263	8.1%	896	170.48	176.53	6.05	3.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.85	2.40	1.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	257.42	(8.93)	-3.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	392.87	(50.64)	-11.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	561.36	(113.27)	-16.8%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,103.25	(324.78)	-22.7%
Total	3,244	100.0%	804	169.39	166.88	(2.51)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.81	1.30	23.6%
25 to 50 kWh	43	1.3%	36	7.46	12.15	4.69	62.9%
50 to 75 kWh	45	1.4%	61	11.41	16.84	5.43	47.6%
75 to 100 kWh	59	1.8%	88	15.93	22.30	6.37	40.0%
100 to 150 kWh	104	3.2%	125	22.53	29.65	7.12	31.6%
150 to 200 kWh	79	2.4%	175	31.69	39.40	7.71	24.3%
200 to 250 kWh	78	2.4%	225	40.17	49.04	8.87	22.1%
250 to 300 kWh	90	2.8%	275	48.91	58.87	9.96	20.4%
300 to 350 kWh	84	2.6%	325	58.67	68.99	10.32	17.6%
350 to 400 kWh	104	3.2%	374	67.53	78.59	11.06	16.4%
400 to 450 kWh	126	3.9%	426	77.49	89.42	11.93	15.4%
450 to 500 kWh	118	3.6%	476	87.13	99.54	12.41	14.2%
500 to 600 kWh	280	8.6%	550	102.08	114.87	12.79	12.5%
600 to 700 kWh	291	9.0%	649	123.58	135.95	12.37	10.0%
700 to 800 kWh	298	9.2%	749	148.48	159.00	10.52	7.1%
800 to 900 kWh	263	8.1%	848	176.26	183.45	7.19	4.1%
900 to 1000 kWh	225	6.9%	947	207.53	209.39	1.86	0.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.37	(14.85)	-5.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	418.96	(61.21)	-12.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	621.22	(132.96)	-17.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,171.97	(337.34)	-22.4%
Total	3,244	100.0%	767	177.47	174.75	(2.72)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.92	9.47	2.55	36.8%
25 to 50 kWh	6,730	0.8%	36	12.40	15.08	2.68	21.6%
50 to 75 kWh	9,162	1.0%	61	17.64	20.43	2.79	15.8%
75 to 100 kWh	13,293	1.5%	87	22.92	25.83	2.91	12.7%
100 to 150 kWh	42,548	4.8%	125	30.84	33.94	3.10	10.1%
150 to 200 kWh	61,736	7.0%	173	40.95	44.27	3.32	8.1%
200 to 250 kWh	72,486	8.2%	223	51.44	54.98	3.54	6.9%
250 to 300 kWh	77,280	8.7%	273	62.55	66.27	3.72	5.9%
300 to 350 kWh	76,989	8.7%	326	74.54	78.31	3.77	5.1%
350 to 400 kWh	72,822	8.2%	378	87.71	91.28	3.57	4.1%
400 to 450 kWh	65,248	7.4%	432	102.66	105.63	2.97	2.9%
450 to 500 kWh	57,849	6.5%	486	118.78	120.86	2.08	1.8%
500 to 600 kWh	92,528	10.4%	564	142.81	143.39	0.58	0.4%
600 to 700 kWh	66,335	7.5%	671	176.60	174.96	(1.64)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.53	206.63	(3.90)	-1.9%
800 to 900 kWh	31,770	3.6%	883	243.92	237.79	(6.13)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	277.93	269.51	(8.42)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	357.61	343.83	(13.78)	-3.9%
1500 to 2000 kWh	10,237	1.2%	1,780	530.57	505.00	(25.57)	-4.8%
2000 to 3000 kWh	5,213	0.6%	2,496	760.12	718.72	(41.40)	-5.4%
>= 3000 kWh	2,184	0.2%	4,487	1,396.23	1,311.28	(84.95)	-6.1%
Total	886,310	100.0%	500	130.44	130.39	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.95	9.47	2.52	36.3%
25 to 50 kWh	6,811	0.8%	40	12.37	14.97	2.60	21.0%
50 to 75 kWh	9,231	1.0%	65	17.13	19.79	2.66	15.5%
75 to 100 kWh	13,372	1.5%	90	21.74	24.47	2.73	12.6%
100 to 150 kWh	42,691	4.8%	129	29.02	31.84	2.82	9.7%
150 to 200 kWh	61,860	7.0%	179	38.35	41.28	2.93	7.6%
200 to 250 kWh	72,568	8.2%	229	47.67	50.69	3.02	6.3%
250 to 300 kWh	77,355	8.7%	277	56.98	60.06	3.08	5.4%
300 to 350 kWh	77,048	8.7%	324	66.51	69.54	3.03	4.6%
350 to 400 kWh	72,869	8.2%	371	76.85	79.64	2.79	3.6%
400 to 450 kWh	65,292	7.4%	417	87.92	90.23	2.31	2.6%
450 to 500 kWh	57,890	6.5%	463	99.82	101.44	1.62	1.6%
500 to 600 kWh	92,594	10.4%	531	118.15	118.60	0.45	0.4%
600 to 700 kWh	66,389	7.5%	623	143.60	142.31	(1.29)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.46	166.33	(3.13)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.12	191.09	(5.03)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.30	215.34	(6.96)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	286.02	274.40	(11.62)	-4.1%
1500 to 2000 kWh	10,253	1.2%	1,619	424.01	402.08	(21.93)	-5.2%
2000 to 3000 kWh	5,218	0.6%	2,246	603.77	567.78	(35.99)	-6.0%
>= 3000 kWh	2,185	0.2%	4,193	1,158.01	1,079.47	(78.54)	-6.8%
Total	887,476	100.0%	473	108.78	108.71	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.93	9.47	2.54	36.7%
25 to 50 kWh	6,812	0.8%	38	12.38	15.02	2.64	21.3%
50 to 75 kWh	9,231	1.0%	63	17.38	20.11	2.73	15.7%
75 to 100 kWh	13,372	1.5%	88	22.33	25.15	2.82	12.6%
100 to 150 kWh	42,691	4.8%	127	29.93	32.89	2.96	9.9%
150 to 200 kWh	61,860	7.0%	176	39.65	42.78	3.13	7.9%
200 to 250 kWh	72,568	8.2%	226	49.55	52.84	3.29	6.6%
250 to 300 kWh	77,355	8.7%	275	59.77	63.16	3.39	5.7%
300 to 350 kWh	77,049	8.7%	325	70.53	73.93	3.40	4.8%
350 to 400 kWh	72,869	8.2%	375	82.29	85.46	3.17	3.9%
400 to 450 kWh	65,292	7.4%	424	95.30	97.94	2.64	2.8%
450 to 500 kWh	57,890	6.5%	474	109.30	111.15	1.85	1.7%
500 to 600 kWh	92,595	10.4%	547	130.49	131.00	0.51	0.4%
600 to 700 kWh	66,389	7.5%	647	160.11	158.64	(1.47)	-0.9%
700 to 800 kWh	46,010	5.2%	747	190.00	186.49	(3.51)	-1.8%
800 to 900 kWh	31,797	3.6%	847	220.03	214.45	(5.58)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.13	242.44	(7.69)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,186	321.83	309.13	(12.70)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	477.31	453.56	(23.75)	-5.0%
2000 to 3000 kWh	5,218	0.6%	2,371	681.99	643.29	(38.70)	-5.7%
>= 3000 kWh	2,185	0.2%	4,340	1,277.34	1,195.59	(81.75)	-6.4%
Total	887,486	100.0%	486	119.59	119.53	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.88	9.43	2.55	37.1%
25 to 50 kWh	2,340	0.7%	35	12.22	14.89	2.67	21.8%
50 to 75 kWh	2,545	0.7%	60	17.30	20.09	2.79	16.1%
75 to 100 kWh	3,127	0.9%	85	22.58	25.49	2.91	12.9%
100 to 150 kWh	9,914	2.9%	125	30.97	34.07	3.10	10.0%
150 to 200 kWh	16,259	4.8%	177	41.77	45.11	3.34	8.0%
200 to 250 kWh	21,694	6.3%	229	52.70	56.27	3.57	6.8%
250 to 300 kWh	25,714	7.5%	282	64.20	67.95	3.75	5.8%
300 to 350 kWh	28,023	8.2%	336	76.67	80.47	3.80	5.0%
350 to 400 kWh	28,003	8.2%	390	89.91	93.55	3.64	4.0%
400 to 450 kWh	26,837	7.8%	446	104.65	107.84	3.19	3.0%
450 to 500 kWh	24,804	7.3%	502	121.05	123.42	2.37	2.0%
500 to 600 kWh	41,374	12.1%	581	145.60	146.48	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	180.20	178.80	(1.40)	-0.8%
700 to 800 kWh	22,184	6.5%	799	214.79	211.07	(3.72)	-1.7%
800 to 900 kWh	15,593	4.6%	904	248.08	242.14	(5.94)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	281.92	273.71	(8.21)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	359.26	345.84	(13.42)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	529.86	504.94	(24.92)	-4.7%
2000 to 3000 kWh	1,829	0.5%	2,484	752.94	712.74	(40.20)	-5.3%
>= 3000 kWh	650	0.2%	4,436	1,374.80	1,291.97	(82.83)	-6.0%
Total	342,053	100.0%	561	146.07	145.64	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.89	9.42	2.53	36.7%
25 to 50 kWh	2,362	0.7%	40	12.35	14.95	2.60	21.1%
50 to 75 kWh	2,571	0.8%	66	17.29	19.95	2.66	15.4%
75 to 100 kWh	3,167	0.9%	91	21.91	24.63	2.72	12.4%
100 to 150 kWh	9,990	2.9%	129	28.99	31.80	2.81	9.7%
150 to 200 kWh	16,318	4.8%	177	37.88	40.80	2.92	7.7%
200 to 250 kWh	21,729	6.3%	224	46.72	49.73	3.01	6.4%
250 to 300 kWh	25,754	7.5%	269	55.48	58.55	3.07	5.5%
300 to 350 kWh	28,046	8.2%	314	64.29	67.36	3.07	4.8%
350 to 400 kWh	28,025	8.2%	359	73.79	76.71	2.92	4.0%
400 to 450 kWh	26,861	7.8%	404	84.01	86.58	2.57	3.1%
450 to 500 kWh	24,821	7.2%	447	95.08	97.05	1.97	2.1%
500 to 600 kWh	41,404	12.1%	514	112.73	113.61	0.88	0.8%
600 to 700 kWh	31,282	9.1%	603	137.24	136.50	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.57	160.13	(2.44)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.11	184.91	(4.20)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	215.06	209.01	(6.05)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	278.09	267.53	(10.56)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	417.07	396.46	(20.61)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	591.42	557.20	(34.22)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,127.71	1,052.11	(75.60)	-6.7%
Total	342,578	100.0%	503	115.00	114.82	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.89	9.42	2.53	36.7%
25 to 50 kWh	2,363	0.7%	37	12.29	14.92	2.63	21.4%
50 to 75 kWh	2,571	0.8%	63	17.30	20.02	2.72	15.7%
75 to 100 kWh	3,167	0.9%	88	22.25	25.06	2.81	12.6%
100 to 150 kWh	9,990	2.9%	127	29.98	32.94	2.96	9.9%
150 to 200 kWh	16,318	4.8%	177	39.83	42.96	3.13	7.9%
200 to 250 kWh	21,729	6.3%	226	49.71	53.00	3.29	6.6%
250 to 300 kWh	25,754	7.5%	276	59.84	63.25	3.41	5.7%
300 to 350 kWh	28,047	8.2%	325	70.48	73.92	3.44	4.9%
350 to 400 kWh	28,025	8.2%	375	81.85	85.14	3.29	4.0%
400 to 450 kWh	26,861	7.8%	425	94.34	97.21	2.87	3.0%
450 to 500 kWh	24,821	7.2%	475	108.07	110.24	2.17	2.0%
500 to 600 kWh	41,405	12.1%	548	129.17	130.05	0.88	0.7%
600 to 700 kWh	31,282	9.1%	647	158.73	157.66	(1.07)	-0.7%
700 to 800 kWh	22,198	6.5%	747	188.69	185.61	(3.08)	-1.6%
800 to 900 kWh	15,608	4.6%	847	218.60	213.54	(5.06)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	248.51	241.38	(7.13)	-2.9%
1000 to 1500 kWh	21,446	6.3%	1,180	318.69	306.71	(11.98)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,695	473.50	450.73	(22.77)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	672.23	635.02	(37.21)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,251.43	1,172.21	(79.22)	-6.3%
Total	342,588	100.0%	531	130.50	130.20	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.95	9.49	2.54	36.5%
25 to 50 kWh	4,116	0.8%	36	12.41	15.08	2.67	21.5%
50 to 75 kWh	6,326	1.2%	62	17.76	20.55	2.79	15.7%
75 to 100 kWh	9,874	1.9%	87	23.01	25.93	2.92	12.7%
100 to 150 kWh	32,110	6.0%	124	30.81	33.91	3.10	10.1%
150 to 200 kWh	45,014	8.5%	172	40.66	43.98	3.32	8.2%
200 to 250 kWh	50,334	9.5%	220	50.91	54.44	3.53	6.9%
250 to 300 kWh	51,100	9.6%	270	61.75	65.45	3.70	6.0%
300 to 350 kWh	48,487	9.1%	320	73.35	77.11	3.76	5.1%
350 to 400 kWh	44,300	8.3%	370	86.37	89.88	3.51	4.1%
400 to 450 kWh	37,833	7.1%	422	101.38	104.19	2.81	2.8%
450 to 500 kWh	32,447	6.1%	474	117.22	119.05	1.83	1.6%
500 to 600 kWh	49,981	9.4%	549	140.79	141.05	0.26	0.2%
600 to 700 kWh	33,991	6.4%	653	173.84	171.85	(1.99)	-1.1%
700 to 800 kWh	22,764	4.3%	757	207.22	202.94	(4.28)	-2.1%
800 to 900 kWh	15,354	2.9%	863	240.96	234.35	(6.61)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	275.38	266.41	(8.97)	-3.3%
1000 to 1500 kWh	21,767	4.1%	1,229	358.02	343.41	(14.61)	-4.1%
1500 to 2000 kWh	5,603	1.1%	1,778	533.54	507.00	(26.54)	-5.0%
2000 to 3000 kWh	3,254	0.6%	2,502	765.00	722.68	(42.32)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,407.93	1,321.80	(86.13)	-6.1%
Total	532,090	100.0%	457	119.61	119.81	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.00	9.53	2.53	36.1%
25 to 50 kWh	4,175	0.8%	40	12.47	15.07	2.60	20.9%
50 to 75 kWh	6,368	1.2%	65	17.11	19.77	2.66	15.5%
75 to 100 kWh	9,913	1.9%	90	21.70	24.43	2.73	12.6%
100 to 150 kWh	32,175	6.0%	129	29.04	31.86	2.82	9.7%
150 to 200 kWh	45,078	8.5%	180	38.51	41.45	2.94	7.6%
200 to 250 kWh	50,380	9.5%	231	48.06	51.09	3.03	6.3%
250 to 300 kWh	51,134	9.6%	280	57.71	60.79	3.08	5.3%
300 to 350 kWh	48,522	9.1%	330	67.77	70.77	3.00	4.4%
350 to 400 kWh	44,324	8.3%	379	78.78	81.49	2.71	3.4%
400 to 450 kWh	37,853	7.1%	427	90.69	92.81	2.12	2.3%
450 to 500 kWh	32,470	6.1%	475	103.49	104.82	1.33	1.3%
500 to 600 kWh	50,016	9.4%	545	122.83	122.86	0.03	0.0%
600 to 700 kWh	34,013	6.4%	641	149.84	147.94	(1.90)	-1.3%
700 to 800 kWh	22,778	4.3%	736	176.96	172.98	(3.98)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.26	198.11	(6.15)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.91	222.68	(8.23)	-3.6%
1000 to 1500 kWh	21,787	4.1%	1,152	295.81	282.57	(13.24)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	431.19	407.68	(23.51)	-5.5%
2000 to 3000 kWh	3,256	0.6%	2,266	612.74	575.33	(37.41)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,171.94	1,091.94	(80.00)	-6.8%
Total	532,714	100.0%	451	104.18	104.17	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.97	9.51	2.54	36.4%
25 to 50 kWh	4,175	0.8%	38	12.44	15.08	2.64	21.2%
50 to 75 kWh	6,368	1.2%	64	17.43	20.16	2.73	15.7%
75 to 100 kWh	9,913	1.9%	89	22.36	25.18	2.82	12.6%
100 to 150 kWh	32,175	6.0%	127	29.93	32.88	2.95	9.9%
150 to 200 kWh	45,078	8.5%	176	39.59	42.71	3.12	7.9%
200 to 250 kWh	50,380	9.5%	225	49.49	52.77	3.28	6.6%
250 to 300 kWh	51,134	9.6%	275	59.73	63.12	3.39	5.7%
300 to 350 kWh	48,522	9.1%	325	70.56	73.94	3.38	4.8%
350 to 400 kWh	44,324	8.3%	375	82.58	85.69	3.11	3.8%
400 to 450 kWh	37,853	7.1%	424	96.04	98.50	2.46	2.6%
450 to 500 kWh	32,470	6.1%	474	110.36	111.94	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.81	131.96	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.85	159.90	(1.95)	-1.2%
700 to 800 kWh	22,778	4.3%	747	192.10	187.97	(4.13)	-2.1%
800 to 900 kWh	15,366	2.9%	847	222.61	216.24	(6.37)	-2.9%
900 to 1000 kWh	10,561	2.0%	947	253.15	244.56	(8.59)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	326.93	313.00	(13.93)	-4.3%
1500 to 2000 kWh	5,611	1.1%	1,703	482.38	457.35	(25.03)	-5.2%
2000 to 3000 kWh	3,256	0.6%	2,384	688.91	649.04	(39.87)	-5.8%
>= 3000 kWh	1,504	0.3%	4,375	1,290.17	1,207.10	(83.07)	-6.4%
Total	532,714	100.0%	454	111.88	111.98	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.96	9.51	2.55	36.6%
25 to 50 kWh	240	2.4%	43	13.82	16.53	2.71	19.6%
50 to 75 kWh	249	2.5%	65	18.47	21.28	2.81	15.2%
75 to 100 kWh	235	2.3%	89	23.90	26.84	2.94	12.3%
100 to 150 kWh	398	3.9%	125	30.96	34.06	3.10	10.0%
150 to 200 kWh	319	3.2%	171	40.36	43.68	3.32	8.2%
200 to 250 kWh	324	3.2%	220	50.74	54.27	3.53	7.0%
250 to 300 kWh	327	3.2%	264	60.25	63.91	3.66	6.1%
300 to 350 kWh	346	3.4%	314	70.96	74.80	3.84	5.4%
350 to 400 kWh	425	4.2%	367	82.92	86.84	3.92	4.7%
400 to 450 kWh	456	4.5%	418	94.22	98.27	4.05	4.3%
450 to 500 kWh	491	4.9%	477	108.55	112.39	3.84	3.5%
500 to 600 kWh	996	9.8%	561	130.50	133.75	3.25	2.5%
600 to 700 kWh	954	9.4%	663	158.47	160.69	2.22	1.4%
700 to 800 kWh	915	9.0%	774	190.63	191.33	0.70	0.4%
800 to 900 kWh	728	7.2%	863	217.69	216.96	(0.73)	-0.3%
900 to 1000 kWh	545	5.4%	968	250.02	247.41	(2.61)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	325.55	318.28	(7.27)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	482.72	464.84	(17.88)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	728.77	694.07	(34.70)	-4.8%
>= 3000 kWh	25	0.2%	4,392	1,342.11	1,265.20	(76.91)	-5.7%
Total	10,121	100.0%	660	168.87	168.53	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.71	9.24	2.53	37.7%
25 to 50 kWh	240	2.4%	32	10.94	13.52	2.58	23.6%
50 to 75 kWh	250	2.5%	59	15.90	18.55	2.65	16.7%
75 to 100 kWh	235	2.3%	85	20.99	23.66	2.67	12.7%
100 to 150 kWh	400	3.9%	123	27.86	30.64	2.78	10.0%
150 to 200 kWh	320	3.2%	180	38.94	41.75	2.81	7.2%
200 to 250 kWh	325	3.2%	233	48.66	51.60	2.94	6.0%
250 to 300 kWh	328	3.2%	286	59.17	62.12	2.95	5.0%
300 to 350 kWh	347	3.4%	334	68.50	71.48	2.98	4.4%
350 to 400 kWh	426	4.2%	383	77.85	80.87	3.02	3.9%
400 to 450 kWh	456	4.5%	432	87.60	90.59	2.99	3.4%
450 to 500 kWh	492	4.9%	475	97.05	99.81	2.76	2.8%
500 to 600 kWh	997	9.8%	539	110.50	113.05	2.55	2.3%
600 to 700 kWh	955	9.4%	635	132.17	134.05	1.88	1.4%
700 to 800 kWh	917	9.0%	723	153.30	154.31	1.01	0.7%
800 to 900 kWh	728	7.2%	832	179.71	179.59	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	926	202.16	201.28	(0.88)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	262.37	258.71	(3.66)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	401.13	387.97	(13.16)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	569.77	543.51	(26.26)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,058.12	993.46	(64.66)	-6.1%
Total	10,138	100.0%	638	140.26	140.50	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.84	9.37	2.53	37.0%
25 to 50 kWh	240	2.4%	37	12.38	15.02	2.64	21.3%
50 to 75 kWh	250	2.5%	62	17.18	19.91	2.73	15.9%
75 to 100 kWh	235	2.3%	87	22.45	25.26	2.81	12.5%
100 to 150 kWh	400	3.9%	124	29.42	32.35	2.93	10.0%
150 to 200 kWh	320	3.2%	175	39.65	42.71	3.06	7.7%
200 to 250 kWh	325	3.2%	226	49.70	52.94	3.24	6.5%
250 to 300 kWh	328	3.2%	275	59.71	63.02	3.31	5.5%
300 to 350 kWh	347	3.4%	324	69.73	73.14	3.41	4.9%
350 to 400 kWh	426	4.2%	375	80.39	83.86	3.47	4.3%
400 to 450 kWh	456	4.5%	425	90.91	94.43	3.52	3.9%
450 to 500 kWh	492	4.9%	476	102.81	106.11	3.30	3.2%
500 to 600 kWh	997	9.8%	550	120.50	123.41	2.91	2.4%
600 to 700 kWh	955	9.4%	649	145.32	147.38	2.06	1.4%
700 to 800 kWh	917	9.0%	748	171.98	172.83	0.85	0.5%
800 to 900 kWh	728	7.2%	847	198.73	198.31	(0.42)	-0.2%
900 to 1000 kWh	545	5.4%	947	226.09	224.34	(1.75)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.00	288.53	(5.47)	-1.9%
1500 to 2000 kWh	314	3.1%	1,684	441.92	426.41	(15.51)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	649.39	618.90	(30.49)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,200.12	1,129.33	(70.79)	-5.9%
Total	10,138	100.0%	649	154.54	154.49	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.51	9.05	2.54	39.0%
25 to 50 kWh	34	1.7%	44	14.08	16.79	2.71	19.2%
50 to 75 kWh	42	2.1%	50	15.36	18.10	2.74	17.8%
75 to 100 kWh	57	2.8%	78	21.21	24.09	2.88	13.6%
100 to 150 kWh	126	6.2%	107	27.12	30.13	3.01	11.1%
150 to 200 kWh	144	7.0%	167	39.74	43.03	3.29	8.3%
200 to 250 kWh	134	6.5%	202	47.09	50.52	3.43	7.3%
250 to 300 kWh	139	6.8%	245	56.39	59.99	3.60	6.4%
300 to 350 kWh	133	6.5%	298	68.05	71.79	3.74	5.5%
350 to 400 kWh	94	4.6%	383	87.33	91.18	3.85	4.4%
400 to 450 kWh	122	6.0%	405	92.96	96.69	3.73	4.0%
450 to 500 kWh	107	5.2%	478	109.85	113.60	3.75	3.4%
500 to 600 kWh	177	8.7%	574	134.47	137.67	3.20	2.4%
600 to 700 kWh	139	6.8%	690	164.98	167.36	2.38	1.4%
700 to 800 kWh	117	5.7%	832	202.68	204.00	1.32	0.7%
800 to 900 kWh	95	4.6%	955	240.73	239.75	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	270.02	267.54	(2.48)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	362.24	354.61	(7.63)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	559.10	538.65	(20.45)	-3.7%
2000 to 3000 kWh	15	0.7%	2,772	817.35	778.29	(39.06)	-4.8%
>= 3000 kWh	6	0.3%	3,364	1,011.27	958.20	(53.07)	-5.2%
Total	2,046	100.0%	560	141.43	142.22	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.69	9.21	2.52	37.7%
25 to 50 kWh	34	1.7%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	42	2.1%	71	18.28	20.95	2.67	14.6%
75 to 100 kWh	57	2.8%	95	22.57	25.32	2.75	12.2%
100 to 150 kWh	126	6.2%	146	32.28	35.10	2.82	8.7%
150 to 200 kWh	144	7.0%	186	39.75	42.66	2.91	7.3%
200 to 250 kWh	134	6.5%	247	51.16	54.20	3.04	5.9%
250 to 300 kWh	139	6.8%	305	63.08	66.00	2.92	4.6%
300 to 350 kWh	133	6.5%	345	71.03	73.96	2.93	4.1%
350 to 400 kWh	94	4.6%	366	75.87	78.64	2.77	3.7%
400 to 450 kWh	122	6.0%	444	92.16	94.79	2.63	2.9%
450 to 500 kWh	107	5.2%	472	96.69	99.63	2.94	3.0%
500 to 600 kWh	177	8.7%	520	108.89	111.14	2.25	2.1%
600 to 700 kWh	139	6.8%	605	127.69	129.58	1.89	1.5%
700 to 800 kWh	117	5.7%	663	140.71	142.23	1.52	1.1%
800 to 900 kWh	95	4.6%	735	157.85	158.82	0.97	0.6%
900 to 1000 kWh	75	3.7%	849	188.54	187.59	(0.95)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	229.38	227.02	(2.36)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	346.93	336.49	(10.44)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	425.31	406.44	(18.87)	-4.4%
>= 3000 kWh	6	0.3%	4,982	1,366.90	1,275.46	(91.44)	-6.7%
Total	2,046	100.0%	493	108.01	109.24	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.60	9.13	2.53	38.3%
25 to 50 kWh	34	1.7%	38	12.49	15.13	2.64	21.1%
50 to 75 kWh	42	2.1%	61	16.82	19.53	2.71	16.1%
75 to 100 kWh	57	2.8%	87	21.89	24.70	2.81	12.8%
100 to 150 kWh	126	6.2%	126	29.70	32.61	2.91	9.8%
150 to 200 kWh	144	7.0%	176	39.75	42.85	3.10	7.8%
200 to 250 kWh	134	6.5%	224	49.12	52.36	3.24	6.6%
250 to 300 kWh	139	6.8%	275	59.73	63.00	3.27	5.5%
300 to 350 kWh	133	6.5%	322	69.54	72.88	3.34	4.8%
350 to 400 kWh	94	4.6%	375	81.60	84.91	3.31	4.1%
400 to 450 kWh	122	6.0%	425	92.56	95.74	3.18	3.4%
450 to 500 kWh	107	5.2%	475	103.27	106.61	3.34	3.2%
500 to 600 kWh	177	8.7%	547	121.70	124.43	2.73	2.2%
600 to 700 kWh	139	6.8%	648	146.38	148.51	2.13	1.5%
700 to 800 kWh	117	5.7%	748	171.74	173.16	1.42	0.8%
800 to 900 kWh	95	4.6%	845	199.40	199.39	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	229.28	227.56	(1.72)	-0.8%
1000 to 1500 kWh	182	8.9%	1,186	295.84	290.85	(4.99)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	453.01	437.57	(15.44)	-3.4%
2000 to 3000 kWh	15	0.7%	2,226	621.33	592.36	(28.97)	-4.7%
>= 3000 kWh	6	0.3%	4,173	1,189.08	1,116.83	(72.25)	-6.1%
Total	2,046	100.0%	526	124.74	125.75	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.89	9.44	2.55	37.0%
25 to 50 kWh	2,150	0.8%	35	12.18	14.85	2.67	21.9%
50 to 75 kWh	2,235	0.8%	60	17.28	20.06	2.78	16.1%
75 to 100 kWh	2,526	0.9%	85	22.60	25.51	2.91	12.9%
100 to 150 kWh	7,229	2.6%	125	30.83	33.93	3.10	10.1%
150 to 200 kWh	10,912	4.0%	178	41.90	45.24	3.34	8.0%
200 to 250 kWh	14,831	5.4%	230	52.98	56.54	3.56	6.7%
250 to 300 kWh	18,178	6.6%	284	64.59	68.30	3.71	5.7%
300 to 350 kWh	20,836	7.6%	338	77.11	80.84	3.73	4.8%
350 to 400 kWh	21,938	8.0%	392	90.36	93.89	3.53	3.9%
400 to 450 kWh	21,849	7.9%	448	105.30	108.32	3.02	2.9%
450 to 500 kWh	20,990	7.6%	505	121.86	124.03	2.17	1.8%
500 to 600 kWh	35,727	13.0%	587	147.17	147.76	0.59	0.4%
600 to 700 kWh	27,471	10.0%	698	182.51	180.77	(1.74)	-1.0%
700 to 800 kWh	19,481	7.1%	810	218.18	214.02	(4.16)	-1.9%
800 to 900 kWh	13,423	4.9%	919	253.14	246.61	(6.53)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	288.10	279.20	(8.90)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	367.33	353.03	(14.30)	-3.9%
1500 to 2000 kWh	3,223	1.2%	1,833	545.44	519.00	(26.44)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	768.74	727.07	(41.67)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,383.20	1,299.43	(83.77)	-6.1%
Total	274,910	100.0%	581	152.07	151.18	(0.88)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.89	9.41	2.52	36.6%
25 to 50 kWh	2,170	0.8%	40	12.37	14.97	2.60	21.0%
50 to 75 kWh	2,257	0.8%	66	17.28	19.95	2.67	15.5%
75 to 100 kWh	2,564	0.9%	91	21.88	24.60	2.72	12.4%
100 to 150 kWh	7,304	2.7%	129	28.92	31.73	2.81	9.7%
150 to 200 kWh	10,965	4.0%	176	37.75	40.66	2.91	7.7%
200 to 250 kWh	14,862	5.4%	222	46.61	49.59	2.98	6.4%
250 to 300 kWh	18,215	6.6%	268	55.39	58.40	3.01	5.4%
300 to 350 kWh	20,859	7.6%	312	64.24	67.22	2.98	4.6%
350 to 400 kWh	21,959	8.0%	357	73.90	76.67	2.77	3.7%
400 to 450 kWh	21,872	7.9%	401	84.31	86.64	2.33	2.8%
450 to 500 kWh	21,007	7.6%	445	95.60	97.24	1.64	1.7%
500 to 600 kWh	35,757	13.0%	510	113.38	113.78	0.40	0.4%
600 to 700 kWh	27,496	10.0%	597	137.77	136.37	(1.40)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.71	159.42	(3.29)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.50	183.24	(5.26)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.86	206.67	(7.19)	-3.4%
1000 to 1500 kWh	17,555	6.4%	1,077	274.25	262.43	(11.82)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	410.66	388.39	(22.27)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	588.96	553.04	(35.92)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,141.09	1,062.81	(78.28)	-6.9%
Total	275,393	100.0%	507	117.53	116.77	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.89	9.43	2.54	36.9%
25 to 50 kWh	2,171	0.8%	37	12.28	14.91	2.63	21.4%
50 to 75 kWh	2,257	0.8%	63	17.28	20.00	2.72	15.7%
75 to 100 kWh	2,564	0.9%	88	22.24	25.05	2.81	12.6%
100 to 150 kWh	7,304	2.7%	127	29.88	32.83	2.95	9.9%
150 to 200 kWh	10,965	4.0%	177	39.83	42.95	3.12	7.8%
200 to 250 kWh	14,862	5.4%	226	49.80	53.07	3.27	6.6%
250 to 300 kWh	18,215	6.6%	276	59.99	63.36	3.37	5.6%
300 to 350 kWh	20,860	7.6%	325	70.68	74.03	3.35	4.7%
350 to 400 kWh	21,959	8.0%	375	82.14	85.29	3.15	3.8%
400 to 450 kWh	21,872	7.9%	425	94.81	97.48	2.67	2.8%
450 to 500 kWh	21,007	7.6%	475	108.74	110.64	1.90	1.7%
500 to 600 kWh	35,757	13.0%	548	130.28	130.78	0.50	0.4%
600 to 700 kWh	27,496	10.0%	647	160.16	158.58	(1.58)	-1.0%
700 to 800 kWh	19,494	7.1%	747	190.46	186.73	(3.73)	-2.0%
800 to 900 kWh	13,436	4.9%	847	220.83	214.94	(5.89)	-2.7%
900 to 1000 kWh	9,127	3.3%	947	251.00	242.95	(8.05)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	320.82	307.76	(13.06)	-4.1%
1500 to 2000 kWh	3,228	1.2%	1,695	478.08	453.73	(24.35)	-5.1%
2000 to 3000 kWh	1,433	0.5%	2,358	678.92	640.12	(38.80)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,262.34	1,181.31	(81.03)	-6.4%
Total	275,402	100.0%	544	134.76	133.93	(0.82)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.96	9.50	2.54	36.5%
25 to 50 kWh	3,757	0.9%	36	12.40	15.08	2.68	21.6%
50 to 75 kWh	5,463	1.3%	62	17.72	20.52	2.80	15.8%
75 to 100 kWh	7,953	1.9%	87	23.01	25.92	2.91	12.6%
100 to 150 kWh	23,810	5.6%	125	30.89	33.99	3.10	10.0%
150 to 200 kWh	31,122	7.3%	173	40.95	44.27	3.32	8.1%
200 to 250 kWh	34,859	8.2%	222	51.33	54.84	3.51	6.8%
250 to 300 kWh	36,506	8.6%	272	62.23	65.87	3.64	5.8%
300 to 350 kWh	36,502	8.6%	322	73.62	77.24	3.62	4.9%
350 to 400 kWh	34,592	8.1%	372	86.63	89.91	3.28	3.8%
400 to 450 kWh	30,716	7.2%	424	101.71	104.23	2.52	2.5%
450 to 500 kWh	27,255	6.4%	476	117.72	119.24	1.52	1.3%
500 to 600 kWh	43,274	10.2%	552	141.60	141.55	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	175.07	172.77	(2.30)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.85	204.25	(4.60)	-2.2%
800 to 900 kWh	14,223	3.3%	869	242.78	235.88	(6.90)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	277.44	268.18	(9.26)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	360.43	345.52	(14.91)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	537.32	510.35	(26.97)	-5.0%
2000 to 3000 kWh	3,024	0.7%	2,519	770.55	727.69	(42.86)	-5.6%
>= 3000 kWh	1,350	0.3%	4,536	1,414.54	1,327.72	(86.82)	-6.1%
Total	426,092	100.0%	488	128.65	128.20	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	3,800	0.9%	40	12.44	15.04	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.09	19.75	2.66	15.6%
75 to 100 kWh	7,992	1.9%	90	21.64	24.37	2.73	12.6%
100 to 150 kWh	23,869	5.6%	128	28.82	31.63	2.81	9.8%
150 to 200 kWh	31,183	7.3%	178	38.22	41.14	2.92	7.6%
200 to 250 kWh	34,904	8.2%	229	47.83	50.81	2.98	6.2%
250 to 300 kWh	36,540	8.6%	278	57.50	60.49	2.99	5.2%
300 to 350 kWh	36,537	8.6%	328	67.81	70.66	2.85	4.2%
350 to 400 kWh	34,614	8.1%	377	79.16	81.59	2.43	3.1%
400 to 450 kWh	30,734	7.2%	425	91.44	93.14	1.70	1.9%
450 to 500 kWh	27,275	6.4%	473	104.51	105.32	0.81	0.8%
500 to 600 kWh	43,308	10.2%	542	124.03	123.39	(0.64)	-0.5%
600 to 700 kWh	30,341	7.1%	637	150.83	148.18	(2.65)	-1.8%
700 to 800 kWh	20,714	4.9%	731	177.49	172.81	(4.68)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.30	197.58	(6.72)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.65	221.91	(8.74)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.28	281.60	(13.68)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.83	404.93	(23.90)	-5.6%
2000 to 3000 kWh	3,026	0.7%	2,252	610.20	572.42	(37.78)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,166.13	1,085.76	(80.37)	-6.9%
Total	426,662	100.0%	474	111.09	110.33	(0.75)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.97	9.51	2.54	36.4%
25 to 50 kWh	3,800	0.9%	38	12.42	15.06	2.64	21.3%
50 to 75 kWh	5,499	1.3%	63	17.40	20.13	2.73	15.7%
75 to 100 kWh	7,992	1.9%	88	22.32	25.15	2.83	12.7%
100 to 150 kWh	23,869	5.6%	127	29.85	32.81	2.96	9.9%
150 to 200 kWh	31,183	7.3%	176	39.59	42.70	3.11	7.9%
200 to 250 kWh	34,904	8.2%	225	49.58	52.83	3.25	6.6%
250 to 300 kWh	36,540	8.6%	275	59.87	63.18	3.31	5.5%
300 to 350 kWh	36,537	8.6%	325	70.72	73.95	3.23	4.6%
350 to 400 kWh	34,614	8.1%	375	82.89	85.75	2.86	3.5%
400 to 450 kWh	30,734	7.2%	424	96.58	98.69	2.11	2.2%
450 to 500 kWh	27,275	6.4%	474	111.12	112.28	1.16	1.0%
500 to 600 kWh	43,308	10.2%	547	132.82	132.47	(0.35)	-0.3%
600 to 700 kWh	30,341	7.1%	647	162.96	160.48	(2.48)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.17	188.54	(4.63)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.55	216.74	(6.81)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	254.06	245.06	(9.00)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	327.87	313.57	(14.30)	-4.4%
1500 to 2000 kWh	5,219	1.2%	1,702	483.08	457.65	(25.43)	-5.3%
2000 to 3000 kWh	3,026	0.7%	2,386	690.42	650.09	(40.33)	-5.8%
>= 3000 kWh	1,351	0.3%	4,371	1,290.52	1,206.92	(83.60)	-6.5%
Total	426,662	100.0%	481	119.84	119.24	(0.60)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.49	9.02	2.53	39.0%
25 to 50 kWh	21	2.2%	43	13.95	16.65	2.70	19.4%
50 to 75 kWh	21	2.2%	47	14.82	17.55	2.73	18.4%
75 to 100 kWh	36	3.7%	80	21.50	24.39	2.89	13.4%
100 to 150 kWh	78	8.1%	103	26.32	29.32	3.00	11.4%
150 to 200 kWh	74	7.6%	174	41.26	44.60	3.34	8.1%
200 to 250 kWh	67	6.9%	208	48.64	52.08	3.44	7.1%
250 to 300 kWh	73	7.5%	242	56.05	59.58	3.53	6.3%
300 to 350 kWh	61	6.3%	334	75.67	79.52	3.85	5.1%
350 to 400 kWh	45	4.6%	398	91.25	94.94	3.69	4.0%
400 to 450 kWh	53	5.5%	435	101.25	104.57	3.32	3.3%
450 to 500 kWh	40	4.1%	552	129.80	132.72	2.92	2.2%
500 to 600 kWh	79	8.2%	628	150.57	152.72	2.15	1.4%
600 to 700 kWh	57	5.9%	749	183.03	184.00	0.97	0.5%
700 to 800 kWh	49	5.1%	863	215.59	215.02	(0.57)	-0.3%
800 to 900 kWh	38	3.9%	1,043	274.05	269.41	(4.64)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	299.26	293.52	(5.74)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	389.11	377.37	(11.74)	-3.0%
1500 to 2000 kWh	15	1.5%	1,975	567.41	543.70	(23.71)	-4.2%
2000 to 3000 kWh	9	0.9%	2,589	763.88	726.82	(37.06)	-4.9%
>= 3000 kWh	4	0.4%	3,012	904.66	857.21	(47.45)	-5.2%
Total	968	100.0%	527	135.46	135.66	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.45	8.97	2.52	39.1%
25 to 50 kWh	21	2.2%	33	11.08	13.67	2.59	23.4%
50 to 75 kWh	21	2.2%	73	18.70	21.36	2.66	14.2%
75 to 100 kWh	36	3.7%	94	22.39	25.13	2.74	12.2%
100 to 150 kWh	78	8.1%	148	32.84	35.63	2.79	8.5%
150 to 200 kWh	74	7.6%	183	39.34	42.20	2.86	7.3%
200 to 250 kWh	67	6.9%	237	49.63	52.58	2.95	5.9%
250 to 300 kWh	73	7.5%	304	64.07	66.67	2.60	4.1%
300 to 350 kWh	61	6.3%	310	65.91	68.35	2.44	3.7%
350 to 400 kWh	45	4.6%	352	75.18	77.38	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.90	92.43	1.53	1.7%
450 to 500 kWh	40	4.1%	400	85.54	87.47	1.93	2.3%
500 to 600 kWh	79	8.2%	466	101.73	102.88	1.15	1.1%
600 to 700 kWh	57	5.9%	558	124.24	124.28	0.04	0.0%
700 to 800 kWh	49	5.1%	631	143.60	142.37	(1.23)	-0.9%
800 to 900 kWh	38	3.9%	646	149.64	147.67	(1.97)	-1.3%
900 to 1000 kWh	35	3.6%	763	181.02	176.97	(4.05)	-2.2%
1000 to 1500 kWh	64	6.6%	936	229.69	221.99	(7.70)	-3.4%
1500 to 2000 kWh	15	1.5%	1,417	365.70	347.73	(17.97)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	462.71	437.25	(25.46)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,604.68	1,491.81	(112.87)	-7.0%
Total	968	100.0%	427	98.98	98.90	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.47	8.99	2.52	38.9%
25 to 50 kWh	21	2.2%	38	12.52	15.16	2.64	21.1%
50 to 75 kWh	21	2.2%	60	16.76	19.45	2.69	16.1%
75 to 100 kWh	36	3.7%	87	21.94	24.76	2.82	12.9%
100 to 150 kWh	78	8.1%	126	29.58	32.47	2.89	9.8%
150 to 200 kWh	74	7.6%	179	40.30	43.40	3.10	7.7%
200 to 250 kWh	67	6.9%	223	49.13	52.33	3.20	6.5%
250 to 300 kWh	73	7.5%	273	60.06	63.12	3.06	5.1%
300 to 350 kWh	61	6.3%	322	70.79	73.94	3.15	4.4%
350 to 400 kWh	45	4.6%	375	83.21	86.16	2.95	3.5%
400 to 450 kWh	53	5.5%	427	96.08	98.50	2.42	2.5%
450 to 500 kWh	40	4.1%	476	107.67	110.10	2.43	2.3%
500 to 600 kWh	79	8.2%	547	126.15	127.80	1.65	1.3%
600 to 700 kWh	57	5.9%	654	153.64	154.14	0.50	0.3%
700 to 800 kWh	49	5.1%	747	179.59	178.70	(0.89)	-0.5%
800 to 900 kWh	38	3.9%	844	211.84	208.54	(3.30)	-1.6%
900 to 1000 kWh	35	3.6%	948	240.14	235.24	(4.90)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	309.50	299.78	(9.72)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	466.56	445.72	(20.84)	-4.5%
2000 to 3000 kWh	9	0.9%	2,173	613.29	582.03	(31.26)	-5.1%
>= 3000 kWh	4	0.4%	4,392	1,254.67	1,174.51	(80.16)	-6.4%
Total	968	100.0%	477	117.22	117.29	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.98	9.53	2.55	36.5%
25 to 50 kWh	197	2.9%	43	13.93	16.64	2.71	19.5%
50 to 75 kWh	204	3.0%	66	18.74	21.56	2.82	15.0%
75 to 100 kWh	176	2.6%	89	23.94	26.87	2.93	12.2%
100 to 150 kWh	294	4.3%	123	30.55	33.63	3.08	10.1%
150 to 200 kWh	240	3.5%	172	40.77	44.09	3.32	8.1%
200 to 250 kWh	246	3.6%	223	51.37	54.91	3.54	6.9%
250 to 300 kWh	237	3.4%	265	60.73	64.37	3.64	6.0%
300 to 350 kWh	262	3.8%	319	72.25	76.07	3.82	5.3%
350 to 400 kWh	322	4.7%	376	85.12	89.00	3.88	4.6%
400 to 450 kWh	330	4.8%	424	95.70	99.66	3.96	4.1%
450 to 500 kWh	373	5.4%	485	111.13	114.75	3.62	3.3%
500 to 600 kWh	716	10.4%	578	136.33	139.07	2.74	2.0%
600 to 700 kWh	664	9.7%	689	168.08	169.32	1.24	0.7%
700 to 800 kWh	617	9.0%	807	204.09	203.16	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	233.11	230.27	(2.84)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	272.53	267.04	(5.49)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	355.34	344.26	(11.08)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	519.70	497.42	(22.28)	-4.3%
2000 to 3000 kWh	60	0.9%	2,589	772.83	733.23	(39.60)	-5.1%
>= 3000 kWh	15	0.2%	4,586	1,409.73	1,326.71	(83.02)	-5.9%
Total	6,880	100.0%	628	162.40	161.61	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.70	9.23	2.53	37.8%
25 to 50 kWh	197	2.9%	32	10.94	13.52	2.58	23.6%
50 to 75 kWh	205	3.0%	58	15.78	18.42	2.64	16.7%
75 to 100 kWh	176	2.6%	85	21.05	23.71	2.66	12.6%
100 to 150 kWh	296	4.3%	124	28.11	30.88	2.77	9.9%
150 to 200 kWh	241	3.5%	178	38.70	41.48	2.78	7.2%
200 to 250 kWh	247	3.6%	231	48.44	51.34	2.90	6.0%
250 to 300 kWh	238	3.5%	285	59.31	62.15	2.84	4.8%
300 to 350 kWh	263	3.8%	328	67.68	70.54	2.86	4.2%
350 to 400 kWh	322	4.7%	374	76.80	79.65	2.85	3.7%
400 to 450 kWh	330	4.8%	426	87.26	90.03	2.77	3.2%
450 to 500 kWh	374	5.4%	468	96.54	99.04	2.50	2.6%
500 to 600 kWh	717	10.4%	522	109.06	111.11	2.05	1.9%
600 to 700 kWh	664	9.6%	609	130.75	131.66	0.91	0.7%
700 to 800 kWh	619	9.0%	690	152.38	151.86	(0.52)	-0.3%
800 to 900 kWh	465	6.7%	795	181.51	178.90	(2.61)	-1.4%
900 to 1000 kWh	320	4.6%	871	203.08	198.80	(4.28)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	266.94	257.79	(9.15)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	409.38	389.33	(20.05)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	577.43	544.48	(32.95)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,028.03	960.62	(67.41)	-6.6%
Total	6,894	100.0%	560	127.73	126.99	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.84	9.38	2.54	37.1%
25 to 50 kWh	197	2.9%	38	12.43	15.08	2.65	21.3%
50 to 75 kWh	205	3.0%	62	17.26	19.99	2.73	15.8%
75 to 100 kWh	176	2.6%	87	22.51	25.30	2.79	12.4%
100 to 150 kWh	296	4.3%	124	29.33	32.26	2.93	10.0%
150 to 200 kWh	241	3.5%	175	39.74	42.79	3.05	7.7%
200 to 250 kWh	247	3.6%	227	49.91	53.13	3.22	6.5%
250 to 300 kWh	238	3.5%	275	60.02	63.26	3.24	5.4%
300 to 350 kWh	263	3.8%	323	69.97	73.32	3.35	4.8%
350 to 400 kWh	322	4.7%	375	80.97	84.34	3.37	4.2%
400 to 450 kWh	330	4.8%	425	91.48	94.85	3.37	3.7%
450 to 500 kWh	374	5.4%	476	103.85	106.91	3.06	2.9%
500 to 600 kWh	717	10.4%	550	122.70	125.09	2.39	1.9%
600 to 700 kWh	664	9.6%	649	149.43	150.51	1.08	0.7%
700 to 800 kWh	619	9.0%	748	178.24	177.51	(0.73)	-0.4%
800 to 900 kWh	465	6.7%	847	207.38	204.66	(2.72)	-1.3%
900 to 1000 kWh	320	4.6%	947	237.82	232.94	(4.88)	-2.1%
1000 to 1500 kWh	731	10.6%	1,189	311.19	301.08	(10.11)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	464.71	443.55	(21.16)	-4.6%
2000 to 3000 kWh	60	0.9%	2,388	675.13	638.85	(36.28)	-5.4%
>= 3000 kWh	15	0.2%	4,180	1,218.88	1,143.66	(75.22)	-6.2%
Total	6,894	100.0%	593	145.03	144.26	(0.76)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.73	9.27	2.54	37.7%
25 to 50 kWh	190	0.3%	37	12.68	15.36	2.68	21.1%
50 to 75 kWh	310	0.5%	60	17.50	20.29	2.79	15.9%
75 to 100 kWh	601	0.9%	84	22.52	25.43	2.91	12.9%
100 to 150 kWh	2,685	4.0%	127	31.34	34.44	3.10	9.9%
150 to 200 kWh	5,347	8.0%	175	41.50	44.84	3.34	8.0%
200 to 250 kWh	6,863	10.2%	226	52.10	55.69	3.59	6.9%
250 to 300 kWh	7,536	11.2%	277	63.26	67.09	3.83	6.1%
300 to 350 kWh	7,187	10.7%	330	75.40	79.42	4.02	5.3%
350 to 400 kWh	6,065	9.0%	382	88.29	92.35	4.06	4.6%
400 to 450 kWh	4,988	7.4%	433	101.82	105.73	3.91	3.8%
450 to 500 kWh	3,814	5.7%	485	116.59	120.09	3.50	3.0%
500 to 600 kWh	5,647	8.4%	549	135.67	138.37	2.70	2.0%
600 to 700 kWh	3,780	5.6%	639	163.37	164.52	1.15	0.7%
700 to 800 kWh	2,703	4.0%	725	190.36	189.82	(0.54)	-0.3%
800 to 900 kWh	2,170	3.2%	808	216.81	214.52	(2.29)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	246.30	242.04	(4.26)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	322.87	313.41	(9.46)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	482.27	461.96	(20.31)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	696.28	661.39	(34.89)	-5.0%
>= 3000 kWh	126	0.2%	4,325	1,339.69	1,260.78	(78.91)	-5.9%
Total	67,143	100.0%	476	121.55	122.95	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	192	0.3%	39	12.13	14.73	2.60	21.4%
50 to 75 kWh	314	0.5%	67	17.31	19.98	2.67	15.4%
75 to 100 kWh	603	0.9%	92	22.02	24.76	2.74	12.4%
100 to 150 kWh	2,686	4.0%	130	29.17	32.00	2.83	9.7%
150 to 200 kWh	5,353	8.0%	179	38.15	41.11	2.96	7.8%
200 to 250 kWh	6,867	10.2%	226	46.95	50.03	3.08	6.6%
250 to 300 kWh	7,539	11.2%	273	55.68	58.90	3.22	5.8%
300 to 350 kWh	7,187	10.7%	320	64.41	67.76	3.35	5.2%
350 to 400 kWh	6,066	9.0%	367	73.38	76.86	3.48	4.7%
400 to 450 kWh	4,989	7.4%	415	82.67	86.32	3.65	4.4%
450 to 500 kWh	3,814	5.7%	463	92.22	96.01	3.79	4.1%
500 to 600 kWh	5,647	8.4%	542	108.60	112.57	3.97	3.7%
600 to 700 kWh	3,786	5.6%	654	133.35	137.47	4.12	3.1%
700 to 800 kWh	2,704	4.0%	770	161.53	165.28	3.75	2.3%
800 to 900 kWh	2,172	3.2%	888	192.85	195.22	2.37	1.2%
900 to 1000 kWh	1,581	2.4%	993	221.97	222.55	0.58	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	295.38	290.54	(4.84)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	436.70	421.16	(15.54)	-3.6%
2000 to 3000 kWh	399	0.6%	2,326	600.23	572.13	(28.10)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,071.84	1,007.42	(64.42)	-6.0%
Total	67,185	100.0%	486	104.62	106.85	2.23	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.85	9.39	2.54	37.1%
25 to 50 kWh	192	0.3%	38	12.40	15.04	2.64	21.3%
50 to 75 kWh	314	0.5%	63	17.41	20.14	2.73	15.7%
75 to 100 kWh	603	0.9%	88	22.27	25.09	2.82	12.7%
100 to 150 kWh	2,686	4.0%	129	30.25	33.22	2.97	9.8%
150 to 200 kWh	5,353	8.0%	177	39.82	42.97	3.15	7.9%
200 to 250 kWh	6,867	10.2%	226	49.53	52.86	3.33	6.7%
250 to 300 kWh	7,539	11.2%	275	59.47	63.00	3.53	5.9%
300 to 350 kWh	7,187	10.7%	325	69.91	73.59	3.68	5.3%
350 to 400 kWh	6,066	9.0%	374	80.83	84.61	3.78	4.7%
400 to 450 kWh	4,989	7.4%	424	92.25	96.03	3.78	4.1%
450 to 500 kWh	3,814	5.7%	474	104.41	108.05	3.64	3.5%
500 to 600 kWh	5,648	8.4%	546	122.14	125.47	3.33	2.7%
600 to 700 kWh	3,786	5.6%	647	148.37	151.00	2.63	1.8%
700 to 800 kWh	2,704	4.0%	747	175.95	177.55	1.60	0.9%
800 to 900 kWh	2,172	3.2%	848	204.84	204.87	0.03	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.14	232.30	(1.84)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	309.13	301.98	(7.15)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	459.51	441.58	(17.93)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	648.26	616.77	(31.49)	-4.9%
>= 3000 kWh	126	0.2%	4,154	1,205.85	1,134.18	(71.67)	-5.9%
Total	67,186	100.0%	481	113.08	114.90	1.82	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.82	9.36	2.54	37.2%
25 to 50 kWh	359	0.3%	36	12.47	15.14	2.67	21.4%
50 to 75 kWh	863	0.8%	63	17.98	20.78	2.80	15.6%
75 to 100 kWh	1,921	1.8%	87	23.03	25.95	2.92	12.7%
100 to 150 kWh	8,300	7.8%	123	30.60	33.70	3.10	10.1%
150 to 200 kWh	13,892	13.1%	168	40.02	43.34	3.32	8.3%
200 to 250 kWh	15,475	14.6%	215	49.96	53.53	3.57	7.1%
250 to 300 kWh	14,594	13.8%	263	60.55	64.41	3.86	6.4%
300 to 350 kWh	11,985	11.3%	313	72.53	76.69	4.16	5.7%
350 to 400 kWh	9,708	9.2%	363	85.47	89.79	4.32	5.1%
400 to 450 kWh	7,117	6.7%	414	99.97	104.03	4.06	4.1%
450 to 500 kWh	5,192	4.9%	462	114.64	118.10	3.46	3.0%
500 to 600 kWh	6,707	6.3%	530	135.53	137.86	2.33	1.7%
600 to 700 kWh	3,672	3.5%	620	163.70	164.33	0.63	0.4%
700 to 800 kWh	2,063	1.9%	706	190.90	189.76	(1.14)	-0.6%
800 to 900 kWh	1,131	1.1%	791	218.05	215.13	(2.92)	-1.3%
900 to 1000 kWh	709	0.7%	881	246.73	241.88	(4.85)	-2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	319.55	309.75	(9.80)	-3.1%
1500 to 2000 kWh	392	0.4%	1,622	483.29	462.34	(20.95)	-4.3%
2000 to 3000 kWh	230	0.2%	2,273	691.40	656.25	(35.15)	-5.1%
>= 3000 kWh	153	0.1%	4,334	1,349.64	1,269.57	(80.07)	-5.9%
Total	105,998	100.0%	334	83.30	86.12	2.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.34	9.87	2.53	34.5%
25 to 50 kWh	375	0.4%	42	12.79	15.40	2.61	20.4%
50 to 75 kWh	869	0.8%	66	17.21	19.88	2.67	15.5%
75 to 100 kWh	1,921	1.8%	91	21.94	24.68	2.74	12.5%
100 to 150 kWh	8,306	7.8%	133	29.66	32.50	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.16	42.15	2.99	7.6%
200 to 250 kWh	15,476	14.6%	235	48.60	51.73	3.13	6.4%
250 to 300 kWh	14,594	13.8%	286	58.23	61.53	3.30	5.7%
300 to 350 kWh	11,985	11.3%	335	67.63	71.11	3.48	5.1%
350 to 400 kWh	9,710	9.2%	385	77.44	81.11	3.67	4.7%
400 to 450 kWh	7,119	6.7%	435	87.46	91.35	3.89	4.4%
450 to 500 kWh	5,195	4.9%	485	98.16	102.22	4.06	4.1%
500 to 600 kWh	6,708	6.3%	561	115.08	119.44	4.36	3.8%
600 to 700 kWh	3,672	3.5%	670	141.64	145.92	4.28	3.0%
700 to 800 kWh	2,064	1.9%	783	171.65	174.67	3.02	1.8%
800 to 900 kWh	1,131	1.1%	899	203.65	204.72	1.07	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.49	233.37	(1.12)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	304.28	297.95	(6.33)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	462.67	444.31	(18.36)	-4.0%
2000 to 3000 kWh	230	0.2%	2,459	646.41	613.94	(32.47)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,223.66	1,147.03	(76.63)	-6.3%
Total	106,052	100.0%	361	76.42	79.38	2.96	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.08	9.62	2.54	35.9%
25 to 50 kWh	375	0.4%	39	12.63	15.28	2.65	21.0%
50 to 75 kWh	869	0.8%	64	17.59	20.33	2.74	15.6%
75 to 100 kWh	1,921	1.8%	89	22.49	25.32	2.83	12.6%
100 to 150 kWh	8,306	7.8%	128	30.13	33.10	2.97	9.9%
150 to 200 kWh	13,895	13.1%	176	39.59	42.74	3.15	8.0%
200 to 250 kWh	15,476	14.6%	225	49.28	52.63	3.35	6.8%
250 to 300 kWh	14,594	13.8%	274	59.39	62.97	3.58	6.0%
300 to 350 kWh	11,985	11.3%	324	70.08	73.91	3.83	5.5%
350 to 400 kWh	9,710	9.2%	374	81.46	85.45	3.99	4.9%
400 to 450 kWh	7,119	6.7%	424	93.72	97.69	3.97	4.2%
450 to 500 kWh	5,195	4.9%	474	106.40	110.16	3.76	3.5%
500 to 600 kWh	6,708	6.3%	545	125.31	128.65	3.34	2.7%
600 to 700 kWh	3,672	3.5%	645	152.68	155.13	2.45	1.6%
700 to 800 kWh	2,064	1.9%	744	181.28	182.22	0.94	0.5%
800 to 900 kWh	1,131	1.1%	845	210.85	209.93	(0.92)	-0.4%
900 to 1000 kWh	709	0.7%	945	240.61	237.62	(2.99)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	311.91	303.85	(8.06)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	472.99	453.33	(19.66)	-4.2%
2000 to 3000 kWh	230	0.2%	2,366	668.91	635.09	(33.82)	-5.1%
>= 3000 kWh	153	0.1%	4,412	1,287.07	1,208.70	(78.37)	-6.1%
Total	106,052	100.0%	347	79.85	82.75	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.61	9.15	2.54	38.4%
25 to 50 kWh	13	1.2%	45	14.30	17.02	2.72	19.0%
50 to 75 kWh	21	1.9%	53	15.91	18.66	2.75	17.3%
75 to 100 kWh	21	1.9%	76	20.70	23.57	2.87	13.9%
100 to 150 kWh	48	4.5%	113	28.41	31.44	3.03	10.7%
150 to 200 kWh	70	6.5%	159	38.15	41.39	3.24	8.5%
200 to 250 kWh	67	6.2%	195	45.53	48.95	3.42	7.5%
250 to 300 kWh	66	6.1%	248	56.77	60.45	3.68	6.5%
300 to 350 kWh	72	6.7%	268	61.60	65.24	3.64	5.9%
350 to 400 kWh	49	4.5%	370	83.73	87.73	4.00	4.8%
400 to 450 kWh	69	6.4%	383	86.60	90.65	4.05	4.7%
450 to 500 kWh	67	6.2%	434	97.93	102.18	4.25	4.3%
500 to 600 kWh	98	9.1%	531	121.49	125.54	4.05	3.3%
600 to 700 kWh	82	7.6%	649	152.38	155.75	3.37	2.2%
700 to 800 kWh	68	6.3%	810	193.38	196.06	2.68	1.4%
800 to 900 kWh	57	5.3%	895	218.32	219.80	1.48	0.7%
900 to 1000 kWh	40	3.7%	987	244.44	244.81	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,325	347.67	342.27	(5.40)	-1.6%
1500 to 2000 kWh	30	2.8%	1,978	554.94	536.12	(18.82)	-3.4%
2000 to 3000 kWh	6	0.6%	3,048	897.55	855.49	(42.06)	-4.7%
>= 3000 kWh	2	0.2%	4,068	1,224.48	1,160.18	(64.30)	-5.3%
Total	1,078	100.0%	589	146.78	148.11	1.32	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.55	10.09	2.54	33.6%
25 to 50 kWh	13	1.2%	31	10.64	13.22	2.58	24.2%
50 to 75 kWh	21	1.9%	70	17.85	20.53	2.68	15.0%
75 to 100 kWh	21	1.9%	97	22.90	25.65	2.75	12.0%
100 to 150 kWh	48	4.5%	143	31.37	34.23	2.86	9.1%
150 to 200 kWh	70	6.5%	189	40.18	43.15	2.97	7.4%
200 to 250 kWh	67	6.2%	256	52.69	55.82	3.13	5.9%
250 to 300 kWh	66	6.1%	306	61.97	65.26	3.29	5.3%
300 to 350 kWh	72	6.7%	375	75.36	78.72	3.36	4.5%
350 to 400 kWh	49	4.5%	379	76.51	79.79	3.28	4.3%
400 to 450 kWh	69	6.4%	464	93.13	96.61	3.48	3.7%
450 to 500 kWh	67	6.2%	516	103.34	106.89	3.55	3.4%
500 to 600 kWh	98	9.1%	563	114.69	117.83	3.14	2.7%
600 to 700 kWh	82	7.6%	638	130.11	133.30	3.19	2.5%
700 to 800 kWh	68	6.3%	687	138.61	142.13	3.52	2.5%
800 to 900 kWh	57	5.3%	796	163.42	166.39	2.97	1.8%
900 to 1000 kWh	40	3.7%	924	195.13	196.88	1.75	0.9%
1000 to 1500 kWh	118	10.9%	1,059	229.22	229.74	0.52	0.2%
1500 to 2000 kWh	30	2.8%	1,453	337.54	330.87	(6.67)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	369.22	360.22	(9.00)	-2.4%
>= 3000 kWh	2	0.2%	3,400	891.34	842.75	(48.59)	-5.5%
Total	1,078	100.0%	552	116.13	118.54	2.41	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.08	9.62	2.54	35.9%
25 to 50 kWh	13	1.2%	38	12.44	15.08	2.64	21.2%
50 to 75 kWh	21	1.9%	61	16.88	19.60	2.72	16.1%
75 to 100 kWh	21	1.9%	86	21.79	24.60	2.81	12.9%
100 to 150 kWh	48	4.5%	128	29.89	32.84	2.95	9.9%
150 to 200 kWh	70	6.5%	174	39.16	42.27	3.11	7.9%
200 to 250 kWh	67	6.2%	225	49.11	52.39	3.28	6.7%
250 to 300 kWh	66	6.1%	277	59.37	62.86	3.49	5.9%
300 to 350 kWh	72	6.7%	321	68.48	71.98	3.50	5.1%
350 to 400 kWh	49	4.5%	374	80.12	83.76	3.64	4.5%
400 to 450 kWh	69	6.4%	423	89.86	93.62	3.76	4.2%
450 to 500 kWh	67	6.2%	475	100.64	104.53	3.89	3.9%
500 to 600 kWh	98	9.1%	547	118.10	121.70	3.60	3.0%
600 to 700 kWh	82	7.6%	643	141.29	144.57	3.28	2.3%
700 to 800 kWh	68	6.3%	749	166.06	169.16	3.10	1.9%
800 to 900 kWh	57	5.3%	846	190.99	193.21	2.22	1.2%
900 to 1000 kWh	40	3.7%	955	219.78	220.84	1.06	0.5%
1000 to 1500 kWh	118	10.9%	1,192	288.44	286.01	(2.43)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	446.24	433.49	(12.75)	-2.9%
2000 to 3000 kWh	6	0.6%	2,305	633.39	607.86	(25.53)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,057.91	1,001.47	(56.44)	-5.3%
Total	1,078	100.0%	571	131.47	133.34	1.87	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.88	9.42	2.54	36.9%
25 to 50 kWh	43	1.3%	40	13.34	16.03	2.69	20.2%
50 to 75 kWh	45	1.4%	59	17.21	20.00	2.79	16.2%
75 to 100 kWh	59	1.8%	91	23.79	26.73	2.94	12.4%
100 to 150 kWh	104	3.2%	131	32.13	35.26	3.13	9.7%
150 to 200 kWh	79	2.4%	165	39.13	42.43	3.30	8.4%
200 to 250 kWh	78	2.4%	211	48.75	52.27	3.52	7.2%
250 to 300 kWh	90	2.8%	260	58.94	62.69	3.75	6.4%
300 to 350 kWh	84	2.6%	297	66.92	70.82	3.90	5.8%
350 to 400 kWh	103	3.2%	339	76.05	80.10	4.05	5.3%
400 to 450 kWh	126	3.9%	405	90.35	94.62	4.27	4.7%
450 to 500 kWh	118	3.6%	452	100.43	104.93	4.50	4.5%
500 to 600 kWh	280	8.6%	518	115.55	120.14	4.59	4.0%
600 to 700 kWh	290	8.9%	604	136.49	140.96	4.47	3.3%
700 to 800 kWh	298	9.2%	705	162.78	166.85	4.07	2.5%
800 to 900 kWh	263	8.1%	801	190.37	193.37	3.00	1.6%
900 to 1000 kWh	225	6.9%	891	217.95	219.43	1.48	0.7%
1000 to 1500 kWh	675	20.8%	1,133	293.27	290.13	(3.14)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	445.23	431.80	(13.43)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	680.71	651.35	(29.36)	-4.3%
>= 3000 kWh	10	0.3%	4,102	1,240.68	1,172.92	(67.76)	-5.5%
Total	3,241	100.0%	730	182.59	183.21	0.62	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.74	9.26	2.52	37.4%
25 to 50 kWh	43	1.3%	32	10.94	13.52	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.47	19.13	2.66	16.2%
75 to 100 kWh	59	1.8%	86	20.81	23.54	2.73	13.1%
100 to 150 kWh	104	3.2%	120	27.17	29.98	2.81	10.3%
150 to 200 kWh	79	2.4%	185	39.67	42.55	2.88	7.3%
200 to 250 kWh	78	2.4%	239	49.32	52.42	3.10	6.3%
250 to 300 kWh	90	2.8%	291	58.81	62.06	3.25	5.5%
300 to 350 kWh	84	2.6%	353	71.07	74.39	3.32	4.7%
350 to 400 kWh	104	3.2%	409	81.13	84.66	3.53	4.4%
400 to 450 kWh	126	3.9%	448	88.48	92.08	3.60	4.1%
450 to 500 kWh	118	3.6%	500	98.64	102.24	3.60	3.6%
500 to 600 kWh	280	8.6%	583	114.18	118.04	3.86	3.4%
600 to 700 kWh	291	9.0%	693	135.40	139.50	4.10	3.0%
700 to 800 kWh	298	9.2%	793	155.22	159.41	4.19	2.7%
800 to 900 kWh	263	8.1%	896	176.53	180.80	4.27	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.85	204.79	3.94	2.0%
1000 to 1500 kWh	675	20.8%	1,237	257.42	259.70	2.28	0.9%
1500 to 2000 kWh	156	4.8%	1,730	392.87	386.61	(6.26)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	561.36	542.45	(18.91)	-3.4%
>= 3000 kWh	10	0.3%	4,232	1,103.25	1,042.73	(60.52)	-5.5%
Total	3,244	100.0%	804	166.88	169.21	2.33	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.81	9.34	2.53	37.2%
25 to 50 kWh	43	1.3%	36	12.15	14.78	2.63	21.6%
50 to 75 kWh	45	1.4%	61	16.84	19.56	2.72	16.2%
75 to 100 kWh	59	1.8%	88	22.30	25.13	2.83	12.7%
100 to 150 kWh	104	3.2%	125	29.65	32.62	2.97	10.0%
150 to 200 kWh	79	2.4%	175	39.40	42.49	3.09	7.8%
200 to 250 kWh	78	2.4%	225	49.04	52.34	3.30	6.7%
250 to 300 kWh	90	2.8%	275	58.87	62.37	3.50	5.9%
300 to 350 kWh	84	2.6%	325	68.99	72.60	3.61	5.2%
350 to 400 kWh	104	3.2%	374	78.59	82.38	3.79	4.8%
400 to 450 kWh	126	3.9%	426	89.42	93.35	3.93	4.4%
450 to 500 kWh	118	3.6%	476	99.54	103.59	4.05	4.1%
500 to 600 kWh	280	8.6%	550	114.87	119.09	4.22	3.7%
600 to 700 kWh	291	9.0%	649	135.95	140.23	4.28	3.1%
700 to 800 kWh	298	9.2%	749	159.00	163.13	4.13	2.6%
800 to 900 kWh	263	8.1%	848	183.45	187.09	3.64	2.0%
900 to 1000 kWh	225	6.9%	947	209.39	212.10	2.71	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.37	274.93	(0.44)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	418.96	409.13	(9.83)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	621.22	597.06	(24.16)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,171.97	1,107.83	(64.14)	-5.5%
Total	3,244	100.0%	767	174.75	176.23	1.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.47	11.99	2.52	26.6%
25 to 50 kWh	6,730	0.8%	36	15.08	17.67	2.59	17.2%
50 to 75 kWh	9,162	1.0%	61	20.43	23.09	2.66	13.0%
75 to 100 kWh	13,293	1.5%	87	25.83	28.56	2.73	10.6%
100 to 150 kWh	42,548	4.8%	125	33.94	36.77	2.83	8.3%
150 to 200 kWh	61,736	7.0%	173	44.27	47.23	2.96	6.7%
200 to 250 kWh	72,486	8.2%	223	54.98	58.06	3.08	5.6%
250 to 300 kWh	77,280	8.7%	273	66.27	69.44	3.17	4.8%
300 to 350 kWh	76,989	8.7%	326	78.31	81.47	3.16	4.0%
350 to 400 kWh	72,822	8.2%	378	91.28	94.20	2.92	3.2%
400 to 450 kWh	65,248	7.4%	432	105.63	108.02	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.86	122.50	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.39	143.78	0.39	0.3%
600 to 700 kWh	66,335	7.5%	671	174.96	173.52	(1.44)	-0.8%
700 to 800 kWh	45,980	5.2%	778	206.63	203.35	(3.28)	-1.6%
800 to 900 kWh	31,770	3.6%	883	237.79	232.67	(5.12)	-2.2%
900 to 1000 kWh	21,876	2.5%	990	269.51	262.51	(7.00)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	343.83	332.42	(11.41)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	505.00	483.92	(21.08)	-4.2%
2000 to 3000 kWh	5,213	0.6%	2,496	718.72	684.70	(34.02)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,311.28	1,241.60	(69.68)	-5.3%
Total	886,310	100.0%	500	130.39	130.39	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.47	11.98	2.51	26.5%
25 to 50 kWh	6,811	0.8%	40	14.97	17.49	2.52	16.8%
50 to 75 kWh	9,231	1.0%	65	19.79	22.33	2.54	12.8%
75 to 100 kWh	13,372	1.5%	90	24.47	27.03	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.84	34.43	2.59	8.1%
150 to 200 kWh	61,860	7.0%	179	41.28	43.89	2.61	6.3%
200 to 250 kWh	72,568	8.2%	229	50.69	53.31	2.62	5.2%
250 to 300 kWh	77,355	8.7%	277	60.06	62.66	2.60	4.3%
300 to 350 kWh	77,048	8.7%	324	69.54	72.05	2.51	3.6%
350 to 400 kWh	72,869	8.2%	371	79.64	81.92	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.23	92.09	1.86	2.1%
450 to 500 kWh	57,890	6.5%	463	101.44	102.71	1.27	1.3%
500 to 600 kWh	92,594	10.4%	531	118.60	118.89	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.31	141.12	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.33	163.60	(2.73)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.09	186.75	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.34	209.41	(5.93)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.40	264.61	(9.79)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	402.08	383.78	(18.30)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	567.78	538.01	(29.77)	-5.2%
>= 3000 kWh	2,185	0.2%	4,193	1,079.47	1,014.85	(64.62)	-6.0%
Total	887,476	100.0%	473	108.71	108.65	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.47	11.99	2.52	26.6%
25 to 50 kWh	6,812	0.8%	38	15.02	17.58	2.56	17.0%
50 to 75 kWh	9,231	1.0%	63	20.11	22.71	2.60	12.9%
75 to 100 kWh	13,372	1.5%	88	25.15	27.79	2.64	10.5%
100 to 150 kWh	42,691	4.8%	127	32.89	35.60	2.71	8.2%
150 to 200 kWh	61,860	7.0%	176	42.78	45.56	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.84	55.69	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	63.16	66.05	2.89	4.6%
300 to 350 kWh	77,049	8.7%	325	73.93	76.77	2.84	3.8%
350 to 400 kWh	72,869	8.2%	375	85.46	88.06	2.60	3.0%
400 to 450 kWh	65,292	7.4%	424	97.94	100.06	2.12	2.2%
450 to 500 kWh	57,890	6.5%	474	111.15	112.61	1.46	1.3%
500 to 600 kWh	92,595	10.4%	547	131.00	131.34	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.64	157.33	(1.31)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.49	183.48	(3.01)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.45	209.72	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	242.44	235.97	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	309.13	298.53	(10.60)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	453.56	433.87	(19.69)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	643.29	611.40	(31.89)	-5.0%
>= 3000 kWh	2,185	0.2%	4,340	1,195.59	1,128.43	(67.16)	-5.6%
Total	887,486	100.0%	486	119.53	119.50	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.43	11.95	2.52	26.7%
25 to 50 kWh	2,340	0.7%	35	14.89	17.49	2.60	17.5%
50 to 75 kWh	2,545	0.7%	60	20.09	22.75	2.66	13.2%
75 to 100 kWh	3,127	0.9%	85	25.49	28.21	2.72	10.7%
100 to 150 kWh	9,914	2.9%	125	34.07	36.90	2.83	8.3%
150 to 200 kWh	16,259	4.8%	177	45.11	48.07	2.96	6.6%
200 to 250 kWh	21,694	6.3%	229	56.27	59.35	3.08	5.5%
250 to 300 kWh	25,714	7.5%	282	67.95	71.11	3.16	4.7%
300 to 350 kWh	28,023	8.2%	336	80.47	83.62	3.15	3.9%
350 to 400 kWh	28,003	8.2%	390	93.55	96.51	2.96	3.2%
400 to 450 kWh	26,837	7.8%	446	107.84	110.37	2.53	2.3%
450 to 500 kWh	24,804	7.3%	502	123.42	125.26	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.48	147.07	0.59	0.4%
600 to 700 kWh	31,251	9.1%	691	178.80	177.52	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	211.07	207.89	(3.18)	-1.5%
800 to 900 kWh	15,593	4.6%	904	242.14	237.13	(5.01)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	273.71	266.82	(6.89)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	345.84	334.67	(11.17)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	504.94	484.31	(20.63)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	712.74	679.61	(33.13)	-4.6%
>= 3000 kWh	650	0.2%	4,436	1,291.97	1,223.94	(68.03)	-5.3%
Total	342,053	100.0%	561	145.64	145.26	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.42	11.93	2.51	26.6%
25 to 50 kWh	2,362	0.7%	40	14.95	17.48	2.53	16.9%
50 to 75 kWh	2,571	0.8%	66	19.95	22.49	2.54	12.7%
75 to 100 kWh	3,167	0.9%	91	24.63	27.19	2.56	10.4%
100 to 150 kWh	9,990	2.9%	129	31.80	34.38	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.80	43.41	2.61	6.4%
200 to 250 kWh	21,729	6.3%	224	49.73	52.34	2.61	5.2%
250 to 300 kWh	25,754	7.5%	269	58.55	61.15	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.36	69.90	2.54	3.8%
350 to 400 kWh	28,025	8.2%	359	76.71	79.09	2.38	3.1%
400 to 450 kWh	26,861	7.8%	404	86.58	88.63	2.05	2.4%
450 to 500 kWh	24,821	7.2%	447	97.05	98.59	1.54	1.6%
500 to 600 kWh	41,404	12.1%	514	113.61	114.24	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	136.50	135.76	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.13	157.93	(2.20)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.91	181.19	(3.72)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	209.01	203.74	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.53	258.49	(9.04)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	396.46	379.06	(17.40)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	557.20	528.71	(28.49)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,052.11	989.77	(62.34)	-5.9%
Total	342,578	100.0%	503	114.82	114.62	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.42	11.94	2.52	26.8%
25 to 50 kWh	2,363	0.7%	37	14.92	17.48	2.56	17.2%
50 to 75 kWh	2,571	0.8%	63	20.02	22.62	2.60	13.0%
75 to 100 kWh	3,167	0.9%	88	25.06	27.70	2.64	10.5%
100 to 150 kWh	9,990	2.9%	127	32.94	35.64	2.70	8.2%
150 to 200 kWh	16,318	4.8%	177	42.96	45.74	2.78	6.5%
200 to 250 kWh	21,729	6.3%	226	53.00	55.85	2.85	5.4%
250 to 300 kWh	25,754	7.5%	276	63.25	66.13	2.88	4.6%
300 to 350 kWh	28,047	8.2%	325	73.92	76.76	2.84	3.8%
350 to 400 kWh	28,025	8.2%	375	85.14	87.80	2.66	3.1%
400 to 450 kWh	26,861	7.8%	425	97.21	99.50	2.29	2.4%
450 to 500 kWh	24,821	7.2%	475	110.24	111.93	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	130.05	130.66	0.61	0.5%
600 to 700 kWh	31,282	9.1%	647	157.66	156.65	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	185.61	182.92	(2.69)	-1.4%
800 to 900 kWh	15,608	4.6%	847	213.54	209.17	(4.37)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	241.38	235.30	(6.08)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	306.71	296.60	(10.11)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	450.73	431.72	(19.01)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	635.02	604.21	(30.81)	-4.9%
>= 3000 kWh	650	0.2%	4,267	1,172.21	1,107.02	(65.19)	-5.6%
Total	342,588	100.0%	531	130.20	129.91	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.49	12.02	2.53	26.7%
25 to 50 kWh	4,116	0.8%	36	15.08	17.68	2.60	17.2%
50 to 75 kWh	6,326	1.2%	62	20.55	23.21	2.66	12.9%
75 to 100 kWh	9,874	1.9%	87	25.93	28.66	2.73	10.5%
100 to 150 kWh	32,110	6.0%	124	33.91	36.74	2.83	8.3%
150 to 200 kWh	45,014	8.5%	172	43.98	46.93	2.95	6.7%
200 to 250 kWh	50,334	9.5%	220	54.44	57.52	3.08	5.7%
250 to 300 kWh	51,100	9.6%	270	65.45	68.63	3.18	4.9%
300 to 350 kWh	48,487	9.1%	320	77.11	80.28	3.17	4.1%
350 to 400 kWh	44,300	8.3%	370	89.88	92.79	2.91	3.2%
400 to 450 kWh	37,833	7.1%	422	104.19	106.46	2.27	2.2%
450 to 500 kWh	32,447	6.1%	474	119.05	120.51	1.46	1.2%
500 to 600 kWh	49,981	9.4%	549	141.05	141.22	0.17	0.1%
600 to 700 kWh	33,991	6.4%	653	171.85	170.17	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	202.94	199.38	(3.56)	-1.8%
800 to 900 kWh	15,354	2.9%	863	234.35	228.90	(5.45)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	266.41	259.03	(7.38)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	343.41	331.40	(12.01)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	507.00	485.21	(21.79)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	722.68	687.97	(34.71)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,321.80	1,251.19	(70.61)	-5.3%
Total	532,090	100.0%	457	119.81	120.06	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.53	12.03	2.50	26.2%
25 to 50 kWh	4,175	0.8%	40	15.07	17.60	2.53	16.8%
50 to 75 kWh	6,368	1.2%	65	19.77	22.31	2.54	12.8%
75 to 100 kWh	9,913	1.9%	90	24.43	26.99	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.86	34.44	2.58	8.1%
150 to 200 kWh	45,078	8.5%	180	41.45	44.06	2.61	6.3%
200 to 250 kWh	50,380	9.5%	231	51.09	53.71	2.62	5.1%
250 to 300 kWh	51,134	9.6%	280	60.79	63.39	2.60	4.3%
300 to 350 kWh	48,522	9.1%	330	70.77	73.27	2.50	3.5%
350 to 400 kWh	44,324	8.3%	379	81.49	83.70	2.21	2.7%
400 to 450 kWh	37,853	7.1%	427	92.81	94.51	1.70	1.8%
450 to 500 kWh	32,470	6.1%	475	104.82	105.87	1.05	1.0%
500 to 600 kWh	50,016	9.4%	545	122.86	122.84	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	147.94	146.26	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	736	172.98	169.57	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.11	192.93	(5.18)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.68	215.80	(6.88)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.57	271.58	(10.99)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.68	388.26	(19.42)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	575.33	544.52	(30.81)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,091.94	1,026.20	(65.74)	-6.0%
Total	532,714	100.0%	451	104.17	104.20	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.51	12.03	2.52	26.5%
25 to 50 kWh	4,175	0.8%	38	15.08	17.64	2.56	17.0%
50 to 75 kWh	6,368	1.2%	64	20.16	22.76	2.60	12.9%
75 to 100 kWh	9,913	1.9%	89	25.18	27.82	2.64	10.5%
100 to 150 kWh	32,175	6.0%	127	32.88	35.59	2.71	8.2%
150 to 200 kWh	45,078	8.5%	176	42.71	45.50	2.79	6.5%
200 to 250 kWh	50,380	9.5%	225	52.77	55.62	2.85	5.4%
250 to 300 kWh	51,134	9.6%	275	63.12	66.01	2.89	4.6%
300 to 350 kWh	48,522	9.1%	325	73.94	76.78	2.84	3.8%
350 to 400 kWh	44,324	8.3%	375	85.69	88.24	2.55	3.0%
400 to 450 kWh	37,853	7.1%	424	98.50	100.49	1.99	2.0%
450 to 500 kWh	32,470	6.1%	474	111.94	113.19	1.25	1.1%
500 to 600 kWh	50,016	9.4%	547	131.96	132.03	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.90	158.22	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.97	184.48	(3.49)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.24	210.92	(5.32)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	244.56	237.43	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	313.00	301.50	(11.50)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	457.35	436.74	(20.61)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	649.04	616.28	(32.76)	-5.0%
>= 3000 kWh	1,504	0.3%	4,375	1,207.10	1,138.92	(68.18)	-5.6%
Total	532,714	100.0%	454	111.98	112.11	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.51	12.03	2.52	26.5%
25 to 50 kWh	240	2.4%	43	16.53	19.14	2.61	15.8%
50 to 75 kWh	249	2.5%	65	21.28	23.95	2.67	12.5%
75 to 100 kWh	235	2.3%	89	26.84	29.57	2.73	10.2%
100 to 150 kWh	398	3.9%	125	34.06	36.89	2.83	8.3%
150 to 200 kWh	319	3.2%	171	43.68	46.63	2.95	6.8%
200 to 250 kWh	324	3.2%	220	54.27	57.33	3.06	5.6%
250 to 300 kWh	327	3.2%	264	63.91	67.03	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.80	77.99	3.19	4.3%
350 to 400 kWh	425	4.2%	367	86.84	90.05	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.27	101.52	3.25	3.3%
450 to 500 kWh	491	4.9%	477	112.39	115.42	3.03	2.7%
500 to 600 kWh	996	9.8%	561	133.75	136.25	2.50	1.9%
600 to 700 kWh	954	9.4%	663	160.69	162.29	1.60	1.0%
700 to 800 kWh	915	9.0%	774	191.33	191.62	0.29	0.2%
800 to 900 kWh	728	7.2%	863	216.96	216.05	(0.91)	-0.4%
900 to 1000 kWh	545	5.4%	968	247.41	244.92	(2.49)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	318.28	311.94	(6.34)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	464.84	449.79	(15.05)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	694.07	665.24	(28.83)	-4.2%
>= 3000 kWh	25	0.2%	4,392	1,265.20	1,201.82	(63.38)	-5.0%
Total	10,121	100.0%	660	168.53	168.13	(0.40)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.24	11.74	2.50	27.1%
25 to 50 kWh	240	2.4%	32	13.52	16.04	2.52	18.6%
50 to 75 kWh	250	2.5%	59	18.55	21.08	2.53	13.6%
75 to 100 kWh	235	2.3%	85	23.66	26.19	2.53	10.7%
100 to 150 kWh	400	3.9%	123	30.64	33.20	2.56	8.4%
150 to 200 kWh	320	3.2%	180	41.75	44.25	2.50	6.0%
200 to 250 kWh	325	3.2%	233	51.60	54.15	2.55	4.9%
250 to 300 kWh	328	3.2%	286	62.12	64.61	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.48	73.92	2.44	3.4%
350 to 400 kWh	426	4.2%	383	80.87	83.29	2.42	3.0%
400 to 450 kWh	456	4.5%	432	90.59	92.93	2.34	2.6%
450 to 500 kWh	492	4.9%	475	99.81	101.91	2.10	2.1%
500 to 600 kWh	997	9.8%	539	113.05	114.92	1.87	1.7%
600 to 700 kWh	955	9.4%	635	134.05	135.29	1.24	0.9%
700 to 800 kWh	917	9.0%	723	154.31	154.78	0.47	0.3%
800 to 900 kWh	728	7.2%	832	179.59	179.04	(0.55)	-0.3%
900 to 1000 kWh	545	5.4%	926	201.28	200.01	(1.27)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.71	254.93	(3.78)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	387.97	376.16	(11.81)	-3.0%
2000 to 3000 kWh	115	1.1%	2,254	543.51	520.97	(22.54)	-4.1%
>= 3000 kWh	25	0.2%	3,957	993.46	939.59	(53.87)	-5.4%
Total	10,138	100.0%	638	140.50	140.45	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	240	2.4%	37	15.02	17.59	2.57	17.1%
50 to 75 kWh	250	2.5%	62	19.91	22.51	2.60	13.1%
75 to 100 kWh	235	2.3%	87	25.26	27.88	2.62	10.4%
100 to 150 kWh	400	3.9%	124	32.35	35.04	2.69	8.3%
150 to 200 kWh	320	3.2%	175	42.71	45.44	2.73	6.4%
200 to 250 kWh	325	3.2%	226	52.94	55.74	2.80	5.3%
250 to 300 kWh	328	3.2%	275	63.02	65.82	2.80	4.4%
300 to 350 kWh	347	3.4%	324	73.14	75.96	2.82	3.9%
350 to 400 kWh	426	4.2%	375	83.86	86.67	2.81	3.4%
400 to 450 kWh	456	4.5%	425	94.43	97.23	2.80	3.0%
450 to 500 kWh	492	4.9%	476	106.11	108.68	2.57	2.4%
500 to 600 kWh	997	9.8%	550	123.41	125.59	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.38	148.79	1.41	1.0%
700 to 800 kWh	917	9.0%	748	172.83	173.21	0.38	0.2%
800 to 900 kWh	728	7.2%	847	198.31	197.58	(0.73)	-0.4%
900 to 1000 kWh	545	5.4%	947	224.34	222.47	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	288.53	283.47	(5.06)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	426.41	412.98	(13.43)	-3.1%
2000 to 3000 kWh	115	1.1%	2,364	618.90	593.21	(25.69)	-4.2%
>= 3000 kWh	25	0.2%	4,175	1,129.33	1,070.70	(58.63)	-5.2%
Total	10,138	100.0%	649	154.49	154.27	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.05	11.57	2.52	27.8%
25 to 50 kWh	34	1.7%	44	16.79	19.41	2.62	15.6%
50 to 75 kWh	42	2.1%	50	18.10	20.74	2.64	14.6%
75 to 100 kWh	57	2.8%	78	24.09	26.79	2.70	11.2%
100 to 150 kWh	126	6.2%	107	30.13	32.91	2.78	9.2%
150 to 200 kWh	144	7.0%	167	43.03	45.96	2.93	6.8%
200 to 250 kWh	134	6.5%	202	50.52	53.52	3.00	5.9%
250 to 300 kWh	139	6.8%	245	59.99	63.08	3.09	5.2%
300 to 350 kWh	133	6.5%	298	71.79	74.92	3.13	4.4%
350 to 400 kWh	94	4.6%	383	91.18	94.30	3.12	3.4%
400 to 450 kWh	122	6.0%	405	96.69	99.71	3.02	3.1%
450 to 500 kWh	107	5.2%	478	113.60	116.53	2.93	2.6%
500 to 600 kWh	177	8.7%	574	137.67	140.07	2.40	1.7%
600 to 700 kWh	139	6.8%	690	167.36	168.98	1.62	1.0%
700 to 800 kWh	117	5.7%	832	204.00	204.61	0.61	0.3%
800 to 900 kWh	95	4.6%	955	239.75	238.43	(1.32)	-0.6%
900 to 1000 kWh	75	3.7%	1,055	267.54	264.94	(2.60)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	354.61	347.64	(6.97)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	538.65	521.09	(17.56)	-3.3%
2000 to 3000 kWh	15	0.7%	2,772	778.29	745.66	(32.63)	-4.2%
>= 3000 kWh	6	0.3%	3,364	958.20	914.17	(44.03)	-4.6%
Total	2,046	100.0%	560	142.22	142.76	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.21	11.72	2.51	27.3%
25 to 50 kWh	34	1.7%	32	13.50	16.02	2.52	18.7%
50 to 75 kWh	42	2.1%	71	20.95	23.49	2.54	12.1%
75 to 100 kWh	57	2.8%	95	25.32	27.88	2.56	10.1%
100 to 150 kWh	126	6.2%	146	35.10	37.65	2.55	7.3%
150 to 200 kWh	144	7.0%	186	42.66	45.24	2.58	6.0%
200 to 250 kWh	134	6.5%	247	54.20	56.80	2.60	4.8%
250 to 300 kWh	139	6.8%	305	66.00	68.43	2.43	3.7%
300 to 350 kWh	133	6.5%	345	73.96	76.36	2.40	3.2%
350 to 400 kWh	94	4.6%	366	78.64	80.86	2.22	2.8%
400 to 450 kWh	122	6.0%	444	94.79	96.78	1.99	2.1%
450 to 500 kWh	107	5.2%	472	99.63	101.81	2.18	2.2%
500 to 600 kWh	177	8.7%	520	111.14	112.72	1.58	1.4%
600 to 700 kWh	139	6.8%	605	129.58	130.74	1.16	0.9%
700 to 800 kWh	117	5.7%	663	142.23	143.05	0.82	0.6%
800 to 900 kWh	95	4.6%	735	158.82	159.08	0.26	0.2%
900 to 1000 kWh	75	3.7%	849	187.59	186.18	(1.41)	-0.8%
1000 to 1500 kWh	182	8.9%	1,016	227.02	224.12	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	336.49	326.74	(9.75)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	406.44	390.18	(16.26)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,275.46	1,199.84	(75.62)	-5.9%
Total	2,046	100.0%	493	109.24	110.06	0.82	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.13	11.64	2.51	27.5%
25 to 50 kWh	34	1.7%	38	15.13	17.70	2.57	17.0%
50 to 75 kWh	42	2.1%	61	19.52	22.11	2.59	13.3%
75 to 100 kWh	57	2.8%	87	24.70	27.34	2.64	10.7%
100 to 150 kWh	126	6.2%	126	32.61	35.28	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.85	45.60	2.75	6.4%
200 to 250 kWh	134	6.5%	224	52.36	55.16	2.80	5.3%
250 to 300 kWh	139	6.8%	275	63.00	65.76	2.76	4.4%
300 to 350 kWh	133	6.5%	322	72.88	75.64	2.76	3.8%
350 to 400 kWh	94	4.6%	375	84.91	87.58	2.67	3.1%
400 to 450 kWh	122	6.0%	425	95.74	98.25	2.51	2.6%
450 to 500 kWh	107	5.2%	475	106.61	109.17	2.56	2.4%
500 to 600 kWh	177	8.7%	547	124.43	126.41	1.98	1.6%
600 to 700 kWh	139	6.8%	648	148.51	149.91	1.40	0.9%
700 to 800 kWh	117	5.7%	748	173.16	173.87	0.71	0.4%
800 to 900 kWh	95	4.6%	845	199.39	198.86	(0.53)	-0.3%
900 to 1000 kWh	75	3.7%	952	227.56	225.56	(2.00)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	290.85	285.91	(4.94)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	437.57	423.92	(13.65)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	592.36	567.92	(24.44)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,116.83	1,057.01	(59.82)	-5.4%
Total	2,046	100.0%	526	125.75	126.42	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.44	11.96	2.52	26.7%
25 to 50 kWh	2,150	0.8%	35	14.85	17.45	2.60	17.5%
50 to 75 kWh	2,235	0.8%	60	20.06	22.72	2.66	13.3%
75 to 100 kWh	2,526	0.9%	85	25.51	28.23	2.72	10.7%
100 to 150 kWh	7,229	2.6%	125	33.93	36.75	2.82	8.3%
150 to 200 kWh	10,912	4.0%	178	45.24	48.20	2.96	6.5%
200 to 250 kWh	14,831	5.4%	230	56.54	59.61	3.07	5.4%
250 to 300 kWh	18,178	6.6%	284	68.30	71.44	3.14	4.6%
300 to 350 kWh	20,836	7.6%	338	80.84	83.92	3.08	3.8%
350 to 400 kWh	21,938	8.0%	392	93.89	96.76	2.87	3.1%
400 to 450 kWh	21,849	7.9%	448	108.32	110.75	2.43	2.2%
450 to 500 kWh	20,990	7.6%	505	124.03	125.74	1.71	1.4%
500 to 600 kWh	35,727	13.0%	587	147.76	148.17	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	180.77	179.26	(1.51)	-0.8%
700 to 800 kWh	19,481	7.1%	810	214.02	210.54	(3.48)	-1.6%
800 to 900 kWh	13,423	4.9%	919	246.61	241.18	(5.43)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	279.20	271.83	(7.37)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	353.03	341.24	(11.79)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	519.00	497.26	(21.74)	-4.2%
2000 to 3000 kWh	1,430	0.5%	2,533	727.07	692.84	(34.23)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,299.43	1,230.72	(68.71)	-5.3%
Total	274,910	100.0%	581	151.18	150.46	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,170	0.8%	40	14.97	17.49	2.52	16.8%
50 to 75 kWh	2,257	0.8%	66	19.95	22.48	2.53	12.7%
75 to 100 kWh	2,564	0.9%	91	24.60	27.15	2.55	10.4%
100 to 150 kWh	7,304	2.7%	129	31.73	34.30	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.66	43.24	2.58	6.3%
200 to 250 kWh	14,862	5.4%	222	49.59	52.17	2.58	5.2%
250 to 300 kWh	18,215	6.6%	268	58.40	60.96	2.56	4.4%
300 to 350 kWh	20,859	7.6%	312	67.22	69.69	2.47	3.7%
350 to 400 kWh	21,959	8.0%	357	76.67	78.93	2.26	2.9%
400 to 450 kWh	21,872	7.9%	401	86.64	88.50	1.86	2.1%
450 to 500 kWh	21,007	7.6%	445	97.24	98.53	1.29	1.3%
500 to 600 kWh	35,757	13.0%	510	113.78	114.04	0.26	0.2%
600 to 700 kWh	27,496	10.0%	597	136.37	135.14	(1.23)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.42	156.65	(2.77)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.24	178.86	(4.38)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.67	200.70	(5.97)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.43	252.67	(9.76)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	388.39	370.08	(18.31)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	553.04	523.54	(29.50)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,062.81	998.63	(64.18)	-6.0%
Total	275,393	100.0%	507	116.77	116.15	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.43	11.94	2.51	26.6%
25 to 50 kWh	2,171	0.8%	37	14.91	17.47	2.56	17.2%
50 to 75 kWh	2,257	0.8%	63	20.00	22.60	2.60	13.0%
75 to 100 kWh	2,564	0.9%	88	25.05	27.69	2.64	10.5%
100 to 150 kWh	7,304	2.7%	127	32.83	35.53	2.70	8.2%
150 to 200 kWh	10,965	4.0%	177	42.95	45.72	2.77	6.4%
200 to 250 kWh	14,862	5.4%	226	53.07	55.90	2.83	5.3%
250 to 300 kWh	18,215	6.6%	276	63.36	66.20	2.84	4.5%
300 to 350 kWh	20,860	7.6%	325	74.03	76.81	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.29	87.85	2.56	3.0%
400 to 450 kWh	21,872	7.9%	425	97.48	99.63	2.15	2.2%
450 to 500 kWh	21,007	7.6%	475	110.64	112.14	1.50	1.4%
500 to 600 kWh	35,757	13.0%	548	130.78	131.11	0.33	0.3%
600 to 700 kWh	27,496	10.0%	647	158.58	157.21	(1.37)	-0.9%
700 to 800 kWh	19,494	7.1%	747	186.73	183.60	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	214.94	210.04	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	242.95	236.28	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	307.76	296.98	(10.78)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	453.73	433.70	(20.03)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	640.12	608.25	(31.87)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,181.31	1,114.86	(66.45)	-5.6%
Total	275,402	100.0%	544	133.93	133.26	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.50	12.03	2.53	26.6%
25 to 50 kWh	3,757	0.9%	36	15.08	17.67	2.59	17.2%
50 to 75 kWh	5,463	1.3%	62	20.52	23.18	2.66	13.0%
75 to 100 kWh	7,953	1.9%	87	25.92	28.65	2.73	10.5%
100 to 150 kWh	23,810	5.6%	125	33.99	36.82	2.83	8.3%
150 to 200 kWh	31,122	7.3%	173	44.27	47.21	2.94	6.6%
200 to 250 kWh	34,859	8.2%	222	54.84	57.89	3.05	5.6%
250 to 300 kWh	36,506	8.6%	272	65.87	68.96	3.09	4.7%
300 to 350 kWh	36,502	8.6%	322	77.24	80.27	3.03	3.9%
350 to 400 kWh	34,592	8.1%	372	89.91	92.62	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	104.23	106.29	2.06	2.0%
450 to 500 kWh	27,255	6.4%	476	119.24	120.48	1.24	1.0%
500 to 600 kWh	43,274	10.2%	552	141.55	141.50	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.77	170.87	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	204.25	200.48	(3.77)	-1.8%
800 to 900 kWh	14,223	3.3%	869	235.88	230.22	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	268.18	260.58	(7.60)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	345.52	333.30	(12.22)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	510.35	488.26	(22.09)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	727.69	692.57	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,327.72	1,256.60	(71.12)	-5.4%
Total	426,092	100.0%	488	128.20	127.91	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.51	12.02	2.51	26.4%
25 to 50 kWh	3,800	0.9%	40	15.04	17.57	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.75	22.29	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.37	26.93	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.63	34.21	2.58	8.2%
150 to 200 kWh	31,183	7.3%	178	41.14	43.73	2.59	6.3%
200 to 250 kWh	34,904	8.2%	229	50.81	53.39	2.58	5.1%
250 to 300 kWh	36,540	8.6%	278	60.49	63.01	2.52	4.2%
300 to 350 kWh	36,537	8.6%	328	70.66	73.02	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.59	83.57	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.14	94.51	1.37	1.5%
450 to 500 kWh	27,275	6.4%	473	105.32	105.94	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.39	122.83	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	148.18	145.96	(2.22)	-1.5%
700 to 800 kWh	20,714	4.9%	731	172.81	168.93	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.58	192.03	(5.55)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	221.91	214.71	(7.20)	-3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	281.60	270.34	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.93	385.29	(19.64)	-4.9%
2000 to 3000 kWh	3,026	0.7%	2,252	572.42	541.41	(31.01)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,085.76	1,019.86	(65.90)	-6.1%
Total	426,662	100.0%	474	110.33	109.76	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.51	12.02	2.51	26.4%
25 to 50 kWh	3,800	0.9%	38	15.06	17.62	2.56	17.0%
50 to 75 kWh	5,499	1.3%	63	20.13	22.74	2.61	13.0%
75 to 100 kWh	7,992	1.9%	88	25.15	27.79	2.64	10.5%
100 to 150 kWh	23,869	5.6%	127	32.81	35.51	2.70	8.2%
150 to 200 kWh	31,183	7.3%	176	42.70	45.47	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.83	55.64	2.81	5.3%
250 to 300 kWh	36,540	8.6%	275	63.18	65.99	2.81	4.4%
300 to 350 kWh	36,537	8.6%	325	73.95	76.64	2.69	3.6%
350 to 400 kWh	34,614	8.1%	375	85.75	88.09	2.34	2.7%
400 to 450 kWh	30,734	7.2%	424	98.69	100.40	1.71	1.7%
450 to 500 kWh	27,275	6.4%	474	112.28	113.21	0.93	0.8%
500 to 600 kWh	43,308	10.2%	547	132.47	132.17	(0.30)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.48	158.42	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.54	184.71	(3.83)	-2.0%
800 to 900 kWh	14,235	3.3%	847	216.74	211.13	(5.61)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	245.06	237.66	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	313.57	301.83	(11.74)	-3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	457.65	436.78	(20.87)	-4.6%
2000 to 3000 kWh	3,026	0.7%	2,386	650.09	617.03	(33.06)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,206.92	1,138.41	(68.51)	-5.7%
Total	426,662	100.0%	481	119.24	118.81	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.02	11.54	2.52	27.9%
25 to 50 kWh	21	2.2%	43	16.66	19.27	2.61	15.7%
50 to 75 kWh	21	2.2%	47	17.55	20.17	2.62	14.9%
75 to 100 kWh	36	3.7%	80	24.39	27.10	2.71	11.1%
100 to 150 kWh	78	8.1%	103	29.32	32.09	2.77	9.4%
150 to 200 kWh	74	7.6%	174	44.60	47.55	2.95	6.6%
200 to 250 kWh	67	6.9%	208	52.08	55.08	3.00	5.8%
250 to 300 kWh	73	7.5%	242	59.58	62.62	3.04	5.1%
300 to 350 kWh	61	6.3%	334	79.52	82.70	3.18	4.0%
350 to 400 kWh	45	4.6%	398	94.94	97.94	3.00	3.2%
400 to 450 kWh	53	5.5%	435	104.57	107.24	2.67	2.6%
450 to 500 kWh	40	4.1%	552	132.72	134.96	2.24	1.7%
500 to 600 kWh	79	8.2%	628	152.72	154.29	1.57	1.0%
600 to 700 kWh	57	5.9%	749	184.00	184.53	0.53	0.3%
700 to 800 kWh	49	5.1%	863	215.02	214.25	(0.77)	-0.4%
800 to 900 kWh	38	3.9%	1,043	269.41	265.31	(4.10)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	293.52	288.46	(5.06)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	377.37	367.40	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	543.70	523.92	(19.78)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	726.82	696.09	(30.73)	-4.2%
>= 3000 kWh	4	0.4%	3,012	857.21	818.03	(39.18)	-4.6%
Total	968	100.0%	527	135.66	135.83	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.97	11.47	2.50	27.9%
25 to 50 kWh	21	2.2%	33	13.67	16.19	2.52	18.4%
50 to 75 kWh	21	2.2%	73	21.36	23.89	2.53	11.8%
75 to 100 kWh	36	3.7%	94	25.13	27.70	2.57	10.2%
100 to 150 kWh	78	8.1%	148	35.63	38.16	2.53	7.1%
150 to 200 kWh	74	7.6%	183	42.20	44.74	2.54	6.0%
200 to 250 kWh	67	6.9%	237	52.58	55.12	2.54	4.8%
250 to 300 kWh	73	7.5%	304	66.67	68.86	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.35	70.42	2.07	3.0%
350 to 400 kWh	45	4.6%	352	77.38	79.22	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.43	93.66	1.23	1.3%
450 to 500 kWh	40	4.1%	400	87.47	89.04	1.57	1.8%
500 to 600 kWh	79	8.2%	466	102.88	103.77	0.89	0.9%
600 to 700 kWh	57	5.9%	558	124.28	124.21	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	142.37	141.24	(1.13)	-0.8%
800 to 900 kWh	38	3.9%	646	147.67	145.95	(1.72)	-1.2%
900 to 1000 kWh	35	3.6%	763	176.97	173.52	(3.45)	-1.9%
1000 to 1500 kWh	64	6.6%	936	221.99	215.55	(6.44)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	347.73	332.87	(14.86)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	437.25	416.26	(20.99)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,491.81	1,399.21	(92.60)	-6.2%
Total	968	100.0%	427	98.90	98.91	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.99	11.50	2.51	27.9%
25 to 50 kWh	21	2.2%	38	15.16	17.73	2.57	17.0%
50 to 75 kWh	21	2.2%	60	19.45	22.03	2.58	13.3%
75 to 100 kWh	36	3.7%	87	24.76	27.40	2.64	10.7%
100 to 150 kWh	78	8.1%	126	32.47	35.12	2.65	8.2%
150 to 200 kWh	74	7.6%	179	43.40	46.15	2.75	6.3%
200 to 250 kWh	67	6.9%	223	52.33	55.10	2.77	5.3%
250 to 300 kWh	73	7.5%	273	63.12	65.74	2.62	4.2%
300 to 350 kWh	61	6.3%	322	73.94	76.56	2.62	3.5%
350 to 400 kWh	45	4.6%	375	86.16	88.58	2.42	2.8%
400 to 450 kWh	53	5.5%	427	98.50	100.45	1.95	2.0%
450 to 500 kWh	40	4.1%	476	110.10	112.00	1.90	1.7%
500 to 600 kWh	79	8.2%	547	127.80	129.03	1.23	1.0%
600 to 700 kWh	57	5.9%	654	154.14	154.37	0.23	0.1%
700 to 800 kWh	49	5.1%	747	178.70	177.75	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	208.54	205.63	(2.91)	-1.4%
900 to 1000 kWh	35	3.6%	948	235.24	230.99	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	299.78	291.57	(8.21)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	445.72	428.39	(17.33)	-3.9%
2000 to 3000 kWh	9	0.9%	2,173	582.03	556.17	(25.86)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,174.51	1,108.62	(65.89)	-5.6%
Total	968	100.0%	477	117.29	117.37	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.53	12.05	2.52	26.4%
25 to 50 kWh	197	2.9%	43	16.64	19.25	2.61	15.7%
50 to 75 kWh	204	3.0%	66	21.56	24.23	2.67	12.4%
75 to 100 kWh	176	2.6%	89	26.87	29.60	2.73	10.2%
100 to 150 kWh	294	4.3%	123	33.63	36.45	2.82	8.4%
150 to 200 kWh	240	3.5%	172	44.09	47.05	2.96	6.7%
200 to 250 kWh	246	3.6%	223	54.91	57.97	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.37	67.46	3.09	4.8%
300 to 350 kWh	262	3.8%	319	76.07	79.25	3.18	4.2%
350 to 400 kWh	322	4.7%	376	89.00	92.17	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.66	102.85	3.19	3.2%
450 to 500 kWh	373	5.4%	485	114.75	117.61	2.86	2.5%
500 to 600 kWh	716	10.4%	578	139.07	141.14	2.07	1.5%
600 to 700 kWh	664	9.7%	689	169.32	170.13	0.81	0.5%
700 to 800 kWh	617	9.0%	807	203.16	202.16	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	230.27	227.71	(2.56)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	267.04	262.31	(4.73)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	344.26	334.94	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	497.42	478.94	(18.48)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	733.23	700.55	(32.68)	-4.5%
>= 3000 kWh	15	0.2%	4,586	1,326.71	1,258.46	(68.25)	-5.1%
Total	6,880	100.0%	628	161.61	160.91	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.23	11.74	2.51	27.2%
25 to 50 kWh	197	2.9%	32	13.52	16.04	2.52	18.6%
50 to 75 kWh	205	3.0%	58	18.42	20.95	2.53	13.7%
75 to 100 kWh	176	2.6%	85	23.71	26.21	2.50	10.5%
100 to 150 kWh	296	4.3%	124	30.88	33.42	2.54	8.2%
150 to 200 kWh	241	3.5%	178	41.48	43.97	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.34	53.86	2.52	4.9%
250 to 300 kWh	238	3.5%	285	62.15	64.55	2.40	3.9%
300 to 350 kWh	263	3.8%	328	70.54	72.91	2.37	3.4%
350 to 400 kWh	322	4.7%	374	79.65	81.96	2.31	2.9%
400 to 450 kWh	330	4.8%	426	90.03	92.20	2.17	2.4%
450 to 500 kWh	374	5.4%	468	99.04	100.95	1.91	1.9%
500 to 600 kWh	717	10.4%	522	111.11	112.61	1.50	1.4%
600 to 700 kWh	664	9.6%	609	131.66	132.19	0.53	0.4%
700 to 800 kWh	619	9.0%	690	151.86	151.19	(0.67)	-0.4%
800 to 900 kWh	465	6.7%	795	178.90	176.51	(2.39)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.80	195.05	(3.75)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.79	250.05	(7.74)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	389.33	372.66	(16.67)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	544.48	517.23	(27.25)	-5.0%
>= 3000 kWh	15	0.2%	3,773	960.62	905.14	(55.48)	-5.8%
Total	6,894	100.0%	560	126.99	126.32	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.38	11.90	2.52	26.9%
25 to 50 kWh	197	2.9%	38	15.08	17.64	2.56	17.0%
50 to 75 kWh	205	3.0%	62	19.99	22.59	2.60	13.0%
75 to 100 kWh	176	2.6%	87	25.30	27.92	2.62	10.4%
100 to 150 kWh	296	4.3%	124	32.26	34.94	2.68	8.3%
150 to 200 kWh	241	3.5%	175	42.79	45.51	2.72	6.4%
200 to 250 kWh	247	3.6%	227	53.13	55.92	2.79	5.3%
250 to 300 kWh	238	3.5%	275	63.26	66.01	2.75	4.3%
300 to 350 kWh	263	3.8%	323	73.32	76.09	2.77	3.8%
350 to 400 kWh	322	4.7%	375	84.34	87.07	2.73	3.2%
400 to 450 kWh	330	4.8%	425	94.85	97.52	2.67	2.8%
450 to 500 kWh	374	5.4%	476	106.91	109.29	2.38	2.2%
500 to 600 kWh	717	10.4%	550	125.09	126.88	1.79	1.4%
600 to 700 kWh	664	9.6%	649	150.51	151.18	0.67	0.4%
700 to 800 kWh	619	9.0%	748	177.51	176.68	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	204.66	202.18	(2.48)	-1.2%
900 to 1000 kWh	320	4.6%	947	232.94	228.70	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	301.08	292.55	(8.53)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	443.55	425.97	(17.58)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	638.85	608.89	(29.96)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,143.66	1,081.80	(61.86)	-5.4%
Total	6,894	100.0%	593	144.26	143.58	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.27	11.79	2.52	27.2%
25 to 50 kWh	190	0.3%	37	15.36	17.96	2.60	16.9%
50 to 75 kWh	310	0.5%	60	20.29	22.95	2.66	13.1%
75 to 100 kWh	601	0.9%	84	25.43	28.15	2.72	10.7%
100 to 150 kWh	2,685	4.0%	127	34.44	37.28	2.84	8.2%
150 to 200 kWh	5,347	8.0%	175	44.84	47.81	2.97	6.6%
200 to 250 kWh	6,863	10.2%	226	55.69	58.80	3.11	5.6%
250 to 300 kWh	7,536	11.2%	277	67.09	70.32	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.42	82.72	3.30	4.2%
350 to 400 kWh	6,065	9.0%	382	92.35	95.58	3.23	3.5%
400 to 450 kWh	4,988	7.4%	433	105.73	108.73	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.09	122.63	2.54	2.1%
500 to 600 kWh	5,647	8.4%	549	138.37	140.14	1.77	1.3%
600 to 700 kWh	3,780	5.6%	639	164.52	164.92	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	189.82	188.80	(1.02)	-0.5%
800 to 900 kWh	2,170	3.2%	808	214.52	212.05	(2.47)	-1.2%
900 to 1000 kWh	1,580	2.4%	901	242.04	237.96	(4.08)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	313.41	305.07	(8.34)	-2.7%
1500 to 2000 kWh	1,054	1.6%	1,639	461.96	444.72	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	661.39	632.20	(29.19)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,260.78	1,195.55	(65.23)	-5.2%
Total	67,143	100.0%	476	122.95	123.95	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.51	12.01	2.50	26.3%
25 to 50 kWh	192	0.3%	39	14.73	17.26	2.53	17.2%
50 to 75 kWh	314	0.5%	67	19.98	22.53	2.55	12.8%
75 to 100 kWh	603	0.9%	92	24.76	27.33	2.57	10.4%
100 to 150 kWh	2,686	4.0%	130	32.00	34.60	2.60	8.1%
150 to 200 kWh	5,353	8.0%	179	41.11	43.73	2.62	6.4%
200 to 250 kWh	6,867	10.2%	226	50.03	52.70	2.67	5.3%
250 to 300 kWh	7,539	11.2%	273	58.90	61.61	2.71	4.6%
300 to 350 kWh	7,187	10.7%	320	67.76	70.52	2.76	4.1%
350 to 400 kWh	6,066	9.0%	367	76.86	79.66	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.32	89.18	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	96.01	98.91	2.90	3.0%
500 to 600 kWh	5,647	8.4%	542	112.57	115.46	2.89	2.6%
600 to 700 kWh	3,786	5.6%	654	137.47	140.19	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	165.28	167.19	1.91	1.2%
800 to 900 kWh	2,172	3.2%	888	195.22	195.59	0.37	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.55	221.26	(1.29)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	290.54	284.72	(5.82)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	421.16	406.54	(14.62)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	572.13	547.22	(24.91)	-4.4%
>= 3000 kWh	126	0.2%	3,984	1,007.42	952.79	(54.63)	-5.4%
Total	67,185	100.0%	486	106.85	108.35	1.50	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.39	11.90	2.51	26.7%
25 to 50 kWh	192	0.3%	38	15.04	17.61	2.57	17.1%
50 to 75 kWh	314	0.5%	63	20.14	22.74	2.60	12.9%
75 to 100 kWh	603	0.9%	88	25.09	27.74	2.65	10.6%
100 to 150 kWh	2,686	4.0%	129	33.22	35.94	2.72	8.2%
150 to 200 kWh	5,353	8.0%	177	42.97	45.77	2.80	6.5%
200 to 250 kWh	6,867	10.2%	226	52.86	55.75	2.89	5.5%
250 to 300 kWh	7,539	11.2%	275	63.00	65.97	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.59	76.62	3.03	4.1%
350 to 400 kWh	6,066	9.0%	374	84.61	87.62	3.01	3.6%
400 to 450 kWh	4,989	7.4%	424	96.03	98.95	2.92	3.0%
450 to 500 kWh	3,814	5.7%	474	108.05	110.77	2.72	2.5%
500 to 600 kWh	5,648	8.4%	546	125.47	127.80	2.33	1.9%
600 to 700 kWh	3,786	5.6%	647	151.00	152.56	1.56	1.0%
700 to 800 kWh	2,704	4.0%	747	177.55	178.00	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	204.87	203.82	(1.05)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.30	229.62	(2.68)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	301.98	294.90	(7.08)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	441.58	425.65	(15.93)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	616.77	589.72	(27.05)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,134.18	1,074.25	(59.93)	-5.3%
Total	67,186	100.0%	481	114.90	116.15	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.36	11.88	2.52	26.9%
25 to 50 kWh	359	0.3%	36	15.14	17.74	2.60	17.2%
50 to 75 kWh	863	0.8%	63	20.78	23.44	2.66	12.8%
75 to 100 kWh	1,921	1.8%	87	25.95	28.68	2.73	10.5%
100 to 150 kWh	8,300	7.8%	123	33.70	36.53	2.83	8.4%
150 to 200 kWh	13,892	13.1%	168	43.34	46.30	2.96	6.8%
200 to 250 kWh	15,475	14.6%	215	53.53	56.68	3.15	5.9%
250 to 300 kWh	14,594	13.8%	263	64.41	67.80	3.39	5.3%
300 to 350 kWh	11,985	11.3%	313	76.69	80.32	3.63	4.7%
350 to 400 kWh	9,708	9.2%	363	89.79	93.40	3.61	4.0%
400 to 450 kWh	7,117	6.7%	414	104.03	107.23	3.20	3.1%
450 to 500 kWh	5,192	4.9%	462	118.10	120.68	2.58	2.2%
500 to 600 kWh	6,707	6.3%	530	137.86	139.43	1.57	1.1%
600 to 700 kWh	3,672	3.5%	620	164.33	164.44	0.11	0.1%
700 to 800 kWh	2,063	1.9%	706	189.76	188.40	(1.36)	-0.7%
800 to 900 kWh	1,131	1.1%	791	215.13	212.29	(2.84)	-1.3%
900 to 1000 kWh	709	0.7%	881	241.88	237.45	(4.43)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	309.75	301.26	(8.49)	-2.7%
1500 to 2000 kWh	392	0.4%	1,622	462.34	444.71	(17.63)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	656.25	627.00	(29.25)	-4.5%
>= 3000 kWh	153	0.1%	4,334	1,269.57	1,203.51	(66.06)	-5.2%
Total	105,998	100.0%	334	86.12	88.52	2.39	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.87	12.38	2.51	25.4%
25 to 50 kWh	375	0.4%	42	15.40	17.93	2.53	16.4%
50 to 75 kWh	869	0.8%	66	19.88	22.43	2.55	12.8%
75 to 100 kWh	1,921	1.8%	91	24.68	27.25	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.50	35.10	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.15	44.79	2.64	6.3%
200 to 250 kWh	15,476	14.6%	235	51.73	54.44	2.71	5.2%
250 to 300 kWh	14,594	13.8%	286	61.53	64.34	2.81	4.6%
300 to 350 kWh	11,985	11.3%	335	71.11	74.03	2.92	4.1%
350 to 400 kWh	9,710	9.2%	385	81.11	84.16	3.05	3.8%
400 to 450 kWh	7,119	6.7%	435	91.35	94.54	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.22	105.54	3.32	3.2%
500 to 600 kWh	6,708	6.3%	561	119.44	122.87	3.43	2.9%
600 to 700 kWh	3,672	3.5%	670	145.92	148.69	2.77	1.9%
700 to 800 kWh	2,064	1.9%	783	174.67	175.99	1.32	0.8%
800 to 900 kWh	1,131	1.1%	899	204.72	204.22	(0.50)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	233.37	231.02	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	297.95	291.29	(6.66)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	444.31	427.76	(16.55)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	613.94	585.82	(28.12)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,147.03	1,082.74	(64.29)	-5.6%
Total	106,052	100.0%	361	79.38	81.80	2.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.62	12.13	2.51	26.1%
25 to 50 kWh	375	0.4%	39	15.28	17.84	2.56	16.8%
50 to 75 kWh	869	0.8%	64	20.33	22.94	2.61	12.8%
75 to 100 kWh	1,921	1.8%	89	25.32	27.96	2.64	10.4%
100 to 150 kWh	8,306	7.8%	128	33.10	35.81	2.71	8.2%
150 to 200 kWh	13,895	13.1%	176	42.74	45.55	2.81	6.6%
200 to 250 kWh	15,476	14.6%	225	52.63	55.56	2.93	5.6%
250 to 300 kWh	14,594	13.8%	274	62.97	66.07	3.10	4.9%
300 to 350 kWh	11,985	11.3%	324	73.91	77.18	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.45	88.78	3.33	3.9%
400 to 450 kWh	7,119	6.7%	424	97.69	100.89	3.20	3.3%
450 to 500 kWh	5,195	4.9%	474	110.16	113.11	2.95	2.7%
500 to 600 kWh	6,708	6.3%	545	128.65	131.15	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	155.13	156.57	1.44	0.9%
700 to 800 kWh	2,064	1.9%	744	182.22	182.19	(0.03)	0.0%
800 to 900 kWh	1,131	1.1%	845	209.93	208.26	(1.67)	-0.8%
900 to 1000 kWh	709	0.7%	945	237.62	234.23	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	303.85	296.27	(7.58)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	453.33	436.24	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	635.09	606.41	(28.68)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,208.70	1,143.52	(65.18)	-5.4%
Total	106,052	100.0%	347	82.75	85.15	2.41	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.15	11.67	2.52	27.5%
25 to 50 kWh	13	1.2%	45	17.02	19.64	2.62	15.4%
50 to 75 kWh	21	1.9%	53	18.66	21.30	2.64	14.1%
75 to 100 kWh	21	1.9%	76	23.57	26.27	2.70	11.5%
100 to 150 kWh	48	4.5%	113	31.44	34.24	2.80	8.9%
150 to 200 kWh	70	6.5%	159	41.39	44.29	2.90	7.0%
200 to 250 kWh	67	6.2%	195	48.95	51.96	3.01	6.1%
250 to 300 kWh	66	6.1%	248	60.45	63.59	3.14	5.2%
300 to 350 kWh	72	6.7%	268	65.24	68.34	3.10	4.8%
350 to 400 kWh	49	4.5%	370	87.73	90.97	3.24	3.7%
400 to 450 kWh	69	6.4%	383	90.65	93.93	3.28	3.6%
450 to 500 kWh	67	6.2%	434	102.18	105.53	3.35	3.3%
500 to 600 kWh	98	9.1%	531	125.54	128.61	3.07	2.4%
600 to 700 kWh	82	7.6%	649	155.75	158.13	2.38	1.5%
700 to 800 kWh	68	6.3%	810	196.06	197.66	1.60	0.8%
800 to 900 kWh	57	5.3%	895	219.80	220.35	0.55	0.3%
900 to 1000 kWh	40	3.7%	987	244.81	244.36	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	342.27	336.93	(5.34)	-1.6%
1500 to 2000 kWh	30	2.8%	1,978	536.12	519.68	(16.44)	-3.1%
2000 to 3000 kWh	6	0.6%	3,048	855.49	820.00	(35.49)	-4.1%
>= 3000 kWh	2	0.2%	4,068	1,160.18	1,106.47	(53.71)	-4.6%
Total	1,078	100.0%	589	148.11	148.98	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.09	12.60	2.51	24.9%
25 to 50 kWh	13	1.2%	31	13.22	15.74	2.52	19.1%
50 to 75 kWh	21	1.9%	70	20.53	23.08	2.55	12.4%
75 to 100 kWh	21	1.9%	97	25.65	28.22	2.57	10.0%
100 to 150 kWh	48	4.5%	143	34.23	36.83	2.60	7.6%
150 to 200 kWh	70	6.5%	189	43.15	45.76	2.61	6.0%
200 to 250 kWh	67	6.2%	256	55.82	58.46	2.64	4.7%
250 to 300 kWh	66	6.1%	306	65.26	67.97	2.71	4.2%
300 to 350 kWh	72	6.7%	375	78.72	81.38	2.66	3.4%
350 to 400 kWh	49	4.5%	379	79.79	82.37	2.58	3.2%
400 to 450 kWh	69	6.4%	464	96.61	99.19	2.58	2.7%
450 to 500 kWh	67	6.2%	516	106.89	109.44	2.55	2.4%
500 to 600 kWh	98	9.1%	563	117.83	119.97	2.14	1.8%
600 to 700 kWh	82	7.6%	638	133.30	135.34	2.04	1.5%
700 to 800 kWh	68	6.3%	687	142.13	144.36	2.23	1.6%
800 to 900 kWh	57	5.3%	796	166.39	168.00	1.61	1.0%
900 to 1000 kWh	40	3.7%	924	196.88	197.25	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,059	229.74	228.75	(0.99)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	330.87	323.67	(7.20)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	360.22	351.07	(9.15)	-2.5%
>= 3000 kWh	2	0.2%	3,400	842.75	801.11	(41.64)	-4.9%
Total	1,078	100.0%	552	118.54	120.09	1.55	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.62	12.13	2.51	26.1%
25 to 50 kWh	13	1.2%	38	15.08	17.65	2.57	17.0%
50 to 75 kWh	21	1.9%	61	19.60	22.19	2.59	13.2%
75 to 100 kWh	21	1.9%	86	24.60	27.23	2.63	10.7%
100 to 150 kWh	48	4.5%	128	32.84	35.54	2.70	8.2%
150 to 200 kWh	70	6.5%	174	42.27	45.02	2.75	6.5%
200 to 250 kWh	67	6.2%	225	52.39	55.21	2.82	5.4%
250 to 300 kWh	66	6.1%	277	62.86	65.78	2.92	4.6%
300 to 350 kWh	72	6.7%	321	71.98	74.86	2.88	4.0%
350 to 400 kWh	49	4.5%	374	83.76	86.67	2.91	3.5%
400 to 450 kWh	69	6.4%	423	93.62	96.55	2.93	3.1%
450 to 500 kWh	67	6.2%	475	104.53	107.48	2.95	2.8%
500 to 600 kWh	98	9.1%	547	121.70	124.30	2.60	2.1%
600 to 700 kWh	82	7.6%	643	144.57	146.78	2.21	1.5%
700 to 800 kWh	68	6.3%	749	169.16	171.08	1.92	1.1%
800 to 900 kWh	57	5.3%	846	193.21	194.29	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	220.84	220.80	(0.04)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	286.01	282.84	(3.17)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	433.49	421.68	(11.81)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	607.86	585.54	(22.32)	-3.7%
>= 3000 kWh	2	0.2%	3,734	1,001.47	953.79	(47.68)	-4.8%
Total	1,078	100.0%	571	133.34	134.54	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.42	11.95	2.53	26.9%
25 to 50 kWh	43	1.3%	40	16.03	18.64	2.61	16.3%
50 to 75 kWh	45	1.4%	59	20.00	22.65	2.65	13.3%
75 to 100 kWh	59	1.8%	91	26.73	29.47	2.74	10.3%
100 to 150 kWh	104	3.2%	131	35.26	38.11	2.85	8.1%
150 to 200 kWh	79	2.4%	165	42.43	45.36	2.93	6.9%
200 to 250 kWh	78	2.4%	211	52.27	55.33	3.06	5.9%
250 to 300 kWh	90	2.8%	260	62.69	65.88	3.19	5.1%
300 to 350 kWh	84	2.6%	297	70.82	74.08	3.26	4.6%
350 to 400 kWh	103	3.2%	339	80.10	83.44	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.62	98.05	3.43	3.6%
450 to 500 kWh	118	3.6%	452	104.93	108.51	3.58	3.4%
500 to 600 kWh	280	8.6%	518	120.14	123.71	3.57	3.0%
600 to 700 kWh	290	8.9%	604	140.96	144.37	3.41	2.4%
700 to 800 kWh	298	9.2%	705	166.85	169.82	2.97	1.8%
800 to 900 kWh	263	8.1%	801	193.37	195.40	2.03	1.0%
900 to 1000 kWh	225	6.9%	891	219.43	220.15	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	290.13	287.00	(3.13)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	431.80	420.24	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	651.35	626.73	(24.62)	-3.8%
>= 3000 kWh	10	0.3%	4,102	1,172.92	1,116.86	(56.06)	-4.8%
Total	3,241	100.0%	730	183.21	183.46	0.25	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.26	11.77	2.51	27.1%
25 to 50 kWh	43	1.3%	32	13.52	16.05	2.53	18.7%
50 to 75 kWh	45	1.4%	62	19.13	21.67	2.54	13.3%
75 to 100 kWh	59	1.8%	86	23.54	26.10	2.56	10.9%
100 to 150 kWh	104	3.2%	120	29.98	32.57	2.59	8.6%
150 to 200 kWh	79	2.4%	185	42.55	45.11	2.56	6.0%
200 to 250 kWh	78	2.4%	239	52.42	55.07	2.65	5.1%
250 to 300 kWh	90	2.8%	291	62.06	64.77	2.71	4.4%
300 to 350 kWh	84	2.6%	353	74.39	77.06	2.67	3.6%
350 to 400 kWh	104	3.2%	409	84.66	87.42	2.76	3.3%
400 to 450 kWh	126	3.9%	448	92.08	94.84	2.76	3.0%
450 to 500 kWh	118	3.6%	500	102.24	104.95	2.71	2.7%
500 to 600 kWh	280	8.6%	583	118.04	120.83	2.79	2.4%
600 to 700 kWh	291	9.0%	693	139.50	142.33	2.83	2.0%
700 to 800 kWh	298	9.2%	793	159.41	162.21	2.80	1.8%
800 to 900 kWh	263	8.1%	896	180.80	183.50	2.70	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.79	207.06	2.27	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.70	260.22	0.52	0.2%
1500 to 2000 kWh	156	4.8%	1,730	386.61	379.66	(6.95)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	542.45	525.08	(17.37)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,042.73	991.26	(51.47)	-4.9%
Total	3,244	100.0%	804	169.21	170.47	1.26	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.34	11.86	2.52	27.0%
25 to 50 kWh	43	1.3%	36	14.78	17.35	2.57	17.4%
50 to 75 kWh	45	1.4%	61	19.56	22.16	2.60	13.3%
75 to 100 kWh	59	1.8%	88	25.13	27.79	2.66	10.6%
100 to 150 kWh	104	3.2%	125	32.62	35.34	2.72	8.3%
150 to 200 kWh	79	2.4%	175	42.49	45.24	2.75	6.5%
200 to 250 kWh	78	2.4%	225	52.34	55.20	2.86	5.5%
250 to 300 kWh	90	2.8%	275	62.37	65.32	2.95	4.7%
300 to 350 kWh	84	2.6%	325	72.60	75.57	2.97	4.1%
350 to 400 kWh	104	3.2%	374	82.38	85.43	3.05	3.7%
400 to 450 kWh	126	3.9%	426	93.35	96.45	3.10	3.3%
450 to 500 kWh	118	3.6%	476	103.59	106.73	3.14	3.0%
500 to 600 kWh	280	8.6%	550	119.09	122.27	3.18	2.7%
600 to 700 kWh	291	9.0%	649	140.23	143.35	3.12	2.2%
700 to 800 kWh	298	9.2%	749	163.13	166.02	2.89	1.8%
800 to 900 kWh	263	8.1%	848	187.09	189.45	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	212.10	213.60	1.50	0.7%
1000 to 1500 kWh	675	20.8%	1,185	274.93	273.63	(1.30)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	409.13	399.89	(9.24)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	597.06	576.06	(21.00)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,107.83	1,054.06	(53.77)	-4.9%
Total	3,244	100.0%	767	176.23	176.98	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.99	12.27	0.28	2.3%
25 to 50 kWh	6,730	0.8%	36	17.67	18.14	0.47	2.7%
50 to 75 kWh	9,162	1.0%	61	23.09	23.75	0.66	2.9%
75 to 100 kWh	13,293	1.5%	87	28.56	29.40	0.84	2.9%
100 to 150 kWh	42,548	4.8%	125	36.77	37.88	1.11	3.0%
150 to 200 kWh	61,736	7.0%	173	47.23	48.68	1.45	3.1%
200 to 250 kWh	72,486	8.2%	223	58.06	59.86	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	69.44	71.54	2.10	3.0%
300 to 350 kWh	76,989	8.7%	326	81.47	83.75	2.28	2.8%
350 to 400 kWh	72,822	8.2%	378	94.20	96.44	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	108.02	109.97	1.95	1.8%
450 to 500 kWh	57,849	6.5%	486	122.50	123.96	1.46	1.2%
500 to 600 kWh	92,528	10.4%	564	143.78	144.38	0.60	0.4%
600 to 700 kWh	66,335	7.5%	671	173.52	172.84	(0.68)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.35	201.36	(1.99)	-1.0%
800 to 900 kWh	31,770	3.6%	883	232.67	229.37	(3.30)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	262.51	257.86	(4.65)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	332.42	324.58	(7.84)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	483.92	469.06	(14.86)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	684.70	660.48	(24.22)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,241.60	1,191.57	(50.03)	-4.0%
Total	886,310	100.0%	500	130.39	130.36	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.98	12.24	0.26	2.2%
25 to 50 kWh	6,811	0.8%	40	17.49	17.90	0.41	2.3%
50 to 75 kWh	9,231	1.0%	65	22.33	22.87	0.54	2.4%
75 to 100 kWh	13,372	1.5%	90	27.03	27.68	0.65	2.4%
100 to 150 kWh	42,691	4.8%	129	34.43	35.27	0.84	2.4%
150 to 200 kWh	61,860	7.0%	179	43.89	44.97	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.31	54.61	1.30	2.4%
250 to 300 kWh	77,355	8.7%	277	62.66	64.15	1.49	2.4%
300 to 350 kWh	77,048	8.7%	324	72.05	73.65	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	81.92	83.48	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.09	93.43	1.34	1.5%
450 to 500 kWh	57,890	6.5%	463	102.71	103.67	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	118.89	119.15	0.26	0.2%
600 to 700 kWh	66,389	7.5%	623	141.12	140.31	(0.81)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.60	161.67	(1.93)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.75	183.68	(3.07)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.41	205.19	(4.22)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.61	257.61	(7.00)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.78	370.63	(13.15)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	538.01	516.56	(21.45)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,014.85	968.20	(46.65)	-4.6%
Total	887,476	100.0%	473	108.65	108.36	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.99	12.26	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.58	18.02	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.71	23.31	0.60	2.6%
75 to 100 kWh	13,372	1.5%	88	27.79	28.54	0.75	2.7%
100 to 150 kWh	42,691	4.8%	127	35.60	36.57	0.97	2.7%
150 to 200 kWh	61,860	7.0%	176	45.56	46.83	1.27	2.8%
200 to 250 kWh	72,568	8.2%	226	55.69	57.24	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	66.05	67.84	1.79	2.7%
300 to 350 kWh	77,049	8.7%	325	76.77	78.70	1.93	2.5%
350 to 400 kWh	72,869	8.2%	375	88.06	89.96	1.90	2.2%
400 to 450 kWh	65,292	7.4%	424	100.06	101.70	1.64	1.6%
450 to 500 kWh	57,890	6.5%	474	112.61	113.82	1.21	1.1%
500 to 600 kWh	92,595	10.4%	547	131.34	131.77	0.43	0.3%
600 to 700 kWh	66,389	7.5%	647	157.33	156.58	(0.75)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.48	181.52	(1.96)	-1.1%
800 to 900 kWh	31,797	3.6%	847	209.72	206.53	(3.19)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	235.97	231.53	(4.44)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	298.53	291.11	(7.42)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	433.87	419.86	(14.01)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	611.40	588.56	(22.84)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,128.43	1,080.09	(48.34)	-4.3%
Total	887,486	100.0%	486	119.50	119.34	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.95	12.23	0.28	2.3%
25 to 50 kWh	2,340	0.7%	35	17.49	17.95	0.46	2.6%
50 to 75 kWh	2,545	0.7%	60	22.75	23.39	0.64	2.8%
75 to 100 kWh	3,127	0.9%	85	28.21	29.04	0.83	2.9%
100 to 150 kWh	9,914	2.9%	125	36.90	38.01	1.11	3.0%
150 to 200 kWh	16,259	4.8%	177	48.07	49.55	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	59.35	61.19	1.84	3.1%
250 to 300 kWh	25,714	7.5%	282	71.11	73.25	2.14	3.0%
300 to 350 kWh	28,023	8.2%	336	83.62	85.96	2.34	2.8%
350 to 400 kWh	28,003	8.2%	390	96.51	98.89	2.38	2.5%
400 to 450 kWh	26,837	7.8%	446	110.37	112.58	2.21	2.0%
450 to 500 kWh	24,804	7.3%	502	125.26	127.05	1.79	1.4%
500 to 600 kWh	41,374	12.1%	581	147.07	147.99	0.92	0.6%
600 to 700 kWh	31,251	9.1%	691	177.52	177.11	(0.41)	-0.2%
700 to 800 kWh	22,184	6.5%	799	207.89	206.11	(1.78)	-0.9%
800 to 900 kWh	15,593	4.6%	904	237.13	234.02	(3.11)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	266.82	262.36	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	334.67	327.09	(7.58)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	484.31	469.85	(14.46)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	679.61	656.15	(23.46)	-3.5%
>= 3000 kWh	650	0.2%	4,436	1,223.94	1,175.28	(48.66)	-4.0%
Total	342,053	100.0%	561	145.26	145.15	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.93	12.19	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.48	17.88	0.40	2.3%
50 to 75 kWh	2,571	0.8%	66	22.49	23.02	0.53	2.4%
75 to 100 kWh	3,167	0.9%	91	27.19	27.84	0.65	2.4%
100 to 150 kWh	9,990	2.9%	129	34.38	35.22	0.84	2.4%
150 to 200 kWh	16,318	4.8%	177	43.41	44.47	1.06	2.4%
200 to 250 kWh	21,729	6.3%	224	52.34	53.61	1.27	2.4%
250 to 300 kWh	25,754	7.5%	269	61.15	62.61	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.90	71.50	1.60	2.3%
350 to 400 kWh	28,025	8.2%	359	79.09	80.71	1.62	2.0%
400 to 450 kWh	26,861	7.8%	404	88.63	90.12	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.59	99.77	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.24	114.80	0.56	0.5%
600 to 700 kWh	31,282	9.1%	603	135.76	135.35	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.93	156.46	(1.47)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.19	178.61	(2.58)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.74	200.03	(3.71)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.49	252.07	(6.42)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	379.06	366.61	(12.45)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	528.71	508.24	(20.47)	-3.9%
>= 3000 kWh	650	0.2%	4,098	989.77	944.85	(44.92)	-4.5%
Total	342,578	100.0%	503	114.62	114.32	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.94	12.21	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.48	17.92	0.44	2.5%
50 to 75 kWh	2,571	0.8%	63	22.62	23.21	0.59	2.6%
75 to 100 kWh	3,167	0.9%	88	27.70	28.44	0.74	2.7%
100 to 150 kWh	9,990	2.9%	127	35.64	36.61	0.97	2.7%
150 to 200 kWh	16,318	4.8%	177	45.74	47.01	1.27	2.8%
200 to 250 kWh	21,729	6.3%	226	55.85	57.40	1.55	2.8%
250 to 300 kWh	25,754	7.5%	276	66.13	67.94	1.81	2.7%
300 to 350 kWh	28,047	8.2%	325	76.76	78.73	1.97	2.6%
350 to 400 kWh	28,025	8.2%	375	87.80	89.81	2.01	2.3%
400 to 450 kWh	26,861	7.8%	425	99.50	101.35	1.85	1.9%
450 to 500 kWh	24,821	7.2%	475	111.93	113.41	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.66	131.40	0.74	0.6%
600 to 700 kWh	31,282	9.1%	647	156.65	156.24	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	182.92	181.29	(1.63)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.17	206.32	(2.85)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	235.30	231.21	(4.09)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	296.60	289.60	(7.00)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	431.72	418.26	(13.46)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	604.21	582.24	(21.97)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,107.02	1,060.23	(46.79)	-4.2%
Total	342,588	100.0%	531	129.91	129.70	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.02	12.30	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.68	18.15	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	23.21	23.87	0.66	2.8%
75 to 100 kWh	9,874	1.9%	87	28.66	29.50	0.84	2.9%
100 to 150 kWh	32,110	6.0%	124	36.74	37.85	1.11	3.0%
150 to 200 kWh	45,014	8.5%	172	46.93	48.38	1.45	3.1%
200 to 250 kWh	50,334	9.5%	220	57.52	59.30	1.78	3.1%
250 to 300 kWh	51,100	9.6%	270	68.63	70.71	2.08	3.0%
300 to 350 kWh	48,487	9.1%	320	80.28	82.52	2.24	2.8%
350 to 400 kWh	44,300	8.3%	370	92.79	94.93	2.14	2.3%
400 to 450 kWh	37,833	7.1%	422	106.46	108.21	1.75	1.6%
450 to 500 kWh	32,447	6.1%	474	120.51	121.70	1.19	1.0%
500 to 600 kWh	49,981	9.4%	549	141.22	141.50	0.28	0.2%
600 to 700 kWh	33,991	6.4%	653	170.17	169.15	(1.02)	-0.6%
700 to 800 kWh	22,764	4.3%	757	199.38	197.03	(2.35)	-1.2%
800 to 900 kWh	15,354	2.9%	863	228.90	225.20	(3.70)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	259.03	253.94	(5.09)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	331.40	322.98	(8.42)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	485.21	469.72	(15.49)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	687.97	663.15	(24.82)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,251.19	1,200.41	(50.78)	-4.1%
Total	532,090	100.0%	457	120.06	120.08	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.03	12.30	0.27	2.2%
25 to 50 kWh	4,175	0.8%	40	17.60	18.01	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.31	22.84	0.53	2.4%
75 to 100 kWh	9,913	1.9%	90	26.99	27.65	0.66	2.4%
100 to 150 kWh	32,175	6.0%	129	34.44	35.29	0.85	2.5%
150 to 200 kWh	45,078	8.5%	180	44.06	45.14	1.08	2.5%
200 to 250 kWh	50,380	9.5%	231	53.71	55.03	1.32	2.5%
250 to 300 kWh	51,134	9.6%	280	63.39	64.89	1.50	2.4%
300 to 350 kWh	48,522	9.1%	330	73.27	74.87	1.60	2.2%
350 to 400 kWh	44,324	8.3%	379	83.70	85.22	1.52	1.8%
400 to 450 kWh	37,853	7.1%	427	94.51	95.74	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	105.87	106.65	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	122.84	122.81	(0.03)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.26	145.01	(1.25)	-0.9%
700 to 800 kWh	22,778	4.3%	736	169.57	167.07	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	192.93	189.15	(3.78)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.80	210.80	(5.00)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.58	263.62	(7.96)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	388.26	374.20	(14.06)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	544.52	522.24	(22.28)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,026.20	978.68	(47.52)	-4.6%
Total	532,714	100.0%	451	104.20	103.90	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.03	12.30	0.27	2.2%
25 to 50 kWh	4,175	0.8%	38	17.64	18.08	0.44	2.5%
50 to 75 kWh	6,368	1.2%	64	22.76	23.36	0.60	2.6%
75 to 100 kWh	9,913	1.9%	89	27.82	28.57	0.75	2.7%
100 to 150 kWh	32,175	6.0%	127	35.59	36.57	0.98	2.8%
150 to 200 kWh	45,078	8.5%	176	45.50	46.76	1.26	2.8%
200 to 250 kWh	50,380	9.5%	225	55.62	57.17	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	66.01	67.80	1.79	2.7%
300 to 350 kWh	48,522	9.1%	325	76.78	78.70	1.92	2.5%
350 to 400 kWh	44,324	8.3%	375	88.24	90.08	1.84	2.1%
400 to 450 kWh	37,853	7.1%	424	100.49	101.98	1.49	1.5%
450 to 500 kWh	32,470	6.1%	474	113.19	114.18	0.99	0.9%
500 to 600 kWh	50,016	9.4%	547	132.03	132.16	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	158.22	157.08	(1.14)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.48	182.06	(2.42)	-1.3%
800 to 900 kWh	15,366	2.9%	847	210.92	207.18	(3.74)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.43	232.38	(5.05)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	301.50	293.31	(8.19)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	436.74	421.97	(14.77)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	616.28	592.73	(23.55)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,138.92	1,089.77	(49.15)	-4.3%
Total	532,714	100.0%	454	112.11	111.97	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.03	12.31	0.28	2.3%
25 to 50 kWh	240	2.4%	43	19.14	19.66	0.52	2.7%
50 to 75 kWh	249	2.5%	65	23.95	24.63	0.68	2.8%
75 to 100 kWh	235	2.3%	89	29.57	30.44	0.87	2.9%
100 to 150 kWh	398	3.9%	125	36.89	38.00	1.11	3.0%
150 to 200 kWh	319	3.2%	171	46.63	48.07	1.44	3.1%
200 to 250 kWh	324	3.2%	220	57.33	59.11	1.78	3.1%
250 to 300 kWh	327	3.2%	264	67.03	69.07	2.04	3.0%
300 to 350 kWh	346	3.4%	314	77.99	80.34	2.35	3.0%
350 to 400 kWh	425	4.2%	367	90.05	92.65	2.60	2.9%
400 to 450 kWh	456	4.5%	418	101.52	104.39	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.42	118.33	2.91	2.5%
500 to 600 kWh	996	9.8%	561	136.25	139.00	2.75	2.0%
600 to 700 kWh	954	9.4%	663	162.29	164.59	2.30	1.4%
700 to 800 kWh	915	9.0%	774	191.62	193.08	1.46	0.8%
800 to 900 kWh	728	7.2%	863	216.05	216.65	0.60	0.3%
900 to 1000 kWh	545	5.4%	968	244.92	244.39	(0.53)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	311.94	308.63	(3.31)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	449.79	440.20	(9.59)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	665.24	645.70	(19.54)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,201.82	1,157.33	(44.49)	-3.7%
Total	10,121	100.0%	660	168.13	168.41	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.74	12.00	0.26	2.2%
25 to 50 kWh	240	2.4%	32	16.04	16.41	0.37	2.3%
50 to 75 kWh	250	2.5%	59	21.08	21.58	0.50	2.4%
75 to 100 kWh	235	2.3%	85	26.19	26.79	0.60	2.3%
100 to 150 kWh	400	3.9%	123	33.20	33.99	0.79	2.4%
150 to 200 kWh	320	3.2%	180	44.25	45.24	0.99	2.2%
200 to 250 kWh	325	3.2%	233	54.15	55.40	1.25	2.3%
250 to 300 kWh	328	3.2%	286	64.61	66.03	1.42	2.2%
300 to 350 kWh	347	3.4%	334	73.92	75.50	1.58	2.1%
350 to 400 kWh	426	4.2%	383	83.29	85.04	1.75	2.1%
400 to 450 kWh	456	4.5%	432	92.93	94.82	1.89	2.0%
450 to 500 kWh	492	4.9%	475	101.91	103.77	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.92	116.81	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.29	136.96	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.78	156.06	1.28	0.8%
800 to 900 kWh	728	7.2%	832	179.04	179.75	0.71	0.4%
900 to 1000 kWh	545	5.4%	926	200.01	200.32	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	254.93	253.55	(1.38)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	376.16	368.91	(7.25)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	520.97	505.96	(15.01)	-2.9%
>= 3000 kWh	25	0.2%	3,957	939.59	901.84	(37.75)	-4.0%
Total	10,138	100.0%	638	140.45	140.79	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.89	12.16	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.59	18.03	0.44	2.5%
50 to 75 kWh	250	2.5%	62	22.51	23.10	0.59	2.6%
75 to 100 kWh	235	2.3%	87	27.88	28.62	0.74	2.7%
100 to 150 kWh	400	3.9%	124	35.04	36.00	0.96	2.7%
150 to 200 kWh	320	3.2%	175	45.44	46.66	1.22	2.7%
200 to 250 kWh	325	3.2%	226	55.74	57.26	1.52	2.7%
250 to 300 kWh	328	3.2%	275	65.82	67.55	1.73	2.6%
300 to 350 kWh	347	3.4%	324	75.96	77.93	1.97	2.6%
350 to 400 kWh	426	4.2%	375	86.67	88.85	2.18	2.5%
400 to 450 kWh	456	4.5%	425	97.23	99.61	2.38	2.4%
450 to 500 kWh	492	4.9%	476	108.68	111.06	2.38	2.2%
500 to 600 kWh	997	9.8%	550	125.59	127.91	2.32	1.8%
600 to 700 kWh	955	9.4%	649	148.79	150.78	1.99	1.3%
700 to 800 kWh	917	9.0%	748	173.21	174.58	1.37	0.8%
800 to 900 kWh	728	7.2%	847	197.58	198.23	0.65	0.3%
900 to 1000 kWh	545	5.4%	947	222.47	222.35	(0.12)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	283.47	281.12	(2.35)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	412.98	404.56	(8.42)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	593.21	575.93	(17.28)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,070.70	1,029.58	(41.12)	-3.8%
Total	10,138	100.0%	649	154.27	154.58	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.57	11.83	0.26	2.2%
25 to 50 kWh	34	1.7%	44	19.41	19.93	0.52	2.7%
50 to 75 kWh	42	2.1%	50	20.74	21.31	0.57	2.7%
75 to 100 kWh	57	2.8%	78	26.79	27.57	0.78	2.9%
100 to 150 kWh	126	6.2%	107	32.91	33.88	0.97	2.9%
150 to 200 kWh	144	7.0%	167	45.96	47.36	1.40	3.0%
200 to 250 kWh	134	6.5%	202	53.52	55.15	1.63	3.0%
250 to 300 kWh	139	6.8%	245	63.08	65.00	1.92	3.0%
300 to 350 kWh	133	6.5%	298	74.92	77.12	2.20	2.9%
350 to 400 kWh	94	4.6%	383	94.30	96.87	2.57	2.7%
400 to 450 kWh	122	6.0%	405	99.71	102.27	2.56	2.6%
450 to 500 kWh	107	5.2%	478	116.53	119.30	2.77	2.4%
500 to 600 kWh	177	8.7%	574	140.07	142.74	2.67	1.9%
600 to 700 kWh	139	6.8%	690	168.98	171.37	2.39	1.4%
700 to 800 kWh	117	5.7%	832	204.61	206.58	1.97	1.0%
800 to 900 kWh	95	4.6%	955	238.43	239.05	0.62	0.3%
900 to 1000 kWh	75	3.7%	1,055	264.94	264.77	(0.17)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	347.64	344.40	(3.24)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	521.09	510.26	(10.83)	-2.1%
2000 to 3000 kWh	15	0.7%	2,772	745.66	723.91	(21.75)	-2.9%
>= 3000 kWh	6	0.3%	3,364	914.17	884.03	(30.14)	-3.3%
Total	2,046	100.0%	560	142.76	143.52	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.72	11.98	0.26	2.2%
25 to 50 kWh	34	1.7%	32	16.02	16.39	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.49	24.04	0.55	2.3%
75 to 100 kWh	57	2.8%	95	27.88	28.57	0.69	2.5%
100 to 150 kWh	126	6.2%	146	37.65	38.55	0.90	2.4%
150 to 200 kWh	144	7.0%	186	45.24	46.32	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.80	58.15	1.35	2.4%
250 to 300 kWh	139	6.8%	305	68.43	69.88	1.45	2.1%
300 to 350 kWh	133	6.5%	345	76.36	77.92	1.56	2.0%
350 to 400 kWh	94	4.6%	366	80.86	82.35	1.49	1.8%
400 to 450 kWh	122	6.0%	444	96.78	98.35	1.57	1.6%
450 to 500 kWh	107	5.2%	472	101.81	103.68	1.87	1.8%
500 to 600 kWh	177	8.7%	520	112.72	114.18	1.46	1.3%
600 to 700 kWh	139	6.8%	605	130.74	132.11	1.37	1.0%
700 to 800 kWh	117	5.7%	663	143.05	144.32	1.27	0.9%
800 to 900 kWh	95	4.6%	735	159.08	160.10	1.02	0.6%
900 to 1000 kWh	75	3.7%	849	186.18	185.96	(0.22)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	224.12	222.98	(1.14)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	326.74	320.71	(6.03)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	390.18	379.14	(11.04)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,199.84	1,145.89	(53.95)	-4.5%
Total	2,046	100.0%	493	110.06	110.64	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.64	11.90	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.70	18.15	0.45	2.5%
50 to 75 kWh	42	2.1%	61	22.11	22.67	0.56	2.5%
75 to 100 kWh	57	2.8%	87	27.34	28.07	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.28	36.22	0.94	2.7%
150 to 200 kWh	144	7.0%	176	45.60	46.84	1.24	2.7%
200 to 250 kWh	134	6.5%	224	55.16	56.65	1.49	2.7%
250 to 300 kWh	139	6.8%	275	65.76	67.44	1.68	2.6%
300 to 350 kWh	133	6.5%	322	75.64	77.52	1.88	2.5%
350 to 400 kWh	94	4.6%	375	87.58	89.61	2.03	2.3%
400 to 450 kWh	122	6.0%	425	98.25	100.31	2.06	2.1%
450 to 500 kWh	107	5.2%	475	109.17	111.49	2.32	2.1%
500 to 600 kWh	177	8.7%	547	126.41	128.48	2.07	1.6%
600 to 700 kWh	139	6.8%	648	149.91	151.78	1.87	1.2%
700 to 800 kWh	117	5.7%	748	173.87	175.49	1.62	0.9%
800 to 900 kWh	95	4.6%	845	198.86	199.68	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	225.56	225.37	(0.19)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	285.91	283.72	(2.19)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	423.92	415.48	(8.44)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	567.92	551.52	(16.40)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,057.01	1,014.96	(42.05)	-4.0%
Total	2,046	100.0%	526	126.42	127.09	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.96	12.24	0.28	2.3%
25 to 50 kWh	2,150	0.8%	35	17.45	17.91	0.46	2.6%
50 to 75 kWh	2,235	0.8%	60	22.72	23.36	0.64	2.8%
75 to 100 kWh	2,526	0.9%	85	28.23	29.05	0.82	2.9%
100 to 150 kWh	7,229	2.6%	125	36.75	37.86	1.11	3.0%
150 to 200 kWh	10,912	4.0%	178	48.20	49.68	1.48	3.1%
200 to 250 kWh	14,831	5.4%	230	59.61	61.45	1.84	3.1%
250 to 300 kWh	18,178	6.6%	284	71.44	73.58	2.14	3.0%
300 to 350 kWh	20,836	7.6%	338	83.92	86.28	2.36	2.8%
350 to 400 kWh	21,938	8.0%	392	96.76	99.16	2.40	2.5%
400 to 450 kWh	21,849	7.9%	448	110.75	112.96	2.21	2.0%
450 to 500 kWh	20,990	7.6%	505	125.74	127.52	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	148.17	149.04	0.87	0.6%
600 to 700 kWh	27,471	10.0%	698	179.26	178.76	(0.50)	-0.3%
700 to 800 kWh	19,481	7.1%	810	210.54	208.62	(1.92)	-0.9%
800 to 900 kWh	13,423	4.9%	919	241.18	237.87	(3.31)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	271.83	267.11	(4.72)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	341.24	333.33	(7.91)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	497.26	482.17	(15.09)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	692.84	668.73	(24.11)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,230.72	1,181.71	(49.01)	-4.0%
Total	274,910	100.0%	581	150.46	150.20	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.49	17.90	0.41	2.3%
50 to 75 kWh	2,257	0.8%	66	22.48	23.02	0.54	2.4%
75 to 100 kWh	2,564	0.9%	91	27.15	27.80	0.65	2.4%
100 to 150 kWh	7,304	2.7%	129	34.30	35.13	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.24	44.29	1.05	2.4%
200 to 250 kWh	14,862	5.4%	222	52.17	53.42	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	60.96	62.37	1.41	2.3%
300 to 350 kWh	20,859	7.6%	312	69.69	71.21	1.52	2.2%
350 to 400 kWh	21,959	8.0%	357	78.93	80.44	1.51	1.9%
400 to 450 kWh	21,872	7.9%	401	88.50	89.82	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.53	99.48	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	114.04	114.28	0.24	0.2%
600 to 700 kWh	27,496	10.0%	597	135.14	134.33	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.65	154.72	(1.93)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.86	175.77	(3.09)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.70	196.47	(4.23)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.67	245.71	(6.96)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	370.08	356.93	(13.15)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	523.54	502.32	(21.22)	-4.1%
>= 3000 kWh	524	0.2%	4,125	998.63	952.34	(46.29)	-4.6%
Total	275,393	100.0%	507	116.15	115.53	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.94	12.21	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.47	17.90	0.43	2.5%
50 to 75 kWh	2,257	0.8%	63	22.60	23.19	0.59	2.6%
75 to 100 kWh	2,564	0.9%	88	27.69	28.43	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.53	36.50	0.97	2.7%
150 to 200 kWh	10,965	4.0%	177	45.72	46.99	1.27	2.8%
200 to 250 kWh	14,862	5.4%	226	55.90	57.44	1.54	2.8%
250 to 300 kWh	18,215	6.6%	276	66.20	67.99	1.79	2.7%
300 to 350 kWh	20,860	7.6%	325	76.81	78.75	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.85	89.81	1.96	2.2%
400 to 450 kWh	21,872	7.9%	425	99.63	101.40	1.77	1.8%
450 to 500 kWh	21,007	7.6%	475	112.14	113.51	1.37	1.2%
500 to 600 kWh	35,757	13.0%	548	131.11	131.67	0.56	0.4%
600 to 700 kWh	27,496	10.0%	647	157.21	156.56	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	183.60	181.68	(1.92)	-1.0%
800 to 900 kWh	13,436	4.9%	847	210.04	206.83	(3.21)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	236.28	231.81	(4.47)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	296.98	289.54	(7.44)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	433.70	419.58	(14.12)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,358	608.25	585.59	(22.66)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,114.86	1,067.21	(47.65)	-4.3%
Total	275,402	100.0%	544	133.26	132.83	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.03	12.30	0.27	2.2%
25 to 50 kWh	3,757	0.9%	36	17.67	18.14	0.47	2.7%
50 to 75 kWh	5,463	1.3%	62	23.18	23.83	0.65	2.8%
75 to 100 kWh	7,953	1.9%	87	28.65	29.49	0.84	2.9%
100 to 150 kWh	23,810	5.6%	125	36.82	37.93	1.11	3.0%
150 to 200 kWh	31,122	7.3%	173	47.21	48.67	1.46	3.1%
200 to 250 kWh	34,859	8.2%	222	57.89	59.67	1.78	3.1%
250 to 300 kWh	36,506	8.6%	272	68.96	71.01	2.05	3.0%
300 to 350 kWh	36,502	8.6%	322	80.27	82.48	2.21	2.8%
350 to 400 kWh	34,592	8.1%	372	92.62	94.75	2.13	2.3%
400 to 450 kWh	30,716	7.2%	424	106.29	108.03	1.74	1.6%
450 to 500 kWh	27,255	6.4%	476	120.48	121.66	1.18	1.0%
500 to 600 kWh	43,274	10.2%	552	141.50	141.76	0.26	0.2%
600 to 700 kWh	30,319	7.1%	657	170.87	169.80	(1.07)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.48	198.06	(2.42)	-1.2%
800 to 900 kWh	14,223	3.3%	869	230.22	226.44	(3.78)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	260.58	255.41	(5.17)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	333.30	324.78	(8.52)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	488.26	472.61	(15.65)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	692.57	667.52	(25.05)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,256.60	1,205.55	(51.05)	-4.1%
Total	426,092	100.0%	488	127.91	127.64	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.02	12.28	0.26	2.2%
25 to 50 kWh	3,800	0.9%	40	17.57	17.98	0.41	2.3%
50 to 75 kWh	5,499	1.3%	65	22.29	22.83	0.54	2.4%
75 to 100 kWh	7,992	1.9%	90	26.93	27.58	0.65	2.4%
100 to 150 kWh	23,869	5.6%	128	34.21	35.05	0.84	2.5%
150 to 200 kWh	31,183	7.3%	178	43.73	44.79	1.06	2.4%
200 to 250 kWh	34,904	8.2%	229	53.39	54.66	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	63.01	64.43	1.42	2.3%
300 to 350 kWh	36,537	8.6%	328	73.02	74.50	1.48	2.0%
350 to 400 kWh	34,614	8.1%	377	83.57	84.89	1.32	1.6%
400 to 450 kWh	30,734	7.2%	425	94.51	95.45	0.94	1.0%
450 to 500 kWh	27,275	6.4%	473	105.94	106.36	0.42	0.4%
500 to 600 kWh	43,308	10.2%	542	122.83	122.42	(0.41)	-0.3%
600 to 700 kWh	30,341	7.1%	637	145.96	144.36	(1.60)	-1.1%
700 to 800 kWh	20,714	4.9%	731	168.93	166.14	(2.79)	-1.7%
800 to 900 kWh	14,235	3.3%	825	192.03	188.03	(4.00)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.71	209.51	(5.20)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.34	262.22	(8.12)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	385.29	371.13	(14.16)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	541.41	519.03	(22.38)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,019.86	972.28	(47.58)	-4.7%
Total	426,662	100.0%	474	109.76	109.05	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.02	12.29	0.27	2.2%
25 to 50 kWh	3,800	0.9%	38	17.62	18.06	0.44	2.5%
50 to 75 kWh	5,499	1.3%	63	22.74	23.33	0.59	2.6%
75 to 100 kWh	7,992	1.9%	88	27.79	28.54	0.75	2.7%
100 to 150 kWh	23,869	5.6%	127	35.51	36.49	0.98	2.8%
150 to 200 kWh	31,183	7.3%	176	45.47	46.73	1.26	2.8%
200 to 250 kWh	34,904	8.2%	225	55.64	57.16	1.52	2.7%
250 to 300 kWh	36,540	8.6%	275	65.99	67.72	1.73	2.6%
300 to 350 kWh	36,537	8.6%	325	76.64	78.49	1.85	2.4%
350 to 400 kWh	34,614	8.1%	375	88.09	89.82	1.73	2.0%
400 to 450 kWh	30,734	7.2%	424	100.40	101.74	1.34	1.3%
450 to 500 kWh	27,275	6.4%	474	113.21	114.01	0.80	0.7%
500 to 600 kWh	43,308	10.2%	547	132.17	132.09	(0.08)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.42	157.08	(1.34)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.71	182.10	(2.61)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.13	207.24	(3.89)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	237.66	232.47	(5.19)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	301.83	293.51	(8.32)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	436.78	421.88	(14.90)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	617.03	593.31	(23.72)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,138.41	1,089.09	(49.32)	-4.3%
Total	426,662	100.0%	481	118.81	118.32	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.54	11.80	0.26	2.3%
25 to 50 kWh	21	2.2%	43	19.27	19.79	0.52	2.7%
50 to 75 kWh	21	2.2%	47	20.17	20.72	0.55	2.7%
75 to 100 kWh	36	3.7%	80	27.10	27.88	0.78	2.9%
100 to 150 kWh	78	8.1%	103	32.09	33.04	0.95	3.0%
150 to 200 kWh	74	7.6%	174	47.55	49.02	1.47	3.1%
200 to 250 kWh	67	6.9%	208	55.08	56.75	1.67	3.0%
250 to 300 kWh	73	7.5%	242	62.62	64.48	1.86	3.0%
300 to 350 kWh	61	6.3%	334	82.70	85.12	2.42	2.9%
350 to 400 kWh	45	4.6%	398	97.94	100.48	2.54	2.6%
400 to 450 kWh	53	5.5%	435	107.24	109.62	2.38	2.2%
450 to 500 kWh	40	4.1%	552	134.96	137.47	2.51	1.9%
500 to 600 kWh	79	8.2%	628	154.29	156.49	2.20	1.4%
600 to 700 kWh	57	5.9%	749	184.53	186.28	1.75	0.9%
700 to 800 kWh	49	5.1%	863	214.25	215.24	0.99	0.5%
800 to 900 kWh	38	3.9%	1,043	265.31	263.87	(1.44)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	288.46	286.51	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	367.40	361.92	(5.48)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	523.92	511.39	(12.53)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	696.09	675.68	(20.41)	-2.9%
>= 3000 kWh	4	0.4%	3,012	818.03	791.27	(26.76)	-3.3%
Total	968	100.0%	527	135.83	136.19	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.47	11.72	0.25	2.2%
25 to 50 kWh	21	2.2%	33	16.19	16.56	0.37	2.3%
50 to 75 kWh	21	2.2%	73	23.89	24.45	0.56	2.3%
75 to 100 kWh	36	3.7%	94	27.70	28.37	0.67	2.4%
100 to 150 kWh	78	8.1%	148	38.16	39.04	0.88	2.3%
150 to 200 kWh	74	7.6%	183	44.74	45.78	1.04	2.3%
200 to 250 kWh	67	6.9%	237	55.12	56.39	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.86	70.07	1.21	1.8%
300 to 350 kWh	61	6.3%	310	70.42	71.55	1.13	1.6%
350 to 400 kWh	45	4.6%	352	79.22	80.30	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.66	94.45	0.79	0.8%
450 to 500 kWh	40	4.1%	400	89.04	90.07	1.03	1.2%
500 to 600 kWh	79	8.2%	466	103.77	104.43	0.66	0.6%
600 to 700 kWh	57	5.9%	558	124.21	124.34	0.13	0.1%
700 to 800 kWh	49	5.1%	631	141.24	140.67	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	145.95	144.88	(1.07)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.52	171.28	(2.24)	-1.3%
1000 to 1500 kWh	64	6.6%	936	215.55	211.17	(4.38)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	332.87	322.44	(10.43)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	416.26	401.39	(14.87)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,399.21	1,332.64	(66.57)	-4.8%
Total	968	100.0%	427	98.91	98.55	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.50	11.76	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.73	18.18	0.45	2.5%
50 to 75 kWh	21	2.2%	60	22.03	22.59	0.56	2.5%
75 to 100 kWh	36	3.7%	87	27.40	28.13	0.73	2.7%
100 to 150 kWh	78	8.1%	126	35.12	36.04	0.92	2.6%
150 to 200 kWh	74	7.6%	179	46.15	47.40	1.25	2.7%
200 to 250 kWh	67	6.9%	223	55.10	56.57	1.47	2.7%
250 to 300 kWh	73	7.5%	273	65.74	67.28	1.54	2.3%
300 to 350 kWh	61	6.3%	322	76.56	78.33	1.77	2.3%
350 to 400 kWh	45	4.6%	375	88.58	90.39	1.81	2.0%
400 to 450 kWh	53	5.5%	427	100.45	102.04	1.59	1.6%
450 to 500 kWh	40	4.1%	476	112.00	113.77	1.77	1.6%
500 to 600 kWh	79	8.2%	547	129.03	130.46	1.43	1.1%
600 to 700 kWh	57	5.9%	654	154.37	155.31	0.94	0.6%
700 to 800 kWh	49	5.1%	747	177.75	177.95	0.20	0.1%
800 to 900 kWh	38	3.9%	844	205.63	204.37	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	230.99	228.90	(2.09)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	291.57	286.65	(4.92)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	428.39	416.92	(11.47)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	556.17	538.54	(17.63)	-3.2%
>= 3000 kWh	4	0.4%	4,392	1,108.62	1,061.96	(46.66)	-4.2%
Total	968	100.0%	477	117.37	117.38	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.05	12.33	0.28	2.3%
25 to 50 kWh	197	2.9%	43	19.25	19.77	0.52	2.7%
50 to 75 kWh	204	3.0%	66	24.23	24.92	0.69	2.8%
75 to 100 kWh	176	2.6%	89	29.60	30.47	0.87	2.9%
100 to 150 kWh	294	4.3%	123	36.45	37.54	1.09	3.0%
150 to 200 kWh	240	3.5%	172	47.05	48.50	1.45	3.1%
200 to 250 kWh	246	3.6%	223	57.97	59.76	1.79	3.1%
250 to 300 kWh	237	3.4%	265	67.46	69.49	2.03	3.0%
300 to 350 kWh	262	3.8%	319	79.25	81.60	2.35	3.0%
350 to 400 kWh	322	4.7%	376	92.17	94.78	2.61	2.8%
400 to 450 kWh	330	4.8%	424	102.85	105.69	2.84	2.8%
450 to 500 kWh	373	5.4%	485	117.61	120.41	2.80	2.4%
500 to 600 kWh	716	10.4%	578	141.14	143.61	2.47	1.8%
600 to 700 kWh	664	9.7%	689	170.13	171.86	1.73	1.0%
700 to 800 kWh	617	9.0%	807	202.16	202.67	0.51	0.3%
800 to 900 kWh	465	6.8%	898	227.71	227.10	(0.61)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	262.31	260.15	(2.16)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	334.94	329.49	(5.45)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	478.94	466.86	(12.08)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	700.55	678.21	(22.34)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,258.46	1,210.45	(48.01)	-3.8%
Total	6,880	100.0%	628	160.91	160.88	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.74	11.99	0.25	2.1%
25 to 50 kWh	197	2.9%	32	16.04	16.40	0.36	2.2%
50 to 75 kWh	205	3.0%	58	20.95	21.44	0.49	2.3%
75 to 100 kWh	176	2.6%	85	26.21	26.80	0.59	2.3%
100 to 150 kWh	296	4.3%	124	33.42	34.21	0.79	2.4%
150 to 200 kWh	241	3.5%	178	43.97	44.93	0.96	2.2%
200 to 250 kWh	247	3.6%	231	53.86	55.08	1.22	2.3%
250 to 300 kWh	238	3.5%	285	64.55	65.88	1.33	2.1%
300 to 350 kWh	263	3.8%	328	72.91	74.40	1.49	2.0%
350 to 400 kWh	322	4.7%	374	81.96	83.58	1.62	2.0%
400 to 450 kWh	330	4.8%	426	92.20	93.91	1.71	1.9%
450 to 500 kWh	374	5.4%	468	100.95	102.59	1.64	1.6%
500 to 600 kWh	717	10.4%	522	112.61	114.10	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.19	133.12	0.93	0.7%
700 to 800 kWh	619	9.0%	690	151.19	151.32	0.13	0.1%
800 to 900 kWh	465	6.7%	795	176.51	175.43	(1.08)	-0.6%
900 to 1000 kWh	320	4.6%	871	195.05	192.98	(2.07)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	250.05	245.11	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	372.66	361.27	(11.39)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	517.23	498.19	(19.04)	-3.7%
>= 3000 kWh	15	0.2%	3,773	905.14	865.73	(39.41)	-4.4%
Total	6,894	100.0%	560	126.32	125.88	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.90	12.16	0.26	2.2%
25 to 50 kWh	197	2.9%	38	17.64	18.09	0.45	2.6%
50 to 75 kWh	205	3.0%	62	22.59	23.18	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.92	28.65	0.73	2.6%
100 to 150 kWh	296	4.3%	124	34.94	35.88	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.51	46.72	1.21	2.7%
200 to 250 kWh	247	3.6%	227	55.92	57.42	1.50	2.7%
250 to 300 kWh	238	3.5%	275	66.01	67.68	1.67	2.5%
300 to 350 kWh	263	3.8%	323	76.09	78.01	1.92	2.5%
350 to 400 kWh	322	4.7%	375	87.07	89.19	2.12	2.4%
400 to 450 kWh	330	4.8%	425	97.52	99.80	2.28	2.3%
450 to 500 kWh	374	5.4%	476	109.29	111.52	2.23	2.0%
500 to 600 kWh	717	10.4%	550	126.88	128.86	1.98	1.6%
600 to 700 kWh	664	9.6%	649	151.18	152.51	1.33	0.9%
700 to 800 kWh	619	9.0%	748	176.68	177.00	0.32	0.2%
800 to 900 kWh	465	6.7%	847	202.18	201.34	(0.84)	-0.4%
900 to 1000 kWh	320	4.6%	947	228.70	226.58	(2.12)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	292.55	287.35	(5.20)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	425.97	414.23	(11.74)	-2.8%
2000 to 3000 kWh	60	0.9%	2,388	608.89	588.20	(20.69)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,081.80	1,038.09	(43.71)	-4.0%
Total	6,894	100.0%	593	143.58	143.35	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.79	12.06	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.96	18.44	0.48	2.7%
50 to 75 kWh	310	0.5%	60	22.95	23.60	0.65	2.8%
75 to 100 kWh	601	0.9%	84	28.15	28.97	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.28	38.40	1.12	3.0%
150 to 200 kWh	5,347	8.0%	175	47.81	49.27	1.46	3.1%
200 to 250 kWh	6,863	10.2%	226	58.80	60.62	1.82	3.1%
250 to 300 kWh	7,536	11.2%	277	70.32	72.44	2.12	3.0%
300 to 350 kWh	7,187	10.7%	330	82.72	85.04	2.32	2.8%
350 to 400 kWh	6,065	9.0%	382	95.58	97.92	2.34	2.4%
400 to 450 kWh	4,988	7.4%	433	108.73	110.91	2.18	2.0%
450 to 500 kWh	3,814	5.7%	485	122.63	124.45	1.82	1.5%
500 to 600 kWh	5,647	8.4%	549	140.14	141.36	1.22	0.9%
600 to 700 kWh	3,780	5.6%	639	164.92	165.13	0.21	0.1%
700 to 800 kWh	2,703	4.0%	725	188.80	187.99	(0.81)	-0.4%
800 to 900 kWh	2,170	3.2%	808	212.05	210.20	(1.85)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	237.96	234.93	(3.03)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	305.07	298.96	(6.11)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	444.72	432.19	(12.53)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	632.20	611.05	(21.15)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,195.55	1,148.36	(47.19)	-3.9%
Total	67,143	100.0%	476	123.95	124.46	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.01	12.28	0.27	2.2%
25 to 50 kWh	192	0.3%	39	17.26	17.66	0.40	2.3%
50 to 75 kWh	314	0.5%	67	22.53	23.07	0.54	2.4%
75 to 100 kWh	603	0.9%	92	27.33	27.99	0.66	2.4%
100 to 150 kWh	2,686	4.0%	130	34.60	35.46	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.73	44.83	1.10	2.5%
200 to 250 kWh	6,867	10.2%	226	52.70	54.03	1.33	2.5%
250 to 300 kWh	7,539	11.2%	273	61.61	63.19	1.58	2.6%
300 to 350 kWh	7,187	10.7%	320	70.52	72.32	1.80	2.6%
350 to 400 kWh	6,066	9.0%	367	79.66	81.68	2.02	2.5%
400 to 450 kWh	4,989	7.4%	415	89.18	91.42	2.24	2.5%
450 to 500 kWh	3,814	5.7%	463	98.91	101.33	2.42	2.4%
500 to 600 kWh	5,647	8.4%	542	115.46	118.08	2.62	2.3%
600 to 700 kWh	3,786	5.6%	654	140.19	142.73	2.54	1.8%
700 to 800 kWh	2,704	4.0%	770	167.19	169.00	1.81	1.1%
800 to 900 kWh	2,172	3.2%	888	195.59	196.15	0.56	0.3%
900 to 1000 kWh	1,581	2.4%	993	221.26	220.59	(0.67)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	284.72	280.75	(3.97)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	406.54	396.21	(10.33)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	547.22	529.45	(17.77)	-3.2%
>= 3000 kWh	126	0.2%	3,984	952.79	913.55	(39.24)	-4.1%
Total	67,185	100.0%	486	108.35	109.34	0.99	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.90	12.17	0.27	2.3%
25 to 50 kWh	192	0.3%	38	17.61	18.05	0.44	2.5%
50 to 75 kWh	314	0.5%	63	22.74	23.33	0.59	2.6%
75 to 100 kWh	603	0.9%	88	27.74	28.48	0.74	2.7%
100 to 150 kWh	2,686	4.0%	129	35.94	36.93	0.99	2.8%
150 to 200 kWh	5,353	8.0%	177	45.77	47.05	1.28	2.8%
200 to 250 kWh	6,867	10.2%	226	55.75	57.33	1.58	2.8%
250 to 300 kWh	7,539	11.2%	275	65.97	67.81	1.84	2.8%
300 to 350 kWh	7,187	10.7%	325	76.62	78.68	2.06	2.7%
350 to 400 kWh	6,066	9.0%	374	87.62	89.80	2.18	2.5%
400 to 450 kWh	4,989	7.4%	424	98.95	101.17	2.22	2.2%
450 to 500 kWh	3,814	5.7%	474	110.77	112.89	2.12	1.9%
500 to 600 kWh	5,648	8.4%	546	127.80	129.73	1.93	1.5%
600 to 700 kWh	3,786	5.6%	647	152.56	153.94	1.38	0.9%
700 to 800 kWh	2,704	4.0%	747	178.00	178.49	0.49	0.3%
800 to 900 kWh	2,172	3.2%	848	203.82	203.18	(0.64)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.62	227.77	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	294.90	289.86	(5.04)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	425.65	414.21	(11.44)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	589.72	570.26	(19.46)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,074.25	1,031.04	(43.21)	-4.0%
Total	67,186	100.0%	481	116.15	116.90	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.88	12.16	0.28	2.4%
25 to 50 kWh	359	0.3%	36	17.74	18.21	0.47	2.6%
50 to 75 kWh	863	0.8%	63	23.44	24.11	0.67	2.9%
75 to 100 kWh	1,921	1.8%	87	28.68	29.51	0.83	2.9%
100 to 150 kWh	8,300	7.8%	123	36.53	37.63	1.10	3.0%
150 to 200 kWh	13,892	13.1%	168	46.30	47.74	1.44	3.1%
200 to 250 kWh	15,475	14.6%	215	56.68	58.48	1.80	3.2%
250 to 300 kWh	14,594	13.8%	263	67.80	69.95	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	80.32	82.64	2.32	2.9%
350 to 400 kWh	9,708	9.2%	363	93.40	95.54	2.14	2.3%
400 to 450 kWh	7,117	6.7%	414	107.23	108.97	1.74	1.6%
450 to 500 kWh	5,192	4.9%	462	120.68	121.91	1.23	1.0%
500 to 600 kWh	6,707	6.3%	530	139.43	139.88	0.45	0.3%
600 to 700 kWh	3,672	3.5%	620	164.44	163.81	(0.63)	-0.4%
700 to 800 kWh	2,063	1.9%	706	188.40	186.70	(1.70)	-0.9%
800 to 900 kWh	1,131	1.1%	791	212.29	209.52	(2.77)	-1.3%
900 to 1000 kWh	709	0.7%	881	237.45	233.53	(3.92)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	301.26	294.41	(6.85)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	444.71	431.26	(13.45)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	627.00	605.15	(21.85)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,203.51	1,155.08	(48.43)	-4.0%
Total	105,998	100.0%	334	88.52	89.68	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.38	12.65	0.27	2.2%
25 to 50 kWh	375	0.4%	42	17.93	18.35	0.42	2.3%
50 to 75 kWh	869	0.8%	66	22.43	22.97	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.25	27.91	0.66	2.4%
100 to 150 kWh	8,306	7.8%	133	35.10	35.98	0.88	2.5%
150 to 200 kWh	13,895	13.1%	184	44.79	45.94	1.15	2.6%
200 to 250 kWh	15,476	14.6%	235	54.44	55.86	1.42	2.6%
250 to 300 kWh	14,594	13.8%	286	64.34	66.05	1.71	2.7%
300 to 350 kWh	11,985	11.3%	335	74.03	76.01	1.98	2.7%
350 to 400 kWh	9,710	9.2%	385	84.16	86.40	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.54	97.03	2.49	2.6%
450 to 500 kWh	5,195	4.9%	485	105.54	108.19	2.65	2.5%
500 to 600 kWh	6,708	6.3%	561	122.87	125.36	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.69	150.34	1.65	1.1%
700 to 800 kWh	2,064	1.9%	783	175.99	176.42	0.43	0.2%
800 to 900 kWh	1,131	1.1%	899	204.22	203.27	(0.95)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	231.02	228.71	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	291.29	285.85	(5.44)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	427.76	415.17	(12.59)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	585.82	564.88	(20.94)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,082.74	1,035.67	(47.07)	-4.3%
Total	106,052	100.0%	361	81.80	83.18	1.38	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.13	12.41	0.28	2.3%
25 to 50 kWh	375	0.4%	39	17.84	18.28	0.44	2.5%
50 to 75 kWh	869	0.8%	64	22.94	23.54	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	27.96	28.72	0.76	2.7%
100 to 150 kWh	8,306	7.8%	128	35.81	36.80	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.55	46.84	1.29	2.8%
200 to 250 kWh	15,476	14.6%	225	55.56	57.17	1.61	2.9%
250 to 300 kWh	14,594	13.8%	274	66.07	68.00	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	77.18	79.32	2.14	2.8%
350 to 400 kWh	9,710	9.2%	374	88.78	90.97	2.19	2.5%
400 to 450 kWh	7,119	6.7%	424	100.89	103.00	2.11	2.1%
450 to 500 kWh	5,195	4.9%	474	113.11	115.05	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	131.15	132.62	1.47	1.1%
600 to 700 kWh	3,672	3.5%	645	156.57	157.08	0.51	0.3%
700 to 800 kWh	2,064	1.9%	744	182.19	181.56	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	208.26	206.39	(1.87)	-0.9%
900 to 1000 kWh	709	0.7%	945	234.23	231.12	(3.11)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	296.27	290.12	(6.15)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	436.24	423.22	(13.02)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	606.41	585.01	(21.40)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,143.52	1,095.77	(47.75)	-4.2%
Total	106,052	100.0%	347	85.15	86.42	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.67	11.94	0.27	2.3%
25 to 50 kWh	13	1.2%	45	19.64	20.17	0.53	2.7%
50 to 75 kWh	21	1.9%	53	21.30	21.89	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.27	27.03	0.76	2.9%
100 to 150 kWh	48	4.5%	113	34.24	35.25	1.01	2.9%
150 to 200 kWh	70	6.5%	159	44.29	45.62	1.33	3.0%
200 to 250 kWh	67	6.2%	195	51.96	53.56	1.60	3.1%
250 to 300 kWh	66	6.1%	248	63.59	65.57	1.98	3.1%
300 to 350 kWh	72	6.7%	268	68.34	70.35	2.01	2.9%
350 to 400 kWh	49	4.5%	370	90.97	93.55	2.58	2.8%
400 to 450 kWh	69	6.4%	383	93.93	96.62	2.69	2.9%
450 to 500 kWh	67	6.2%	434	105.53	108.46	2.93	2.8%
500 to 600 kWh	98	9.1%	531	128.61	131.65	3.04	2.4%
600 to 700 kWh	82	7.6%	649	158.13	160.96	2.83	1.8%
700 to 800 kWh	68	6.3%	810	197.66	200.34	2.68	1.4%
800 to 900 kWh	57	5.3%	895	220.35	222.36	2.01	0.9%
900 to 1000 kWh	40	3.7%	987	244.36	245.75	1.39	0.6%
1000 to 1500 kWh	118	10.9%	1,325	336.93	334.90	(2.03)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	519.68	509.70	(9.98)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	820.00	796.26	(23.74)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,106.47	1,069.56	(36.91)	-3.3%
Total	1,078	100.0%	589	148.98	150.09	1.11	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.60	12.87	0.27	2.1%
25 to 50 kWh	13	1.2%	31	15.74	16.10	0.36	2.3%
50 to 75 kWh	21	1.9%	70	23.08	23.64	0.56	2.4%
75 to 100 kWh	21	1.9%	97	28.22	28.91	0.69	2.4%
100 to 150 kWh	48	4.5%	143	36.83	37.75	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.76	46.89	1.13	2.5%
200 to 250 kWh	67	6.2%	256	58.46	59.89	1.43	2.4%
250 to 300 kWh	66	6.1%	306	67.97	69.66	1.69	2.5%
300 to 350 kWh	72	6.7%	375	81.38	83.32	1.94	2.4%
350 to 400 kWh	49	4.5%	379	82.37	84.24	1.87	2.3%
400 to 450 kWh	69	6.4%	464	99.19	101.36	2.17	2.2%
450 to 500 kWh	67	6.2%	516	109.44	111.80	2.36	2.2%
500 to 600 kWh	98	9.1%	563	119.97	122.08	2.11	1.8%
600 to 700 kWh	82	7.6%	638	135.34	137.58	2.24	1.7%
700 to 800 kWh	68	6.3%	687	144.36	146.96	2.60	1.8%
800 to 900 kWh	57	5.3%	796	168.00	170.43	2.43	1.4%
900 to 1000 kWh	40	3.7%	924	197.25	198.81	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	228.75	229.37	0.62	0.3%
1500 to 2000 kWh	30	2.8%	1,453	323.67	319.84	(3.83)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	351.07	345.76	(5.31)	-1.5%
>= 3000 kWh	2	0.2%	3,400	801.11	772.39	(28.72)	-3.6%
Total	1,078	100.0%	552	120.09	121.52	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.13	12.40	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.65	18.10	0.45	2.5%
50 to 75 kWh	21	1.9%	61	22.19	22.76	0.57	2.6%
75 to 100 kWh	21	1.9%	86	27.23	27.96	0.73	2.7%
100 to 150 kWh	48	4.5%	128	35.54	36.50	0.96	2.7%
150 to 200 kWh	70	6.5%	174	45.02	46.25	1.23	2.7%
200 to 250 kWh	67	6.2%	225	55.21	56.73	1.52	2.8%
250 to 300 kWh	66	6.1%	277	65.78	67.61	1.83	2.8%
300 to 350 kWh	72	6.7%	321	74.86	76.83	1.97	2.6%
350 to 400 kWh	49	4.5%	374	86.67	88.90	2.23	2.6%
400 to 450 kWh	69	6.4%	423	96.55	98.98	2.43	2.5%
450 to 500 kWh	67	6.2%	475	107.48	110.13	2.65	2.5%
500 to 600 kWh	98	9.1%	547	124.30	126.88	2.58	2.1%
600 to 700 kWh	82	7.6%	643	146.78	149.32	2.54	1.7%
700 to 800 kWh	68	6.3%	749	171.08	173.72	2.64	1.5%
800 to 900 kWh	57	5.3%	846	194.29	196.51	2.22	1.1%
900 to 1000 kWh	40	3.7%	955	220.80	222.28	1.48	0.7%
1000 to 1500 kWh	118	10.9%	1,192	282.84	282.13	(0.71)	-0.3%
1500 to 2000 kWh	30	2.8%	1,715	421.68	414.77	(6.91)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	585.54	571.01	(14.53)	-2.5%
>= 3000 kWh	2	0.2%	3,734	953.79	920.97	(32.82)	-3.4%
Total	1,078	100.0%	571	134.54	135.82	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.95	12.22	0.27	2.3%
25 to 50 kWh	43	1.3%	40	18.64	19.14	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.65	23.29	0.64	2.8%
75 to 100 kWh	59	1.8%	91	29.47	30.34	0.87	3.0%
100 to 150 kWh	104	3.2%	131	38.11	39.27	1.16	3.0%
150 to 200 kWh	79	2.4%	165	45.36	46.76	1.40	3.1%
200 to 250 kWh	78	2.4%	211	55.33	57.07	1.74	3.1%
250 to 300 kWh	90	2.8%	260	65.88	67.96	2.08	3.2%
300 to 350 kWh	84	2.6%	297	74.08	76.41	2.33	3.1%
350 to 400 kWh	103	3.2%	339	83.44	86.01	2.57	3.1%
400 to 450 kWh	126	3.9%	405	98.05	100.99	2.94	3.0%
450 to 500 kWh	118	3.6%	452	108.51	111.76	3.25	3.0%
500 to 600 kWh	280	8.6%	518	123.71	127.19	3.48	2.8%
600 to 700 kWh	290	8.9%	604	144.37	147.97	3.60	2.5%
700 to 800 kWh	298	9.2%	705	169.82	173.23	3.41	2.0%
800 to 900 kWh	263	8.1%	801	195.40	198.13	2.73	1.4%
900 to 1000 kWh	225	6.9%	891	220.15	221.93	1.78	0.8%
1000 to 1500 kWh	675	20.8%	1,133	287.00	286.03	(0.97)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	420.24	413.16	(7.08)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	626.73	610.23	(16.50)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,116.86	1,077.65	(39.21)	-3.5%
Total	3,241	100.0%	730	183.46	184.38	0.92	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.77	12.03	0.26	2.2%
25 to 50 kWh	43	1.3%	32	16.05	16.42	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.67	22.19	0.52	2.4%
75 to 100 kWh	59	1.8%	86	26.10	26.74	0.64	2.5%
100 to 150 kWh	104	3.2%	120	32.57	33.38	0.81	2.5%
150 to 200 kWh	79	2.4%	185	45.11	46.16	1.05	2.3%
200 to 250 kWh	78	2.4%	239	55.07	56.44	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.77	66.44	1.67	2.6%
300 to 350 kWh	84	2.6%	353	77.06	78.90	1.84	2.4%
350 to 400 kWh	104	3.2%	409	87.42	89.60	2.18	2.5%
400 to 450 kWh	126	3.9%	448	94.84	97.21	2.37	2.5%
450 to 500 kWh	118	3.6%	500	104.95	107.47	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.83	123.75	2.92	2.4%
600 to 700 kWh	291	9.0%	693	142.33	145.70	3.37	2.4%
700 to 800 kWh	298	9.2%	793	162.21	165.89	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.50	187.35	3.85	2.1%
900 to 1000 kWh	225	6.9%	1,004	207.06	210.74	3.68	1.8%
1000 to 1500 kWh	675	20.8%	1,237	260.22	262.69	2.47	0.9%
1500 to 2000 kWh	156	4.8%	1,730	379.66	376.57	(3.09)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	525.08	514.49	(10.59)	-2.0%
>= 3000 kWh	10	0.3%	4,232	991.26	956.00	(35.26)	-3.6%
Total	3,244	100.0%	804	170.47	172.47	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.86	12.12	0.26	2.2%
25 to 50 kWh	43	1.3%	36	17.35	17.79	0.44	2.5%
50 to 75 kWh	45	1.4%	61	22.16	22.74	0.58	2.6%
75 to 100 kWh	59	1.8%	88	27.79	28.54	0.75	2.7%
100 to 150 kWh	104	3.2%	125	35.34	36.32	0.98	2.8%
150 to 200 kWh	79	2.4%	175	45.24	46.46	1.22	2.7%
200 to 250 kWh	78	2.4%	225	55.20	56.75	1.55	2.8%
250 to 300 kWh	90	2.8%	275	65.32	67.20	1.88	2.9%
300 to 350 kWh	84	2.6%	325	75.57	77.66	2.09	2.8%
350 to 400 kWh	104	3.2%	374	85.43	87.80	2.37	2.8%
400 to 450 kWh	126	3.9%	426	96.45	99.10	2.65	2.7%
450 to 500 kWh	118	3.6%	476	106.73	109.62	2.89	2.7%
500 to 600 kWh	280	8.6%	550	122.27	125.47	3.20	2.6%
600 to 700 kWh	291	9.0%	649	143.35	146.83	3.48	2.4%
700 to 800 kWh	298	9.2%	749	166.02	169.57	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.45	192.74	3.29	1.7%
900 to 1000 kWh	225	6.9%	947	213.60	216.33	2.73	1.3%
1000 to 1500 kWh	675	20.8%	1,185	273.63	274.37	0.74	0.3%
1500 to 2000 kWh	156	4.8%	1,670	399.89	394.80	(5.09)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	576.06	562.51	(13.55)	-2.4%
>= 3000 kWh	10	0.3%	4,167	1,054.06	1,016.82	(37.24)	-3.5%
Total	3,244	100.0%	767	176.98	178.44	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.27	7.03	134.2%
25 to 50 kWh	6,730	0.8%	36	6.30	18.14	11.84	187.9%
50 to 75 kWh	9,162	1.0%	61	9.71	23.75	14.04	144.6%
75 to 100 kWh	13,293	1.5%	87	13.50	29.40	15.90	117.8%
100 to 150 kWh	42,548	4.8%	125	19.29	37.88	18.59	96.4%
150 to 200 kWh	61,736	7.0%	173	26.77	48.68	21.91	81.8%
200 to 250 kWh	72,486	8.2%	223	34.67	59.86	25.19	72.7%
250 to 300 kWh	77,280	8.7%	273	43.32	71.54	28.22	65.1%
300 to 350 kWh	76,989	8.7%	326	53.24	83.75	30.51	57.3%
350 to 400 kWh	72,822	8.2%	378	64.89	96.44	31.55	48.6%
400 to 450 kWh	65,248	7.4%	432	79.14	109.97	30.83	39.0%
450 to 500 kWh	57,849	6.5%	486	95.63	123.96	28.33	29.6%
500 to 600 kWh	92,528	10.4%	564	121.69	144.38	22.69	18.6%
600 to 700 kWh	66,335	7.5%	671	159.67	172.84	13.17	8.2%
700 to 800 kWh	45,980	5.2%	778	198.72	201.36	2.64	1.3%
800 to 900 kWh	31,770	3.6%	883	237.67	229.37	(8.30)	-3.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	257.86	(19.73)	-7.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	324.58	(46.80)	-12.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	469.06	(106.75)	-18.5%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	660.48	(186.94)	-22.1%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,191.57	(408.49)	-25.5%
Total	886,310	100.0%	500	116.51	130.36	13.85	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,811	0.8%	40	6.81	17.90	11.09	162.8%
50 to 75 kWh	9,231	1.0%	65	10.37	22.87	12.50	120.5%
75 to 100 kWh	13,372	1.5%	90	14.10	27.68	13.58	96.3%
100 to 150 kWh	42,691	4.8%	129	20.09	35.27	15.18	75.6%
150 to 200 kWh	61,860	7.0%	179	27.85	44.97	17.12	61.5%
200 to 250 kWh	72,568	8.2%	229	35.67	54.61	18.94	53.1%
250 to 300 kWh	77,355	8.7%	277	43.62	64.15	20.53	47.1%
300 to 350 kWh	77,048	8.7%	324	51.97	73.65	21.68	41.7%
350 to 400 kWh	72,869	8.2%	371	61.31	83.48	22.17	36.2%
400 to 450 kWh	65,292	7.4%	417	71.77	93.43	21.66	30.2%
450 to 500 kWh	57,890	6.5%	463	83.75	103.67	19.92	23.8%
500 to 600 kWh	92,594	10.4%	531	103.36	119.15	15.79	15.3%
600 to 700 kWh	66,389	7.5%	623	131.75	140.31	8.56	6.5%
700 to 800 kWh	46,010	5.2%	716	161.50	161.67	0.17	0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	183.68	(9.01)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.19	(18.47)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.61	(41.77)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	370.63	(93.83)	-20.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	516.56	(164.82)	-24.2%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	968.20	(379.97)	-28.2%
Total	887,476	100.0%	473	99.59	108.36	8.77	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.26	7.02	134.0%
25 to 50 kWh	6,812	0.8%	38	6.56	18.02	11.46	174.7%
50 to 75 kWh	9,231	1.0%	63	10.04	23.31	13.27	132.2%
75 to 100 kWh	13,372	1.5%	88	13.80	28.54	14.74	106.8%
100 to 150 kWh	42,691	4.8%	127	19.69	36.57	16.88	85.7%
150 to 200 kWh	61,860	7.0%	176	27.31	46.83	19.52	71.5%
200 to 250 kWh	72,568	8.2%	226	35.17	57.24	22.07	62.8%
250 to 300 kWh	77,355	8.7%	275	43.47	67.84	24.37	56.1%
300 to 350 kWh	77,049	8.7%	325	52.60	78.70	26.10	49.6%
350 to 400 kWh	72,869	8.2%	375	63.10	89.96	26.86	42.6%
400 to 450 kWh	65,292	7.4%	424	75.46	101.70	26.24	34.8%
450 to 500 kWh	57,890	6.5%	474	89.69	113.82	24.13	26.9%
500 to 600 kWh	92,595	10.4%	547	112.53	131.77	19.24	17.1%
600 to 700 kWh	66,389	7.5%	647	145.72	156.58	10.86	7.5%
700 to 800 kWh	46,010	5.2%	747	180.12	181.52	1.40	0.8%
800 to 900 kWh	31,797	3.6%	847	215.19	206.53	(8.66)	-4.0%
900 to 1000 kWh	21,889	2.5%	947	250.64	231.53	(19.11)	-7.6%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	291.11	(44.28)	-13.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	419.86	(100.29)	-19.3%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	588.56	(175.89)	-23.0%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,080.09	(394.25)	-26.7%
Total	887,486	100.0%	486	108.03	119.34	11.31	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.23	6.99	133.4%
25 to 50 kWh	2,340	0.7%	35	6.22	17.95	11.73	188.6%
50 to 75 kWh	2,545	0.7%	60	9.53	23.39	13.86	145.4%
75 to 100 kWh	3,127	0.9%	85	13.34	29.04	15.70	117.7%
100 to 150 kWh	9,914	2.9%	125	19.43	38.01	18.58	95.6%
150 to 200 kWh	16,259	4.8%	177	27.38	49.55	22.17	81.0%
200 to 250 kWh	21,694	6.3%	229	35.56	61.19	25.63	72.1%
250 to 300 kWh	25,714	7.5%	282	44.43	73.25	28.82	64.9%
300 to 350 kWh	28,023	8.2%	336	54.59	85.96	31.37	57.5%
350 to 400 kWh	28,003	8.2%	390	66.15	98.89	32.74	49.5%
400 to 450 kWh	26,837	7.8%	446	79.87	112.58	32.71	41.0%
450 to 500 kWh	24,804	7.3%	502	96.04	127.05	31.01	32.3%
500 to 600 kWh	41,374	12.1%	581	122.20	147.99	25.79	21.1%
600 to 700 kWh	31,251	9.1%	691	160.91	177.11	16.20	10.1%
700 to 800 kWh	22,184	6.5%	799	200.66	206.11	5.45	2.7%
800 to 900 kWh	15,593	4.6%	904	239.57	234.02	(5.55)	-2.3%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	262.36	(16.97)	-6.1%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	327.09	(43.50)	-11.7%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	469.85	(102.18)	-17.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	656.15	(179.22)	-21.5%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,175.28	(396.74)	-25.2%
Total	342,053	100.0%	561	130.84	145.15	14.30	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.19	6.95	132.6%
25 to 50 kWh	2,362	0.7%	40	6.80	17.88	11.08	162.9%
50 to 75 kWh	2,571	0.8%	66	10.55	23.02	12.47	118.2%
75 to 100 kWh	3,167	0.9%	91	14.31	27.84	13.53	94.5%
100 to 150 kWh	9,990	2.9%	129	20.11	35.22	15.11	75.1%
150 to 200 kWh	16,318	4.8%	177	27.46	44.47	17.01	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.61	18.76	53.8%
250 to 300 kWh	25,754	7.5%	269	42.23	62.61	20.38	48.3%
300 to 350 kWh	28,046	8.2%	314	49.81	71.50	21.69	43.5%
350 to 400 kWh	28,025	8.2%	359	58.17	80.71	22.54	38.7%
400 to 450 kWh	26,861	7.8%	404	67.40	90.12	22.72	33.7%
450 to 500 kWh	24,821	7.2%	447	78.01	99.77	21.76	27.9%
500 to 600 kWh	41,404	12.1%	514	96.31	114.80	18.49	19.2%
600 to 700 kWh	31,282	9.1%	603	123.17	135.35	12.18	9.9%
700 to 800 kWh	22,198	6.5%	695	151.93	156.46	4.53	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.61	(3.99)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	200.03	(13.07)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	252.07	(35.61)	-12.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	366.61	(86.39)	-19.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	508.24	(154.94)	-23.4%
>= 3000 kWh	650	0.2%	4,098	1,309.03	944.85	(364.18)	-27.8%
Total	342,578	100.0%	503	104.78	114.32	9.54	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.21	6.97	133.0%
25 to 50 kWh	2,363	0.7%	37	6.51	17.92	11.41	175.3%
50 to 75 kWh	2,571	0.8%	63	10.04	23.21	13.17	131.2%
75 to 100 kWh	3,167	0.9%	88	13.83	28.44	14.61	105.6%
100 to 150 kWh	9,990	2.9%	127	19.77	36.61	16.84	85.2%
150 to 200 kWh	16,318	4.8%	177	27.42	47.01	19.59	71.4%
200 to 250 kWh	21,729	6.3%	226	35.21	57.40	22.19	63.0%
250 to 300 kWh	25,754	7.5%	276	43.33	67.94	24.61	56.8%
300 to 350 kWh	28,047	8.2%	325	52.20	78.73	26.53	50.8%
350 to 400 kWh	28,025	8.2%	375	62.16	89.81	27.65	44.5%
400 to 450 kWh	26,861	7.8%	425	73.64	101.35	27.71	37.6%
450 to 500 kWh	24,821	7.2%	475	87.03	113.41	26.38	30.3%
500 to 600 kWh	41,405	12.1%	548	109.26	131.40	22.14	20.3%
600 to 700 kWh	31,282	9.1%	647	142.05	156.24	14.19	10.0%
700 to 800 kWh	22,198	6.5%	747	176.31	181.29	4.98	2.8%
800 to 900 kWh	15,608	4.6%	847	211.10	206.32	(4.78)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.21	(15.02)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	289.60	(39.55)	-12.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	418.26	(94.29)	-18.4%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	582.24	(167.09)	-22.3%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,060.23	(380.48)	-26.4%
Total	342,588	100.0%	531	117.78	129.70	11.92	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,116	0.8%	36	6.28	18.15	11.87	189.0%
50 to 75 kWh	6,326	1.2%	62	9.75	23.87	14.12	144.8%
75 to 100 kWh	9,874	1.9%	87	13.53	29.50	15.97	118.0%
100 to 150 kWh	32,110	6.0%	124	19.26	37.85	18.59	96.5%
150 to 200 kWh	45,014	8.5%	172	26.56	48.38	21.82	82.2%
200 to 250 kWh	50,334	9.5%	220	34.29	59.30	25.01	72.9%
250 to 300 kWh	51,100	9.6%	270	42.79	70.71	27.92	65.2%
300 to 350 kWh	48,487	9.1%	320	52.50	82.52	30.02	57.2%
350 to 400 kWh	44,300	8.3%	370	64.16	94.93	30.77	48.0%
400 to 450 kWh	37,833	7.1%	422	78.80	108.21	29.41	37.3%
450 to 500 kWh	32,447	6.1%	474	95.59	121.70	26.11	27.3%
500 to 600 kWh	49,981	9.4%	549	121.76	141.50	19.74	16.2%
600 to 700 kWh	33,991	6.4%	653	159.53	169.15	9.62	6.0%
700 to 800 kWh	22,764	4.3%	757	198.48	197.03	(1.45)	-0.7%
800 to 900 kWh	15,354	2.9%	863	238.13	225.20	(12.93)	-5.4%
900 to 1000 kWh	10,554	2.0%	971	278.68	253.94	(24.74)	-8.9%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	322.98	(53.13)	-14.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	469.72	(113.31)	-19.4%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	663.15	(193.00)	-22.5%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,200.41	(415.13)	-25.7%
Total	532,090	100.0%	457	106.63	120.08	13.45	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,175	0.8%	40	6.84	18.01	11.17	163.3%
50 to 75 kWh	6,368	1.2%	65	10.32	22.84	12.52	121.3%
75 to 100 kWh	9,913	1.9%	90	14.03	27.65	13.62	97.1%
100 to 150 kWh	32,175	6.0%	129	20.08	35.29	15.21	75.7%
150 to 200 kWh	45,078	8.5%	180	27.97	45.14	17.17	61.4%
200 to 250 kWh	50,380	9.5%	231	36.00	55.03	19.03	52.9%
250 to 300 kWh	51,134	9.6%	280	44.28	64.89	20.61	46.5%
300 to 350 kWh	48,522	9.1%	330	53.19	74.87	21.68	40.8%
350 to 400 kWh	44,324	8.3%	379	63.29	85.22	21.93	34.7%
400 to 450 kWh	37,853	7.1%	427	74.85	95.74	20.89	27.9%
450 to 500 kWh	32,470	6.1%	475	88.20	106.65	18.45	20.9%
500 to 600 kWh	50,016	9.4%	545	109.45	122.81	13.36	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	145.01	4.77	3.4%
700 to 800 kWh	22,778	4.3%	736	172.09	167.07	(5.02)	-2.9%
800 to 900 kWh	15,366	2.9%	831	204.68	189.15	(15.53)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.80	(25.84)	-10.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.62	(51.00)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	374.20	(102.75)	-21.5%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	522.24	(172.77)	-24.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	978.68	(387.82)	-28.4%
Total	532,714	100.0%	451	95.71	103.90	8.19	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.30	7.06	134.7%
25 to 50 kWh	4,175	0.8%	38	6.56	18.08	11.52	175.6%
50 to 75 kWh	6,368	1.2%	64	10.03	23.36	13.33	132.9%
75 to 100 kWh	9,913	1.9%	89	13.78	28.57	14.79	107.3%
100 to 150 kWh	32,175	6.0%	127	19.67	36.57	16.90	85.9%
150 to 200 kWh	45,078	8.5%	176	27.26	46.76	19.50	71.5%
200 to 250 kWh	50,380	9.5%	225	35.15	57.17	22.02	62.6%
250 to 300 kWh	51,134	9.6%	275	43.53	67.80	24.27	55.8%
300 to 350 kWh	48,522	9.1%	325	52.84	78.70	25.86	48.9%
350 to 400 kWh	44,324	8.3%	375	63.73	90.08	26.35	41.3%
400 to 450 kWh	37,853	7.1%	424	76.83	101.98	25.15	32.7%
450 to 500 kWh	32,470	6.1%	474	91.90	114.18	22.28	24.2%
500 to 600 kWh	50,016	9.4%	547	115.61	132.16	16.55	14.3%
600 to 700 kWh	34,013	6.4%	647	149.89	157.08	7.19	4.8%
700 to 800 kWh	22,778	4.3%	747	185.29	182.06	(3.23)	-1.7%
800 to 900 kWh	15,366	2.9%	847	221.41	207.18	(14.23)	-6.4%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.38	(25.29)	-9.8%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	293.31	(52.06)	-15.1%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	421.97	(108.03)	-20.4%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	592.73	(182.89)	-23.6%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,089.77	(401.50)	-26.9%
Total	532,714	100.0%	454	101.16	111.97	10.82	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.31	6.94	129.2%
25 to 50 kWh	240	2.4%	43	7.39	19.66	12.27	166.0%
50 to 75 kWh	249	2.5%	65	10.53	24.63	14.10	133.9%
75 to 100 kWh	235	2.3%	89	14.40	30.44	16.04	111.4%
100 to 150 kWh	398	3.9%	125	19.60	38.00	18.40	93.9%
150 to 200 kWh	319	3.2%	171	26.48	48.07	21.59	81.5%
200 to 250 kWh	324	3.2%	220	34.23	59.11	24.88	72.7%
250 to 300 kWh	327	3.2%	264	41.39	69.07	27.68	66.9%
300 to 350 kWh	346	3.4%	314	49.60	80.34	30.74	62.0%
350 to 400 kWh	425	4.2%	367	58.91	92.65	33.74	57.3%
400 to 450 kWh	456	4.5%	418	67.72	104.39	36.67	54.1%
450 to 500 kWh	491	4.9%	477	80.06	118.33	38.27	47.8%
500 to 600 kWh	996	9.8%	561	100.16	139.00	38.84	38.8%
600 to 700 kWh	954	9.4%	663	127.22	164.59	37.37	29.4%
700 to 800 kWh	915	9.0%	774	160.66	193.08	32.42	20.2%
800 to 900 kWh	728	7.2%	863	190.10	216.65	26.55	14.0%
900 to 1000 kWh	545	5.4%	968	226.40	244.39	17.99	7.9%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	308.63	(4.26)	-1.4%
1500 to 2000 kWh	312	3.1%	1,704	497.27	440.20	(57.07)	-11.5%
2000 to 3000 kWh	115	1.1%	2,473	787.55	645.70	(141.85)	-18.0%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,157.33	(356.08)	-23.5%
Total	10,121	100.0%	660	149.80	168.41	18.61	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.00	6.65	124.3%
25 to 50 kWh	240	2.4%	32	6.55	16.41	9.86	150.5%
50 to 75 kWh	250	2.5%	59	9.82	21.58	11.76	119.8%
75 to 100 kWh	235	2.3%	85	13.92	26.79	12.87	92.5%
100 to 150 kWh	400	3.9%	123	19.53	33.99	14.46	74.0%
150 to 200 kWh	320	3.2%	180	28.98	45.24	16.26	56.1%
200 to 250 kWh	325	3.2%	233	36.95	55.40	18.45	49.9%
250 to 300 kWh	328	3.2%	286	46.13	66.03	19.90	43.1%
300 to 350 kWh	347	3.4%	334	54.23	75.50	21.27	39.2%
350 to 400 kWh	426	4.2%	383	62.22	85.04	22.82	36.7%
400 to 450 kWh	456	4.5%	432	70.80	94.82	24.02	33.9%
450 to 500 kWh	492	4.9%	475	79.80	103.77	23.97	30.0%
500 to 600 kWh	997	9.8%	539	92.16	116.81	24.65	26.7%
600 to 700 kWh	955	9.4%	635	113.03	136.96	23.93	21.2%
700 to 800 kWh	917	9.0%	723	134.53	156.06	21.53	16.0%
800 to 900 kWh	728	7.2%	832	162.19	179.75	17.56	10.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.32	14.60	7.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	253.55	2.08	0.8%
1500 to 2000 kWh	314	3.1%	1,664	412.31	368.91	(43.40)	-10.5%
2000 to 3000 kWh	115	1.1%	2,254	614.68	505.96	(108.72)	-17.7%
>= 3000 kWh	25	0.2%	3,957	1,204.84	901.84	(303.00)	-25.1%
Total	10,138	100.0%	638	127.88	140.79	12.91	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.16	6.80	126.9%
25 to 50 kWh	240	2.4%	37	6.97	18.03	11.06	158.7%
50 to 75 kWh	250	2.5%	62	10.17	23.10	12.93	127.1%
75 to 100 kWh	235	2.3%	87	14.16	28.62	14.46	102.1%
100 to 150 kWh	400	3.9%	124	19.57	36.00	16.43	84.0%
150 to 200 kWh	320	3.2%	175	27.72	46.66	18.94	68.3%
200 to 250 kWh	325	3.2%	226	35.59	57.26	21.67	60.9%
250 to 300 kWh	328	3.2%	275	43.76	67.55	23.79	54.4%
300 to 350 kWh	347	3.4%	324	51.91	77.93	26.02	50.1%
350 to 400 kWh	426	4.2%	375	60.56	88.85	28.29	46.7%
400 to 450 kWh	456	4.5%	425	69.26	99.61	30.35	43.8%
450 to 500 kWh	492	4.9%	476	79.93	111.06	31.13	38.9%
500 to 600 kWh	997	9.8%	550	96.16	127.91	31.75	33.0%
600 to 700 kWh	955	9.4%	649	120.13	150.78	30.65	25.5%
700 to 800 kWh	917	9.0%	748	147.60	174.58	26.98	18.3%
800 to 900 kWh	728	7.2%	847	176.17	198.23	22.06	12.5%
900 to 1000 kWh	545	5.4%	947	206.06	222.35	16.29	7.9%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	281.12	(1.10)	-0.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	404.56	(50.23)	-11.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	575.93	(125.31)	-17.9%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,029.58	(329.55)	-24.2%
Total	10,138	100.0%	649	138.81	154.58	15.76	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.83	6.54	123.6%
25 to 50 kWh	34	1.7%	44	8.24	19.93	11.69	141.9%
50 to 75 kWh	42	2.1%	50	8.91	21.31	12.40	139.2%
75 to 100 kWh	57	2.8%	78	12.80	27.57	14.77	115.4%
100 to 150 kWh	126	6.2%	107	16.96	33.88	16.92	99.8%
150 to 200 kWh	144	7.0%	167	26.20	47.36	21.16	80.8%
200 to 250 kWh	134	6.5%	202	31.53	55.15	23.62	74.9%
250 to 300 kWh	139	6.8%	245	38.52	65.00	26.48	68.7%
300 to 350 kWh	133	6.5%	298	47.89	77.12	29.23	61.0%
350 to 400 kWh	94	4.6%	383	63.56	96.87	33.31	52.4%
400 to 450 kWh	122	6.0%	405	68.62	102.27	33.65	49.0%
450 to 500 kWh	107	5.2%	478	83.22	119.30	36.08	43.4%
500 to 600 kWh	177	8.7%	574	106.29	142.74	36.45	34.3%
600 to 700 kWh	139	6.8%	690	136.02	171.37	35.35	26.0%
700 to 800 kWh	117	5.7%	832	173.18	206.58	33.40	19.3%
800 to 900 kWh	95	4.6%	955	215.84	239.05	23.21	10.8%
900 to 1000 kWh	75	3.7%	1,055	247.32	264.77	17.45	7.1%
1000 to 1500 kWh	182	8.9%	1,357	350.55	344.40	(6.15)	-1.8%
1500 to 2000 kWh	45	2.2%	1,977	578.27	510.26	(68.01)	-11.8%
2000 to 3000 kWh	15	0.7%	2,772	884.97	723.91	(161.06)	-18.2%
>= 3000 kWh	6	0.3%	3,364	1,117.54	884.04	(233.50)	-20.9%
Total	2,046	100.0%	560	123.98	143.52	19.54	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.98	6.63	123.9%
25 to 50 kWh	34	1.7%	32	6.83	16.39	9.56	140.0%
50 to 75 kWh	42	2.1%	71	11.87	24.04	12.17	102.5%
75 to 100 kWh	57	2.8%	95	15.26	28.57	13.31	87.2%
100 to 150 kWh	126	6.2%	146	23.10	38.55	15.45	66.9%
150 to 200 kWh	144	7.0%	186	29.38	46.32	16.94	57.7%
200 to 250 kWh	134	6.5%	247	38.94	58.15	19.21	49.3%
250 to 300 kWh	139	6.8%	305	49.99	69.88	19.89	39.8%
300 to 350 kWh	133	6.5%	345	57.02	77.92	20.90	36.7%
350 to 400 kWh	94	4.6%	366	62.03	82.35	20.32	32.8%
400 to 450 kWh	122	6.0%	444	77.22	98.35	21.13	27.4%
450 to 500 kWh	107	5.2%	472	80.19	103.68	23.49	29.3%
500 to 600 kWh	177	8.7%	520	93.55	114.18	20.63	22.1%
600 to 700 kWh	139	6.8%	605	111.96	132.11	20.15	18.0%
700 to 800 kWh	117	5.7%	663	124.94	144.32	19.38	15.5%
800 to 900 kWh	95	4.6%	735	142.75	160.10	17.35	12.2%
900 to 1000 kWh	75	3.7%	849	177.34	185.96	8.62	4.9%
1000 to 1500 kWh	182	8.9%	1,016	220.54	222.98	2.44	1.1%
1500 to 2000 kWh	45	2.2%	1,441	356.54	320.71	(35.83)	-10.0%
2000 to 3000 kWh	15	0.7%	1,680	458.77	379.14	(79.63)	-17.4%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,145.89	(445.18)	-28.0%
Total	2,046	100.0%	493	97.20	110.64	13.44	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.90	6.58	123.7%
25 to 50 kWh	34	1.7%	38	7.53	18.15	10.62	141.0%
50 to 75 kWh	42	2.1%	61	10.39	22.67	12.28	118.2%
75 to 100 kWh	57	2.8%	87	14.03	28.07	14.04	100.1%
100 to 150 kWh	126	6.2%	126	20.03	36.22	16.19	80.8%
150 to 200 kWh	144	7.0%	176	27.79	46.84	19.05	68.5%
200 to 250 kWh	134	6.5%	224	35.23	56.65	21.42	60.8%
250 to 300 kWh	139	6.8%	275	44.25	67.44	23.19	52.4%
300 to 350 kWh	133	6.5%	322	52.45	77.52	25.07	47.8%
350 to 400 kWh	94	4.6%	375	62.79	89.61	26.82	42.7%
400 to 450 kWh	122	6.0%	425	72.92	100.31	27.39	37.6%
450 to 500 kWh	107	5.2%	475	81.70	111.49	29.79	36.5%
500 to 600 kWh	177	8.7%	547	99.93	128.48	28.55	28.6%
600 to 700 kWh	139	6.8%	648	124.02	151.78	27.76	22.4%
700 to 800 kWh	117	5.7%	748	149.10	175.49	26.39	17.7%
800 to 900 kWh	95	4.6%	845	179.39	199.68	20.29	11.3%
900 to 1000 kWh	75	3.7%	952	212.33	225.37	13.04	6.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	283.72	(1.85)	-0.6%
1500 to 2000 kWh	45	2.2%	1,709	467.41	415.48	(51.93)	-11.1%
2000 to 3000 kWh	15	0.7%	2,226	671.87	551.52	(120.35)	-17.9%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,014.96	(339.35)	-25.1%
Total	2,046	100.0%	526	110.60	127.09	16.49	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.24	7.01	134.0%
25 to 50 kWh	2,150	0.8%	35	6.14	17.91	11.77	191.7%
50 to 75 kWh	2,235	0.8%	60	9.47	23.36	13.89	146.7%
75 to 100 kWh	2,526	0.9%	85	13.34	29.05	15.71	117.8%
100 to 150 kWh	7,229	2.6%	125	19.35	37.86	18.51	95.7%
150 to 200 kWh	10,912	4.0%	178	27.49	49.68	22.19	80.7%
200 to 250 kWh	14,831	5.4%	230	35.77	61.45	25.68	71.8%
250 to 300 kWh	18,178	6.6%	284	44.67	73.58	28.91	64.7%
300 to 350 kWh	20,836	7.6%	338	54.78	86.28	31.50	57.5%
350 to 400 kWh	21,938	8.0%	392	66.28	99.16	32.88	49.6%
400 to 450 kWh	21,849	7.9%	448	80.12	112.96	32.84	41.0%
450 to 500 kWh	20,990	7.6%	505	96.44	127.52	31.08	32.2%
500 to 600 kWh	35,727	13.0%	587	123.50	149.04	25.54	20.7%
600 to 700 kWh	27,471	10.0%	698	163.15	178.76	15.61	9.6%
700 to 800 kWh	19,481	7.1%	810	204.20	208.62	4.42	2.2%
800 to 900 kWh	13,423	4.9%	919	245.03	237.87	(7.16)	-2.9%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	267.11	(19.00)	-6.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	333.33	(46.19)	-12.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	482.17	(107.43)	-18.2%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	668.73	(184.69)	-21.6%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,181.71	(399.96)	-25.3%
Total	274,910	100.0%	581	136.82	150.20	13.38	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.18	6.96	133.3%
25 to 50 kWh	2,170	0.8%	40	6.74	17.90	11.16	165.6%
50 to 75 kWh	2,257	0.8%	66	10.50	23.02	12.52	119.2%
75 to 100 kWh	2,564	0.9%	91	14.26	27.80	13.54	95.0%
100 to 150 kWh	7,304	2.7%	129	20.06	35.13	15.07	75.1%
150 to 200 kWh	10,965	4.0%	176	27.38	44.29	16.91	61.8%
200 to 250 kWh	14,862	5.4%	222	34.80	53.42	18.62	53.5%
250 to 300 kWh	18,215	6.6%	268	42.24	62.37	20.13	47.7%
300 to 350 kWh	20,859	7.6%	312	49.88	71.21	21.33	42.8%
350 to 400 kWh	21,959	8.0%	357	58.42	80.44	22.02	37.7%
400 to 450 kWh	21,872	7.9%	401	67.89	89.82	21.93	32.3%
450 to 500 kWh	21,007	7.6%	445	78.81	99.48	20.67	26.2%
500 to 600 kWh	35,757	13.0%	510	97.53	114.28	16.75	17.2%
600 to 700 kWh	27,496	10.0%	597	124.68	134.33	9.65	7.7%
700 to 800 kWh	19,494	7.1%	685	153.50	154.72	1.22	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.77	(8.19)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.47	(17.74)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.71	(41.00)	-14.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	356.93	(93.65)	-20.8%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	502.32	(162.50)	-24.4%
>= 3000 kWh	524	0.2%	4,125	1,329.08	952.34	(376.74)	-28.3%
Total	275,393	100.0%	507	108.07	115.53	7.46	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.21	6.98	133.5%
25 to 50 kWh	2,171	0.8%	37	6.44	17.90	11.46	178.0%
50 to 75 kWh	2,257	0.8%	63	9.99	23.19	13.20	132.1%
75 to 100 kWh	2,564	0.9%	88	13.80	28.43	14.63	106.0%
100 to 150 kWh	7,304	2.7%	127	19.71	36.50	16.79	85.2%
150 to 200 kWh	10,965	4.0%	177	27.44	46.99	19.55	71.2%
200 to 250 kWh	14,862	5.4%	226	35.29	57.44	22.15	62.8%
250 to 300 kWh	18,215	6.6%	276	43.45	67.99	24.54	56.5%
300 to 350 kWh	20,860	7.6%	325	52.34	78.75	26.41	50.5%
350 to 400 kWh	21,959	8.0%	375	62.35	89.81	27.46	44.0%
400 to 450 kWh	21,872	7.9%	425	74.01	101.40	27.39	37.0%
450 to 500 kWh	21,007	7.6%	475	87.63	113.51	25.88	29.5%
500 to 600 kWh	35,757	13.0%	548	110.52	131.67	21.15	19.1%
600 to 700 kWh	27,496	10.0%	647	143.92	156.56	12.64	8.8%
700 to 800 kWh	19,494	7.1%	747	178.86	181.68	2.82	1.6%
800 to 900 kWh	13,436	4.9%	847	214.51	206.83	(7.68)	-3.6%
900 to 1000 kWh	9,127	3.3%	947	250.18	231.81	(18.37)	-7.3%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	289.54	(43.60)	-13.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	419.58	(100.54)	-19.3%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	585.59	(173.60)	-22.9%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,067.21	(388.37)	-26.7%
Total	275,402	100.0%	544	122.40	132.83	10.42	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.30	7.07	135.2%
25 to 50 kWh	3,757	0.9%	36	6.24	18.14	11.90	190.7%
50 to 75 kWh	5,463	1.3%	62	9.71	23.83	14.12	145.4%
75 to 100 kWh	7,953	1.9%	87	13.52	29.49	15.97	118.1%
100 to 150 kWh	23,810	5.6%	125	19.32	37.93	18.61	96.3%
150 to 200 kWh	31,122	7.3%	173	26.78	48.67	21.89	81.7%
200 to 250 kWh	34,859	8.2%	222	34.60	59.67	25.07	72.5%
250 to 300 kWh	36,506	8.6%	272	43.13	71.01	27.88	64.6%
300 to 350 kWh	36,502	8.6%	322	52.65	82.48	29.83	56.7%
350 to 400 kWh	34,592	8.1%	372	64.28	94.75	30.47	47.4%
400 to 450 kWh	30,716	7.2%	424	79.03	108.03	29.00	36.7%
450 to 500 kWh	27,255	6.4%	476	96.09	121.66	25.57	26.6%
500 to 600 kWh	43,274	10.2%	552	122.69	141.76	19.07	15.5%
600 to 700 kWh	30,319	7.1%	657	161.02	169.80	8.78	5.5%
700 to 800 kWh	20,701	4.9%	762	200.46	198.06	(2.40)	-1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	226.44	(13.92)	-5.8%
900 to 1000 kWh	9,845	2.3%	977	281.20	255.41	(25.79)	-9.2%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	324.78	(54.25)	-14.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	472.61	(114.95)	-19.6%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	667.52	(195.25)	-22.6%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,205.55	(417.90)	-25.7%
Total	426,092	100.0%	488	116.48	127.64	11.16	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.28	7.06	135.2%
25 to 50 kWh	3,800	0.9%	40	6.77	17.98	11.21	165.6%
50 to 75 kWh	5,499	1.3%	65	10.28	22.83	12.55	122.1%
75 to 100 kWh	7,992	1.9%	90	13.97	27.58	13.61	97.4%
100 to 150 kWh	23,869	5.6%	128	19.91	35.05	15.14	76.0%
150 to 200 kWh	31,183	7.3%	178	27.76	44.79	17.03	61.3%
200 to 250 kWh	34,904	8.2%	229	35.87	54.66	18.79	52.4%
250 to 300 kWh	36,540	8.6%	278	44.23	64.43	20.20	45.7%
300 to 350 kWh	36,537	8.6%	328	53.45	74.50	21.05	39.4%
350 to 400 kWh	34,614	8.1%	377	63.98	84.89	20.91	32.7%
400 to 450 kWh	30,734	7.2%	425	76.06	95.45	19.39	25.5%
450 to 500 kWh	27,275	6.4%	473	89.88	106.36	16.48	18.3%
500 to 600 kWh	43,308	10.2%	542	111.66	122.42	10.76	9.6%
600 to 700 kWh	30,341	7.1%	637	142.55	144.36	1.81	1.3%
700 to 800 kWh	20,714	4.9%	731	174.02	166.14	(7.88)	-4.5%
800 to 900 kWh	14,235	3.3%	825	206.02	188.03	(17.99)	-8.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.51	(28.11)	-11.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.22	(52.99)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	371.13	(104.48)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	519.03	(174.41)	-25.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	972.28	(389.39)	-28.6%
Total	426,662	100.0%	474	103.85	109.05	5.21	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.29	7.06	135.0%
25 to 50 kWh	3,800	0.9%	38	6.51	18.06	11.55	177.4%
50 to 75 kWh	5,499	1.3%	63	9.99	23.33	13.34	133.5%
75 to 100 kWh	7,992	1.9%	88	13.75	28.54	14.79	107.6%
100 to 150 kWh	23,869	5.6%	127	19.61	36.49	16.88	86.1%
150 to 200 kWh	31,183	7.3%	176	27.27	46.73	19.46	71.4%
200 to 250 kWh	34,904	8.2%	225	35.24	57.16	21.92	62.2%
250 to 300 kWh	36,540	8.6%	275	43.68	67.72	24.04	55.0%
300 to 350 kWh	36,537	8.6%	325	53.05	78.49	25.44	48.0%
350 to 400 kWh	34,614	8.1%	375	64.13	89.82	25.69	40.1%
400 to 450 kWh	30,734	7.2%	424	77.54	101.74	24.20	31.2%
450 to 500 kWh	27,275	6.4%	474	92.99	114.01	21.02	22.6%
500 to 600 kWh	43,308	10.2%	547	117.18	132.09	14.91	12.7%
600 to 700 kWh	30,341	7.1%	647	151.79	157.08	5.29	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	182.10	(5.15)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.24	(15.95)	-7.1%
900 to 1000 kWh	9,852	2.3%	948	259.42	232.47	(26.95)	-10.4%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	293.51	(53.62)	-15.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	421.88	(109.71)	-20.6%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	593.31	(184.84)	-23.8%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,089.09	(403.67)	-27.0%
Total	426,662	100.0%	481	110.14	118.32	8.18	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.80	6.48	121.8%
25 to 50 kWh	21	2.2%	43	7.87	19.79	11.92	151.5%
50 to 75 kWh	21	2.2%	47	8.58	20.72	12.14	141.5%
75 to 100 kWh	36	3.7%	80	13.03	27.88	14.85	114.0%
100 to 150 kWh	78	8.1%	103	16.37	33.04	16.67	101.8%
150 to 200 kWh	74	7.6%	174	27.09	49.02	21.93	81.0%
200 to 250 kWh	67	6.9%	208	32.73	56.75	24.02	73.4%
250 to 300 kWh	73	7.5%	242	38.40	64.48	26.08	67.9%
300 to 350 kWh	61	6.3%	334	53.58	85.12	31.54	58.9%
350 to 400 kWh	45	4.6%	398	66.95	100.48	33.53	50.1%
400 to 450 kWh	53	5.5%	435	76.83	109.62	32.79	42.7%
450 to 500 kWh	40	4.1%	552	102.70	137.47	34.77	33.9%
500 to 600 kWh	79	8.2%	628	123.01	156.49	33.48	27.2%
600 to 700 kWh	57	5.9%	749	155.57	186.28	30.71	19.7%
700 to 800 kWh	49	5.1%	863	189.82	215.24	25.42	13.4%
800 to 900 kWh	38	3.9%	1,043	257.66	263.87	6.21	2.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	286.51	2.68	0.9%
1000 to 1500 kWh	64	6.6%	1,416	388.15	361.92	(26.23)	-6.8%
1500 to 2000 kWh	15	1.5%	1,975	596.03	511.39	(84.64)	-14.2%
2000 to 3000 kWh	9	0.9%	2,589	827.09	675.68	(151.41)	-18.3%
>= 3000 kWh	4	0.4%	3,012	997.93	791.27	(206.66)	-20.7%
Total	968	100.0%	527	120.50	136.19	15.69	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.72	6.48	123.7%
25 to 50 kWh	21	2.2%	33	6.65	16.56	9.91	149.0%
50 to 75 kWh	21	2.2%	73	12.42	24.45	12.03	96.9%
75 to 100 kWh	36	3.7%	94	15.12	28.37	13.25	87.6%
100 to 150 kWh	78	8.1%	148	23.73	39.04	15.31	64.5%
150 to 200 kWh	74	7.6%	183	29.17	45.78	16.61	56.9%
200 to 250 kWh	67	6.9%	237	37.88	56.39	18.51	48.9%
250 to 300 kWh	73	7.5%	304	51.99	70.07	18.08	34.8%
300 to 350 kWh	61	6.3%	310	54.07	71.55	17.48	32.3%
350 to 400 kWh	45	4.6%	352	63.23	80.30	17.07	27.0%
400 to 450 kWh	53	5.5%	419	79.51	94.45	14.94	18.8%
450 to 500 kWh	40	4.1%	400	73.24	90.07	16.83	23.0%
500 to 600 kWh	79	8.2%	466	90.46	104.43	13.97	15.4%
600 to 700 kWh	57	5.9%	558	114.28	124.34	10.06	8.8%
700 to 800 kWh	49	5.1%	631	135.93	140.67	4.74	3.5%
800 to 900 kWh	38	3.9%	646	144.39	144.88	0.49	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	171.28	(8.42)	-4.7%
1000 to 1500 kWh	64	6.6%	936	237.47	211.17	(26.30)	-11.1%
1500 to 2000 kWh	15	1.5%	1,417	399.82	322.44	(77.38)	-19.4%
2000 to 3000 kWh	9	0.9%	1,758	516.76	401.39	(115.37)	-22.3%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,332.64	(556.07)	-29.4%
Total	968	100.0%	427	93.32	98.55	5.23	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.76	6.48	122.7%
25 to 50 kWh	21	2.2%	38	7.26	18.18	10.92	150.4%
50 to 75 kWh	21	2.2%	60	10.50	22.59	12.09	115.1%
75 to 100 kWh	36	3.7%	87	14.07	28.13	14.06	99.9%
100 to 150 kWh	78	8.1%	126	20.05	36.04	15.99	79.8%
150 to 200 kWh	74	7.6%	179	28.13	47.40	19.27	68.5%
200 to 250 kWh	67	6.9%	223	35.30	56.57	21.27	60.3%
250 to 300 kWh	73	7.5%	273	45.19	67.28	22.09	48.9%
300 to 350 kWh	61	6.3%	322	53.83	78.33	24.50	45.5%
350 to 400 kWh	45	4.6%	375	65.09	90.39	25.30	38.9%
400 to 450 kWh	53	5.5%	427	78.17	102.04	23.87	30.5%
450 to 500 kWh	40	4.1%	476	87.97	113.77	25.80	29.3%
500 to 600 kWh	79	8.2%	547	106.73	130.46	23.73	22.2%
600 to 700 kWh	57	5.9%	654	134.93	155.31	20.38	15.1%
700 to 800 kWh	49	5.1%	747	162.88	177.95	15.07	9.3%
800 to 900 kWh	38	3.9%	844	201.03	204.37	3.34	1.7%
900 to 1000 kWh	35	3.6%	948	231.76	228.90	(2.86)	-1.2%
1000 to 1500 kWh	64	6.6%	1,177	312.91	286.65	(26.26)	-8.4%
1500 to 2000 kWh	15	1.5%	1,696	497.93	416.92	(81.01)	-16.3%
2000 to 3000 kWh	9	0.9%	2,173	671.92	538.54	(133.38)	-19.9%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,061.96	(381.36)	-26.4%
Total	968	100.0%	477	106.91	117.38	10.46	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.33	6.97	130.0%
25 to 50 kWh	197	2.9%	43	7.47	19.77	12.30	164.7%
50 to 75 kWh	204	3.0%	66	10.69	24.92	14.23	133.1%
75 to 100 kWh	176	2.6%	89	14.46	30.47	16.01	110.7%
100 to 150 kWh	294	4.3%	123	19.33	37.54	18.21	94.2%
150 to 200 kWh	240	3.5%	172	26.77	48.50	21.73	81.2%
200 to 250 kWh	246	3.6%	223	34.73	59.76	25.03	72.1%
250 to 300 kWh	237	3.4%	265	41.88	69.49	27.61	65.9%
300 to 350 kWh	262	3.8%	319	50.66	81.60	30.94	61.1%
350 to 400 kWh	322	4.7%	376	60.67	94.78	34.11	56.2%
400 to 450 kWh	330	4.8%	424	68.88	105.69	36.81	53.4%
450 to 500 kWh	373	5.4%	485	82.51	120.41	37.90	45.9%
500 to 600 kWh	716	10.4%	578	106.00	143.61	37.61	35.5%
600 to 700 kWh	664	9.7%	689	137.36	171.86	34.50	25.1%
700 to 800 kWh	617	9.0%	807	175.85	202.67	26.82	15.3%
800 to 900 kWh	465	6.8%	898	208.29	227.10	18.81	9.0%
900 to 1000 kWh	320	4.7%	1,022	253.38	260.15	6.77	2.7%
1000 to 1500 kWh	731	10.6%	1,282	349.74	329.49	(20.25)	-5.8%
1500 to 2000 kWh	157	2.3%	1,797	543.30	466.86	(76.44)	-14.1%
2000 to 3000 kWh	60	0.9%	2,589	842.61	678.21	(164.40)	-19.5%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,210.45	(384.69)	-24.1%
Total	6,880	100.0%	628	144.39	160.88	16.49	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.99	6.66	125.0%
25 to 50 kWh	197	2.9%	32	6.54	16.40	9.86	150.8%
50 to 75 kWh	205	3.0%	58	9.71	21.44	11.73	120.8%
75 to 100 kWh	176	2.6%	85	14.03	26.80	12.77	91.0%
100 to 150 kWh	296	4.3%	124	19.77	34.21	14.44	73.0%
150 to 200 kWh	241	3.5%	178	28.80	44.93	16.13	56.0%
200 to 250 kWh	247	3.6%	231	36.89	55.08	18.19	49.3%
250 to 300 kWh	238	3.5%	285	46.61	65.88	19.27	41.3%
300 to 350 kWh	263	3.8%	328	53.77	74.40	20.63	38.4%
350 to 400 kWh	322	4.7%	374	61.69	83.58	21.89	35.5%
400 to 450 kWh	330	4.8%	426	71.15	93.91	22.76	32.0%
450 to 500 kWh	374	5.4%	468	80.07	102.59	22.52	28.1%
500 to 600 kWh	717	10.4%	522	92.23	114.10	21.87	23.7%
600 to 700 kWh	664	9.6%	609	114.21	133.12	18.91	16.6%
700 to 800 kWh	619	9.0%	690	137.58	151.32	13.74	10.0%
800 to 900 kWh	465	6.7%	795	170.43	175.43	5.00	2.9%
900 to 1000 kWh	320	4.6%	871	195.58	192.98	(2.60)	-1.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	245.11	(26.16)	-9.6%
1500 to 2000 kWh	158	2.3%	1,597	442.19	361.27	(80.92)	-18.3%
2000 to 3000 kWh	60	0.9%	2,188	644.50	498.19	(146.31)	-22.7%
>= 3000 kWh	15	0.2%	3,773	1,185.83	865.73	(320.10)	-27.0%
Total	6,894	100.0%	560	119.11	125.88	6.77	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.16	6.82	127.7%
25 to 50 kWh	197	2.9%	38	7.00	18.09	11.09	158.4%
50 to 75 kWh	205	3.0%	62	10.20	23.18	12.98	127.3%
75 to 100 kWh	176	2.6%	87	14.25	28.65	14.40	101.1%
100 to 150 kWh	296	4.3%	124	19.55	35.88	16.33	83.5%
150 to 200 kWh	241	3.5%	175	27.78	46.72	18.94	68.2%
200 to 250 kWh	247	3.6%	227	35.81	57.42	21.61	60.3%
250 to 300 kWh	238	3.5%	275	44.25	67.68	23.43	52.9%
300 to 350 kWh	263	3.8%	323	52.21	78.01	25.80	49.4%
350 to 400 kWh	322	4.7%	375	61.18	89.19	28.01	45.8%
400 to 450 kWh	330	4.8%	425	70.01	99.80	29.79	42.6%
450 to 500 kWh	374	5.4%	476	81.29	111.52	30.23	37.2%
500 to 600 kWh	717	10.4%	550	99.12	128.86	29.74	30.0%
600 to 700 kWh	664	9.6%	649	125.80	152.51	26.71	21.2%
700 to 800 kWh	619	9.0%	748	156.72	177.00	20.28	12.9%
800 to 900 kWh	465	6.7%	847	189.41	201.34	11.93	6.3%
900 to 1000 kWh	320	4.6%	947	224.49	226.58	2.09	0.9%
1000 to 1500 kWh	731	10.6%	1,189	310.56	287.35	(23.21)	-7.5%
1500 to 2000 kWh	158	2.3%	1,698	492.91	414.23	(78.68)	-16.0%
2000 to 3000 kWh	60	0.9%	2,388	743.55	588.20	(155.35)	-20.9%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,038.09	(352.39)	-25.3%
Total	6,894	100.0%	593	131.71	143.35	11.63	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.06	6.63	122.1%
25 to 50 kWh	190	0.3%	37	7.10	18.44	11.34	159.7%
50 to 75 kWh	310	0.5%	60	9.96	23.60	13.64	136.9%
75 to 100 kWh	601	0.9%	84	13.38	28.97	15.59	116.5%
100 to 150 kWh	2,685	4.0%	127	19.66	38.40	18.74	95.3%
150 to 200 kWh	5,347	8.0%	175	27.15	49.27	22.12	81.5%
200 to 250 kWh	6,863	10.2%	226	35.11	60.62	25.51	72.7%
250 to 300 kWh	7,536	11.2%	277	43.87	72.44	28.57	65.1%
300 to 350 kWh	7,187	10.7%	330	54.04	85.04	31.00	57.4%
350 to 400 kWh	6,065	9.0%	382	65.68	97.92	32.24	49.1%
400 to 450 kWh	4,988	7.4%	433	78.75	110.91	32.16	40.8%
450 to 500 kWh	3,814	5.7%	485	93.79	124.45	30.66	32.7%
500 to 600 kWh	5,647	8.4%	549	114.02	141.36	27.34	24.0%
600 to 700 kWh	3,780	5.6%	639	144.68	165.13	20.45	14.1%
700 to 800 kWh	2,703	4.0%	725	175.18	187.99	12.81	7.3%
800 to 900 kWh	2,170	3.2%	808	205.80	210.20	4.40	2.1%
900 to 1000 kWh	1,580	2.4%	901	240.21	234.93	(5.28)	-2.2%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	298.96	(31.34)	-9.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	432.19	(86.15)	-16.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	611.05	(159.60)	-20.7%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,148.36	(383.29)	-25.0%
Total	67,143	100.0%	476	106.37	124.46	18.09	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.28	6.80	124.1%
25 to 50 kWh	192	0.3%	39	7.50	17.66	10.16	135.5%
50 to 75 kWh	314	0.5%	67	10.86	23.07	12.21	112.4%
75 to 100 kWh	603	0.9%	92	14.52	27.99	13.47	92.8%
100 to 150 kWh	2,686	4.0%	130	20.24	35.46	15.22	75.2%
150 to 200 kWh	5,353	8.0%	179	27.63	44.83	17.20	62.3%
200 to 250 kWh	6,867	10.2%	226	34.94	54.03	19.09	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.19	20.96	49.6%
300 to 350 kWh	7,187	10.7%	320	49.58	72.32	22.74	45.9%
350 to 400 kWh	6,066	9.0%	367	57.25	81.68	24.43	42.7%
400 to 450 kWh	4,989	7.4%	415	65.24	91.42	26.18	40.1%
450 to 500 kWh	3,814	5.7%	463	73.63	101.33	27.70	37.6%
500 to 600 kWh	5,647	8.4%	542	88.58	118.08	29.50	33.3%
600 to 700 kWh	3,786	5.6%	654	112.23	142.73	30.50	27.2%
700 to 800 kWh	2,704	4.0%	770	140.69	169.00	28.31	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	196.15	21.92	12.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.59	13.93	6.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.75	(11.31)	-3.9%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	396.21	(64.22)	-13.9%
2000 to 3000 kWh	399	0.6%	2,326	657.28	529.45	(127.83)	-19.4%
>= 3000 kWh	126	0.2%	3,984	1,225.28	913.55	(311.73)	-25.4%
Total	67,185	100.0%	486	91.31	109.34	18.03	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.17	6.72	123.3%
25 to 50 kWh	192	0.3%	38	7.30	18.05	10.75	147.3%
50 to 75 kWh	314	0.5%	63	10.41	23.33	12.92	124.1%
75 to 100 kWh	603	0.9%	88	13.95	28.48	14.53	104.2%
100 to 150 kWh	2,686	4.0%	129	19.95	36.93	16.98	85.1%
150 to 200 kWh	5,353	8.0%	177	27.39	47.05	19.66	71.8%
200 to 250 kWh	6,867	10.2%	226	35.02	57.33	22.31	63.7%
250 to 300 kWh	7,539	11.2%	275	43.05	67.81	24.76	57.5%
300 to 350 kWh	7,187	10.7%	325	51.81	78.68	26.87	51.9%
350 to 400 kWh	6,066	9.0%	374	61.46	89.80	28.34	46.1%
400 to 450 kWh	4,989	7.4%	424	72.00	101.17	29.17	40.5%
450 to 500 kWh	3,814	5.7%	474	83.71	112.89	29.18	34.9%
500 to 600 kWh	5,648	8.4%	546	101.30	129.73	28.43	28.1%
600 to 700 kWh	3,786	5.6%	647	128.46	153.94	25.48	19.8%
700 to 800 kWh	2,704	4.0%	747	157.94	178.49	20.55	13.0%
800 to 900 kWh	2,172	3.2%	848	190.02	203.18	13.16	6.9%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.77	4.32	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.86	(21.33)	-6.9%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	414.21	(75.20)	-15.4%
2000 to 3000 kWh	399	0.6%	2,317	713.98	570.26	(143.72)	-20.1%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,031.04	(347.53)	-25.2%
Total	67,186	100.0%	481	98.84	116.90	18.06	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.16	6.88	130.3%
25 to 50 kWh	359	0.3%	36	6.68	18.21	11.53	172.6%
50 to 75 kWh	863	0.8%	63	10.03	24.11	14.08	140.4%
75 to 100 kWh	1,921	1.8%	87	13.55	29.51	15.96	117.8%
100 to 150 kWh	8,300	7.8%	123	19.08	37.63	18.55	97.2%
150 to 200 kWh	13,892	13.1%	168	26.06	47.74	21.68	83.2%
200 to 250 kWh	15,475	14.6%	215	33.59	58.48	24.89	74.1%
250 to 300 kWh	14,594	13.8%	263	41.94	69.95	28.01	66.8%
300 to 350 kWh	11,985	11.3%	313	52.04	82.64	30.60	58.8%
350 to 400 kWh	9,708	9.2%	363	63.73	95.54	31.81	49.9%
400 to 450 kWh	7,117	6.7%	414	77.81	108.97	31.16	40.0%
450 to 500 kWh	5,192	4.9%	462	93.01	121.91	28.90	31.1%
500 to 600 kWh	6,707	6.3%	530	115.74	139.88	24.14	20.9%
600 to 700 kWh	3,672	3.5%	620	147.30	163.81	16.51	11.2%
700 to 800 kWh	2,063	1.9%	706	178.62	186.70	8.08	4.5%
800 to 900 kWh	1,131	1.1%	791	210.09	209.52	(0.57)	-0.3%
900 to 1000 kWh	709	0.7%	881	243.70	233.53	(10.17)	-4.2%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	294.41	(35.09)	-10.6%
1500 to 2000 kWh	392	0.4%	1,622	522.76	431.26	(91.50)	-17.5%
2000 to 3000 kWh	230	0.2%	2,273	768.19	605.15	(163.04)	-21.2%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,155.08	(390.70)	-25.3%
Total	105,998	100.0%	334	67.05	89.68	22.63	33.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.65	7.09	127.5%
25 to 50 kWh	375	0.4%	42	7.57	18.35	10.78	142.4%
50 to 75 kWh	869	0.8%	66	10.54	22.97	12.43	117.9%
75 to 100 kWh	1,921	1.8%	91	14.26	27.91	13.65	95.7%
100 to 150 kWh	8,306	7.8%	133	20.58	35.98	15.40	74.8%
150 to 200 kWh	13,895	13.1%	184	28.44	45.94	17.50	61.5%
200 to 250 kWh	15,476	14.6%	235	36.30	55.86	19.56	53.9%
250 to 300 kWh	14,594	13.8%	286	44.40	66.05	21.65	48.8%
300 to 350 kWh	11,985	11.3%	335	52.38	76.01	23.63	45.1%
350 to 400 kWh	9,710	9.2%	385	60.84	86.40	25.56	42.0%
400 to 450 kWh	7,119	6.7%	435	69.66	97.03	27.37	39.3%
450 to 500 kWh	5,195	4.9%	485	79.37	108.19	28.82	36.3%
500 to 600 kWh	6,708	6.3%	561	95.22	125.36	30.14	31.7%
600 to 700 kWh	3,672	3.5%	670	121.16	150.34	29.18	24.1%
700 to 800 kWh	2,064	1.9%	783	152.70	176.42	23.72	15.5%
800 to 900 kWh	1,131	1.1%	899	187.87	203.27	15.40	8.2%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.71	5.60	2.5%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.85	(19.50)	-6.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	415.17	(79.70)	-16.1%
2000 to 3000 kWh	230	0.2%	2,459	715.83	564.88	(150.95)	-21.1%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,035.67	(373.91)	-26.5%
Total	106,052	100.0%	361	63.00	83.18	20.18	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.41	6.99	129.0%
25 to 50 kWh	375	0.4%	39	7.13	18.28	11.15	156.4%
50 to 75 kWh	869	0.8%	64	10.29	23.54	13.25	128.8%
75 to 100 kWh	1,921	1.8%	89	13.90	28.72	14.82	106.6%
100 to 150 kWh	8,306	7.8%	128	19.83	36.80	16.97	85.6%
150 to 200 kWh	13,895	13.1%	176	27.25	46.84	19.59	71.9%
200 to 250 kWh	15,476	14.6%	225	34.94	57.17	22.23	63.6%
250 to 300 kWh	14,594	13.8%	274	43.17	68.00	24.83	57.5%
300 to 350 kWh	11,985	11.3%	324	52.21	79.32	27.11	51.9%
350 to 400 kWh	9,710	9.2%	374	62.28	90.97	28.69	46.1%
400 to 450 kWh	7,119	6.7%	424	73.73	103.00	29.27	39.7%
450 to 500 kWh	5,195	4.9%	474	86.19	115.05	28.86	33.5%
500 to 600 kWh	6,708	6.3%	545	105.48	132.62	27.14	25.7%
600 to 700 kWh	3,672	3.5%	645	134.23	157.08	22.85	17.0%
700 to 800 kWh	2,064	1.9%	744	165.66	181.56	15.90	9.6%
800 to 900 kWh	1,131	1.1%	845	198.98	206.39	7.41	3.7%
900 to 1000 kWh	709	0.7%	945	233.40	231.12	(2.28)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	290.12	(27.30)	-8.6%
1500 to 2000 kWh	392	0.4%	1,718	508.83	423.22	(85.61)	-16.8%
2000 to 3000 kWh	230	0.2%	2,366	742.01	585.01	(157.00)	-21.2%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,095.77	(382.36)	-25.9%
Total	106,052	100.0%	347	65.02	86.42	21.40	32.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.94	6.74	129.6%
25 to 50 kWh	13	1.2%	45	8.88	20.17	11.29	127.1%
50 to 75 kWh	21	1.9%	53	9.25	21.89	12.64	136.6%
75 to 100 kWh	21	1.9%	76	12.41	27.03	14.62	117.8%
100 to 150 kWh	48	4.5%	113	17.92	35.25	17.33	96.7%
150 to 200 kWh	70	6.5%	159	25.28	45.62	20.34	80.5%
200 to 250 kWh	67	6.2%	195	30.33	53.56	23.23	76.6%
250 to 300 kWh	66	6.1%	248	38.64	65.57	26.93	69.7%
300 to 350 kWh	72	6.7%	268	43.06	70.35	27.29	63.4%
350 to 400 kWh	49	4.5%	370	60.44	93.55	33.11	54.8%
400 to 450 kWh	69	6.4%	383	62.32	96.62	34.30	55.0%
450 to 500 kWh	67	6.2%	434	71.59	108.46	36.87	51.5%
500 to 600 kWh	98	9.1%	531	92.82	131.65	38.83	41.8%
600 to 700 kWh	82	7.6%	649	122.38	160.96	38.58	31.5%
700 to 800 kWh	68	6.3%	810	161.20	200.34	39.14	24.3%
800 to 900 kWh	57	5.3%	895	187.72	222.36	34.64	18.5%
900 to 1000 kWh	40	3.7%	987	215.38	245.75	30.37	14.1%
1000 to 1500 kWh	118	10.9%	1,325	330.16	334.90	4.74	1.4%
1500 to 2000 kWh	30	2.8%	1,978	569.40	509.70	(59.70)	-10.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	796.26	(175.53)	-18.1%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,069.56	(287.21)	-21.2%
Total	1,078	100.0%	589	127.09	150.09	22.99	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.87	7.13	124.2%
25 to 50 kWh	13	1.2%	31	7.12	16.10	8.98	126.1%
50 to 75 kWh	21	1.9%	70	11.32	23.64	12.32	108.8%
75 to 100 kWh	21	1.9%	97	15.50	28.91	13.41	86.5%
100 to 150 kWh	48	4.5%	143	22.06	37.75	15.69	71.1%
150 to 200 kWh	70	6.5%	189	29.60	46.89	17.29	58.4%
200 to 250 kWh	67	6.2%	256	40.00	59.89	19.89	49.7%
250 to 300 kWh	66	6.1%	306	47.77	69.66	21.89	45.8%
300 to 350 kWh	72	6.7%	375	59.52	83.32	23.80	40.0%
350 to 400 kWh	49	4.5%	379	60.92	84.24	23.32	38.3%
400 to 450 kWh	69	6.4%	464	75.46	101.36	25.90	34.3%
450 to 500 kWh	67	6.2%	516	84.33	111.80	27.47	32.6%
500 to 600 kWh	98	9.1%	563	96.06	122.08	26.02	27.1%
600 to 700 kWh	82	7.6%	638	110.32	137.58	27.26	24.7%
700 to 800 kWh	68	6.3%	687	116.97	146.96	29.99	25.6%
800 to 900 kWh	57	5.3%	796	141.63	170.43	28.80	20.3%
900 to 1000 kWh	40	3.7%	924	175.28	198.81	23.53	13.4%
1000 to 1500 kWh	118	10.9%	1,059	211.37	229.37	18.00	8.5%
1500 to 2000 kWh	30	2.8%	1,453	334.90	319.84	(15.06)	-4.5%
2000 to 3000 kWh	6	0.6%	1,563	371.79	345.76	(26.03)	-7.0%
>= 3000 kWh	2	0.2%	3,400	995.81	772.39	(223.42)	-22.4%
Total	1,078	100.0%	552	100.68	121.52	20.83	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.40	6.93	126.7%
25 to 50 kWh	13	1.2%	38	7.98	18.10	10.12	126.8%
50 to 75 kWh	21	1.9%	61	10.28	22.76	12.48	121.4%
75 to 100 kWh	21	1.9%	86	13.94	27.96	14.02	100.6%
100 to 150 kWh	48	4.5%	128	19.99	36.50	16.51	82.6%
150 to 200 kWh	70	6.5%	174	27.44	46.25	18.81	68.5%
200 to 250 kWh	67	6.2%	225	35.16	56.73	21.57	61.3%
250 to 300 kWh	66	6.1%	277	43.21	67.61	24.40	56.5%
300 to 350 kWh	72	6.7%	321	51.29	76.83	25.54	49.8%
350 to 400 kWh	49	4.5%	374	60.68	88.90	28.22	46.5%
400 to 450 kWh	69	6.4%	423	68.87	98.98	30.11	43.7%
450 to 500 kWh	67	6.2%	475	77.96	110.13	32.17	41.3%
500 to 600 kWh	98	9.1%	547	94.43	126.88	32.45	34.4%
600 to 700 kWh	82	7.6%	643	116.37	149.32	32.95	28.3%
700 to 800 kWh	68	6.3%	749	139.14	173.72	34.58	24.9%
800 to 900 kWh	57	5.3%	846	164.78	196.51	31.73	19.3%
900 to 1000 kWh	40	3.7%	955	195.33	222.28	26.95	13.8%
1000 to 1500 kWh	118	10.9%	1,192	270.77	282.13	11.36	4.2%
1500 to 2000 kWh	30	2.8%	1,715	452.15	414.77	(37.38)	-8.3%
2000 to 3000 kWh	6	0.6%	2,305	671.79	571.01	(100.78)	-15.0%
>= 3000 kWh	2	0.2%	3,734	1,176.29	920.97	(255.32)	-21.7%
Total	1,078	100.0%	571	113.90	135.82	21.92	19.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.22	6.82	126.3%
25 to 50 kWh	43	1.3%	40	7.03	19.14	12.11	172.3%
50 to 75 kWh	45	1.4%	59	9.80	23.29	13.49	137.7%
75 to 100 kWh	59	1.8%	91	14.24	30.34	16.10	113.1%
100 to 150 kWh	104	3.2%	131	20.37	39.27	18.90	92.8%
150 to 200 kWh	79	2.4%	165	25.62	46.76	21.14	82.5%
200 to 250 kWh	78	2.4%	211	32.68	57.07	24.39	74.6%
250 to 300 kWh	90	2.8%	260	40.10	67.96	27.86	69.5%
300 to 350 kWh	84	2.6%	297	46.30	76.41	30.11	65.0%
350 to 400 kWh	103	3.2%	339	53.43	86.01	32.58	61.0%
400 to 450 kWh	126	3.9%	405	64.70	100.99	36.29	56.1%
450 to 500 kWh	118	3.6%	452	72.33	111.76	39.43	54.5%
500 to 600 kWh	280	8.6%	518	85.19	127.19	42.00	49.3%
600 to 700 kWh	290	8.9%	604	104.03	147.97	43.94	42.2%
700 to 800 kWh	298	9.2%	705	129.25	173.23	43.98	34.0%
800 to 900 kWh	263	8.1%	801	157.87	198.13	40.26	25.5%
900 to 1000 kWh	225	6.9%	891	187.97	221.93	33.96	18.1%
1000 to 1500 kWh	675	20.8%	1,133	272.95	286.03	13.08	4.8%
1500 to 2000 kWh	155	4.8%	1,609	450.60	413.16	(37.44)	-8.3%
2000 to 3000 kWh	55	1.7%	2,346	727.49	610.23	(117.26)	-16.1%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,077.65	(313.18)	-22.5%
Total	3,241	100.0%	730	161.26	184.38	23.12	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.03	6.58	120.7%
25 to 50 kWh	43	1.3%	32	6.61	16.42	9.81	148.4%
50 to 75 kWh	45	1.4%	62	10.33	22.19	11.86	114.8%
75 to 100 kWh	59	1.8%	86	13.57	26.74	13.17	97.1%
100 to 150 kWh	104	3.2%	120	18.87	33.38	14.51	76.9%
150 to 200 kWh	79	2.4%	185	29.50	46.16	16.66	56.5%
200 to 250 kWh	78	2.4%	239	37.14	56.44	19.30	52.0%
250 to 300 kWh	90	2.8%	291	44.87	66.44	21.57	48.1%
300 to 350 kWh	84	2.6%	353	55.65	78.90	23.25	41.8%
350 to 400 kWh	104	3.2%	409	63.88	89.60	25.72	40.3%
400 to 450 kWh	126	3.9%	448	69.88	97.21	27.33	39.1%
450 to 500 kWh	118	3.6%	500	78.93	107.47	28.54	36.2%
500 to 600 kWh	280	8.6%	583	91.97	123.75	31.78	34.6%
600 to 700 kWh	291	9.0%	693	110.34	145.70	35.36	32.0%
700 to 800 kWh	298	9.2%	793	128.20	165.89	37.69	29.4%
800 to 900 kWh	263	8.1%	896	147.67	187.35	39.68	26.9%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.74	39.03	22.7%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.69	32.68	14.2%
1500 to 2000 kWh	156	4.8%	1,730	382.39	376.57	(5.82)	-1.5%
2000 to 3000 kWh	55	1.7%	2,327	581.96	514.49	(67.47)	-11.6%
>= 3000 kWh	10	0.3%	4,232	1,233.36	956.00	(277.36)	-22.5%
Total	3,244	100.0%	804	146.53	172.47	25.94	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.12	6.70	123.6%
25 to 50 kWh	43	1.3%	36	6.82	17.79	10.97	160.9%
50 to 75 kWh	45	1.4%	61	10.06	22.74	12.68	126.0%
75 to 100 kWh	59	1.8%	88	13.90	28.54	14.64	105.3%
100 to 150 kWh	104	3.2%	125	19.62	36.32	16.70	85.1%
150 to 200 kWh	79	2.4%	175	27.56	46.46	18.90	68.6%
200 to 250 kWh	78	2.4%	225	34.91	56.75	21.84	62.6%
250 to 300 kWh	90	2.8%	275	42.49	67.20	24.71	58.2%
300 to 350 kWh	84	2.6%	325	50.96	77.66	26.70	52.4%
350 to 400 kWh	104	3.2%	374	58.65	87.80	29.15	49.7%
400 to 450 kWh	126	3.9%	426	67.28	99.10	31.82	47.3%
450 to 500 kWh	118	3.6%	476	75.62	109.62	34.00	45.0%
500 to 600 kWh	280	8.6%	550	88.58	125.47	36.89	41.6%
600 to 700 kWh	291	9.0%	649	107.19	146.83	39.64	37.0%
700 to 800 kWh	298	9.2%	749	128.72	169.57	40.85	31.7%
800 to 900 kWh	263	8.1%	848	152.77	192.74	39.97	26.2%
900 to 1000 kWh	225	6.9%	947	179.83	216.33	36.50	20.3%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.37	22.86	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	394.80	(21.59)	-5.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	562.51	(92.43)	-14.1%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,016.82	(295.27)	-22.5%
Total	3,244	100.0%	767	153.92	178.44	24.52	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.27	7.00	132.8%
25 to 50 kWh	6,730	0.8%	36	6.95	18.14	11.19	161.0%
50 to 75 kWh	9,162	1.0%	61	11.11	23.75	12.64	113.8%
75 to 100 kWh	13,293	1.5%	87	15.50	29.40	13.90	89.7%
100 to 150 kWh	42,548	4.8%	125	22.19	37.88	15.69	70.7%
150 to 200 kWh	61,736	7.0%	173	30.81	48.68	17.87	58.0%
200 to 250 kWh	72,486	8.2%	223	39.91	59.86	19.95	50.0%
250 to 300 kWh	77,280	8.7%	273	49.91	71.54	21.63	43.3%
300 to 350 kWh	76,989	8.7%	326	61.38	83.75	22.37	36.4%
350 to 400 kWh	72,822	8.2%	378	74.86	96.44	21.58	28.8%
400 to 450 kWh	65,248	7.4%	432	91.31	109.97	18.66	20.4%
450 to 500 kWh	57,849	6.5%	486	110.29	123.96	13.67	12.4%
500 to 600 kWh	92,528	10.4%	564	140.23	144.38	4.15	3.0%
600 to 700 kWh	66,335	7.5%	671	183.76	172.84	(10.92)	-5.9%
700 to 800 kWh	45,980	5.2%	778	228.43	201.36	(27.07)	-11.9%
800 to 900 kWh	31,770	3.6%	883	272.93	229.37	(43.56)	-16.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	257.86	(60.67)	-19.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.58	(101.05)	-23.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	469.06	(189.98)	-28.8%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	660.48	(308.64)	-31.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,191.57	(636.85)	-34.8%
Total	886,310	100.0%	500	133.90	130.36	(3.54)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.24	6.95	131.4%
25 to 50 kWh	6,811	0.8%	40	7.59	17.90	10.31	135.8%
50 to 75 kWh	9,231	1.0%	65	11.87	22.87	11.00	92.7%
75 to 100 kWh	13,372	1.5%	90	16.19	27.68	11.49	71.0%
100 to 150 kWh	42,691	4.8%	129	23.11	35.27	12.16	52.6%
150 to 200 kWh	61,860	7.0%	179	32.05	44.97	12.92	40.3%
200 to 250 kWh	72,568	8.2%	229	41.07	54.61	13.54	33.0%
250 to 300 kWh	77,355	8.7%	277	50.26	64.15	13.89	27.6%
300 to 350 kWh	77,048	8.7%	324	59.94	73.65	13.71	22.9%
350 to 400 kWh	72,869	8.2%	371	70.81	83.48	12.67	17.9%
400 to 450 kWh	65,292	7.4%	417	82.98	93.43	10.45	12.6%
450 to 500 kWh	57,890	6.5%	463	96.94	103.67	6.73	6.9%
500 to 600 kWh	92,594	10.4%	531	119.78	119.15	(0.63)	-0.5%
600 to 700 kWh	66,389	7.5%	623	152.79	140.31	(12.48)	-8.2%
700 to 800 kWh	46,010	5.2%	716	187.31	161.67	(25.64)	-13.7%
800 to 900 kWh	31,797	3.6%	811	223.45	183.68	(39.77)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.19	(54.10)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.61	(89.29)	-25.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	370.63	(167.21)	-31.1%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	516.56	(272.11)	-34.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	968.20	(591.51)	-37.9%
Total	887,476	100.0%	473	115.26	108.36	(6.90)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.26	6.98	132.2%
25 to 50 kWh	6,812	0.8%	38	7.27	18.02	10.75	147.9%
50 to 75 kWh	9,231	1.0%	63	11.49	23.31	11.82	102.9%
75 to 100 kWh	13,372	1.5%	88	15.85	28.54	12.69	80.1%
100 to 150 kWh	42,691	4.8%	127	22.65	36.57	13.92	61.5%
150 to 200 kWh	61,860	7.0%	176	31.43	46.83	15.40	49.0%
200 to 250 kWh	72,568	8.2%	226	40.49	57.24	16.75	41.4%
250 to 300 kWh	77,355	8.7%	275	50.08	67.84	17.76	35.5%
300 to 350 kWh	77,049	8.7%	325	60.66	78.70	18.04	29.7%
350 to 400 kWh	72,869	8.2%	375	72.83	89.96	17.13	23.5%
400 to 450 kWh	65,292	7.4%	424	87.15	101.70	14.55	16.7%
450 to 500 kWh	57,890	6.5%	474	103.62	113.82	10.20	9.8%
500 to 600 kWh	92,595	10.4%	547	130.01	131.77	1.76	1.4%
600 to 700 kWh	66,389	7.5%	647	168.28	156.58	(11.70)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	181.52	(26.36)	-12.7%
800 to 900 kWh	31,797	3.6%	847	248.20	206.53	(41.67)	-16.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.53	(57.40)	-19.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	291.11	(95.17)	-24.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	419.86	(178.60)	-29.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	588.56	(290.39)	-33.0%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,080.09	(614.22)	-36.3%
Total	887,486	100.0%	486	124.55	119.34	(5.22)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.23	6.96	132.1%
25 to 50 kWh	2,340	0.7%	35	6.82	17.95	11.13	163.2%
50 to 75 kWh	2,545	0.7%	60	10.90	23.39	12.49	114.6%
75 to 100 kWh	3,127	0.9%	85	15.31	29.04	13.73	89.7%
100 to 150 kWh	9,914	2.9%	125	22.34	38.01	15.67	70.1%
150 to 200 kWh	16,259	4.8%	177	31.51	49.55	18.04	57.3%
200 to 250 kWh	21,694	6.3%	229	40.94	61.19	20.25	49.5%
250 to 300 kWh	25,714	7.5%	282	51.18	73.25	22.07	43.1%
300 to 350 kWh	28,023	8.2%	336	62.92	85.96	23.04	36.6%
350 to 400 kWh	28,003	8.2%	390	76.28	98.89	22.61	29.6%
400 to 450 kWh	26,837	7.8%	446	92.14	112.58	20.44	22.2%
450 to 500 kWh	24,804	7.3%	502	110.78	127.05	16.27	14.7%
500 to 600 kWh	41,374	12.1%	581	140.85	147.99	7.14	5.1%
600 to 700 kWh	31,251	9.1%	691	185.24	177.11	(8.13)	-4.4%
700 to 800 kWh	22,184	6.5%	799	230.74	206.11	(24.63)	-10.7%
800 to 900 kWh	15,593	4.6%	904	275.20	234.02	(41.18)	-15.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	262.36	(58.26)	-18.2%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	327.09	(97.73)	-23.0%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	469.85	(184.97)	-28.2%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	656.15	(299.34)	-31.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,175.28	(621.27)	-34.6%
Total	342,053	100.0%	561	150.40	145.15	(5.25)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.19	6.91	130.9%
25 to 50 kWh	2,362	0.7%	40	7.58	17.88	10.30	135.9%
50 to 75 kWh	2,571	0.8%	66	12.07	23.02	10.95	90.7%
75 to 100 kWh	3,167	0.9%	91	16.42	27.84	11.42	69.5%
100 to 150 kWh	9,990	2.9%	129	23.13	35.22	12.09	52.3%
150 to 200 kWh	16,318	4.8%	177	31.61	44.47	12.86	40.7%
200 to 250 kWh	21,729	6.3%	224	40.12	53.61	13.49	33.6%
250 to 300 kWh	25,754	7.5%	269	48.65	62.61	13.96	28.7%
300 to 350 kWh	28,046	8.2%	314	57.41	71.50	14.09	24.5%
350 to 400 kWh	28,025	8.2%	359	67.12	80.71	13.59	20.2%
400 to 450 kWh	26,861	7.8%	404	77.87	90.12	12.25	15.7%
450 to 500 kWh	24,821	7.2%	447	90.24	99.77	9.53	10.6%
500 to 600 kWh	41,404	12.1%	514	111.55	114.80	3.25	2.9%
600 to 700 kWh	31,282	9.1%	603	142.82	135.35	(7.47)	-5.2%
700 to 800 kWh	22,198	6.5%	695	176.23	156.46	(19.77)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.61	(33.17)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	200.03	(47.07)	-19.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	252.07	(81.35)	-24.4%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	366.61	(158.05)	-30.1%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	508.24	(259.44)	-33.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	944.85	(569.65)	-37.6%
Total	342,578	100.0%	503	121.29	114.32	(6.97)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.21	6.94	131.7%
25 to 50 kWh	2,363	0.7%	37	7.20	17.92	10.72	148.9%
50 to 75 kWh	2,571	0.8%	63	11.48	23.21	11.73	102.2%
75 to 100 kWh	3,167	0.9%	88	15.87	28.44	12.57	79.2%
100 to 150 kWh	9,990	2.9%	127	22.74	36.61	13.87	61.0%
150 to 200 kWh	16,318	4.8%	177	31.56	47.01	15.45	49.0%
200 to 250 kWh	21,729	6.3%	226	40.53	57.40	16.87	41.6%
250 to 300 kWh	25,754	7.5%	276	49.92	67.94	18.02	36.1%
300 to 350 kWh	28,047	8.2%	325	60.17	78.73	18.56	30.8%
350 to 400 kWh	28,025	8.2%	375	71.70	89.81	18.11	25.3%
400 to 450 kWh	26,861	7.8%	425	85.01	101.35	16.34	19.2%
450 to 500 kWh	24,821	7.2%	475	100.51	113.41	12.90	12.8%
500 to 600 kWh	41,405	12.1%	548	126.21	131.40	5.19	4.1%
600 to 700 kWh	31,282	9.1%	647	164.04	156.24	(7.80)	-4.8%
700 to 800 kWh	22,198	6.5%	747	203.50	181.29	(22.21)	-10.9%
800 to 900 kWh	15,608	4.6%	847	243.51	206.32	(37.19)	-15.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.21	(52.67)	-18.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.60	(89.54)	-23.6%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	418.26	(171.52)	-29.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	582.24	(279.40)	-32.4%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,060.23	(595.50)	-36.0%
Total	342,588	100.0%	531	135.81	129.70	(6.11)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.30	7.05	134.3%
25 to 50 kWh	4,116	0.8%	36	6.92	18.15	11.23	162.3%
50 to 75 kWh	6,326	1.2%	62	11.17	23.87	12.70	113.7%
75 to 100 kWh	9,874	1.9%	87	15.54	29.50	13.96	89.8%
100 to 150 kWh	32,110	6.0%	124	22.15	37.85	15.70	70.9%
150 to 200 kWh	45,014	8.5%	172	30.57	48.38	17.81	58.3%
200 to 250 kWh	50,334	9.5%	220	39.48	59.30	19.82	50.2%
250 to 300 kWh	51,100	9.6%	270	49.30	70.71	21.41	43.4%
300 to 350 kWh	48,487	9.1%	320	60.53	82.52	21.99	36.3%
350 to 400 kWh	44,300	8.3%	370	74.03	94.93	20.90	28.2%
400 to 450 kWh	37,833	7.1%	422	90.92	108.21	17.29	19.0%
450 to 500 kWh	32,447	6.1%	474	110.24	121.70	11.46	10.4%
500 to 600 kWh	49,981	9.4%	549	140.28	141.50	1.22	0.9%
600 to 700 kWh	33,991	6.4%	653	183.55	169.15	(14.40)	-7.8%
700 to 800 kWh	22,764	4.3%	757	228.06	197.03	(31.03)	-13.6%
800 to 900 kWh	15,354	2.9%	863	273.34	225.20	(48.14)	-17.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	253.94	(65.71)	-20.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	322.98	(107.91)	-25.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	469.72	(197.43)	-29.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	663.15	(315.83)	-32.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,200.41	(645.61)	-35.0%
Total	532,090	100.0%	457	122.53	120.08	(2.45)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.30	7.02	133.0%
25 to 50 kWh	4,175	0.8%	40	7.63	18.01	10.38	136.0%
50 to 75 kWh	6,368	1.2%	65	11.81	22.84	11.03	93.4%
75 to 100 kWh	9,913	1.9%	90	16.11	27.65	11.54	71.6%
100 to 150 kWh	32,175	6.0%	129	23.10	35.29	12.19	52.8%
150 to 200 kWh	45,078	8.5%	180	32.20	45.14	12.94	40.2%
200 to 250 kWh	50,380	9.5%	231	41.46	55.03	13.57	32.7%
250 to 300 kWh	51,134	9.6%	280	51.02	64.89	13.87	27.2%
300 to 350 kWh	48,522	9.1%	330	61.36	74.87	13.51	22.0%
350 to 400 kWh	44,324	8.3%	379	73.12	85.22	12.10	16.5%
400 to 450 kWh	37,853	7.1%	427	86.60	95.74	9.14	10.6%
450 to 500 kWh	32,470	6.1%	475	102.15	106.65	4.50	4.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.81	(4.09)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	145.01	(17.66)	-10.9%
700 to 800 kWh	22,778	4.3%	736	199.59	167.07	(32.52)	-16.3%
800 to 900 kWh	15,366	2.9%	831	237.32	189.15	(48.17)	-20.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.80	(63.50)	-23.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.62	(100.88)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	374.20	(178.02)	-32.2%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	522.24	(282.13)	-35.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	978.68	(602.20)	-38.1%
Total	532,714	100.0%	451	110.77	103.90	(6.87)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.30	7.03	133.4%
25 to 50 kWh	4,175	0.8%	38	7.28	18.08	10.80	148.4%
50 to 75 kWh	6,368	1.2%	64	11.49	23.36	11.87	103.3%
75 to 100 kWh	9,913	1.9%	89	15.83	28.57	12.74	80.5%
100 to 150 kWh	32,175	6.0%	127	22.63	36.57	13.94	61.6%
150 to 200 kWh	45,078	8.5%	176	31.38	46.76	15.38	49.0%
200 to 250 kWh	50,380	9.5%	225	40.47	57.17	16.70	41.3%
250 to 300 kWh	51,134	9.6%	275	50.16	67.80	17.64	35.2%
300 to 350 kWh	48,522	9.1%	325	60.95	78.70	17.75	29.1%
350 to 400 kWh	44,324	8.3%	375	73.58	90.08	16.50	22.4%
400 to 450 kWh	37,853	7.1%	424	88.76	101.98	13.22	14.9%
450 to 500 kWh	32,470	6.1%	474	106.20	114.18	7.98	7.5%
500 to 600 kWh	50,016	9.4%	547	133.59	132.16	(1.43)	-1.1%
600 to 700 kWh	34,013	6.4%	647	173.11	157.08	(16.03)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	182.06	(31.77)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.18	(48.16)	-18.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.38	(64.61)	-21.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	293.31	(104.39)	-26.2%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	421.97	(187.72)	-30.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	592.73	(298.99)	-33.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,089.77	(623.94)	-36.4%
Total	532,714	100.0%	454	116.63	111.97	(4.66)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.31	6.87	126.3%
25 to 50 kWh	240	2.4%	43	8.24	19.66	11.42	138.6%
50 to 75 kWh	249	2.5%	65	11.99	24.63	12.64	105.4%
75 to 100 kWh	235	2.3%	89	16.50	30.44	13.94	84.5%
100 to 150 kWh	398	3.9%	125	22.51	38.00	15.49	68.8%
150 to 200 kWh	319	3.2%	171	30.44	48.07	17.63	57.9%
200 to 250 kWh	324	3.2%	220	39.38	59.11	19.73	50.1%
250 to 300 kWh	327	3.2%	264	47.64	69.07	21.43	45.0%
300 to 350 kWh	346	3.4%	314	57.10	80.34	23.24	40.7%
350 to 400 kWh	425	4.2%	367	67.86	92.65	24.79	36.5%
400 to 450 kWh	456	4.5%	418	78.03	104.39	26.36	33.8%
450 to 500 kWh	491	4.9%	477	92.28	118.33	26.05	28.2%
500 to 600 kWh	996	9.8%	561	115.48	139.00	23.52	20.4%
600 to 700 kWh	954	9.4%	663	146.67	164.59	17.92	12.2%
700 to 800 kWh	915	9.0%	774	185.13	193.08	7.95	4.3%
800 to 900 kWh	728	7.2%	863	218.92	216.65	(2.27)	-1.0%
900 to 1000 kWh	545	5.4%	968	260.55	244.39	(16.16)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	308.63	(50.90)	-14.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	440.20	(129.99)	-22.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	645.70	(255.92)	-28.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,157.33	(573.00)	-33.1%
Total	10,121	100.0%	660	172.23	168.41	(3.82)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.00	6.57	121.0%
25 to 50 kWh	240	2.4%	32	7.08	16.41	9.33	131.8%
50 to 75 kWh	250	2.5%	59	11.12	21.58	10.46	94.1%
75 to 100 kWh	235	2.3%	85	15.92	26.79	10.87	68.3%
100 to 150 kWh	400	3.9%	123	22.42	33.99	11.57	51.6%
150 to 200 kWh	320	3.2%	180	33.35	45.24	11.89	35.7%
200 to 250 kWh	325	3.2%	233	42.55	55.40	12.85	30.2%
250 to 300 kWh	328	3.2%	286	53.16	66.03	12.87	24.2%
300 to 350 kWh	347	3.4%	334	62.51	75.50	12.99	20.8%
350 to 400 kWh	426	4.2%	383	71.75	85.04	13.29	18.5%
400 to 450 kWh	456	4.5%	432	81.68	94.82	13.14	16.1%
450 to 500 kWh	492	4.9%	475	92.13	103.77	11.64	12.6%
500 to 600 kWh	997	9.8%	539	106.47	116.81	10.34	9.7%
600 to 700 kWh	955	9.4%	635	130.72	136.96	6.24	4.8%
700 to 800 kWh	917	9.0%	723	155.71	156.06	0.35	0.2%
800 to 900 kWh	728	7.2%	832	187.82	179.75	(8.07)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	200.32	(14.81)	-6.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	253.55	(37.86)	-13.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	368.91	(108.97)	-22.8%
2000 to 3000 kWh	115	1.1%	2,254	712.06	505.96	(206.10)	-28.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	901.84	(492.66)	-35.3%
Total	10,138	100.0%	638	147.95	140.79	(7.16)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.16	6.73	123.9%
25 to 50 kWh	240	2.4%	37	7.66	18.03	10.37	135.4%
50 to 75 kWh	250	2.5%	62	11.55	23.10	11.55	100.0%
75 to 100 kWh	235	2.3%	87	16.21	28.62	12.41	76.6%
100 to 150 kWh	400	3.9%	124	22.47	36.00	13.53	60.2%
150 to 200 kWh	320	3.2%	175	31.89	46.66	14.77	46.3%
200 to 250 kWh	325	3.2%	226	40.96	57.26	16.30	39.8%
250 to 300 kWh	328	3.2%	275	50.40	67.55	17.15	34.0%
300 to 350 kWh	347	3.4%	324	59.80	77.93	18.13	30.3%
350 to 400 kWh	426	4.2%	375	69.80	88.85	19.05	27.3%
400 to 450 kWh	456	4.5%	425	79.85	99.61	19.76	24.7%
450 to 500 kWh	492	4.9%	476	92.21	111.06	18.85	20.4%
500 to 600 kWh	997	9.8%	550	110.98	127.91	16.93	15.3%
600 to 700 kWh	955	9.4%	649	138.70	150.78	12.08	8.7%
700 to 800 kWh	917	9.0%	748	170.43	174.58	4.15	2.4%
800 to 900 kWh	728	7.2%	847	203.40	198.23	(5.17)	-2.5%
900 to 1000 kWh	545	5.4%	947	237.84	222.35	(15.49)	-6.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	281.12	(44.39)	-13.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	404.56	(119.48)	-22.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	575.93	(231.05)	-28.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,029.58	(532.83)	-34.1%
Total	10,138	100.0%	649	160.06	154.58	(5.49)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.83	6.49	121.5%
25 to 50 kWh	34	1.7%	44	9.12	19.93	10.81	118.5%
50 to 75 kWh	42	2.1%	50	10.01	21.31	11.30	112.9%
75 to 100 kWh	57	2.8%	78	14.55	27.57	13.02	89.5%
100 to 150 kWh	126	6.2%	107	19.39	33.88	14.49	74.7%
150 to 200 kWh	144	7.0%	167	30.09	47.36	17.27	57.4%
200 to 250 kWh	134	6.5%	202	36.27	55.15	18.88	52.1%
250 to 300 kWh	139	6.8%	245	44.33	65.00	20.67	46.6%
300 to 350 kWh	133	6.5%	298	55.13	77.12	21.99	39.9%
350 to 400 kWh	94	4.6%	383	73.22	96.87	23.65	32.3%
400 to 450 kWh	122	6.0%	405	79.05	102.27	23.22	29.4%
450 to 500 kWh	107	5.2%	478	95.89	119.30	23.41	24.4%
500 to 600 kWh	177	8.7%	574	122.48	142.74	20.26	16.5%
600 to 700 kWh	139	6.8%	690	156.70	171.37	14.67	9.4%
700 to 800 kWh	117	5.7%	832	199.44	206.58	7.14	3.6%
800 to 900 kWh	95	4.6%	955	248.31	239.05	(9.26)	-3.7%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.77	(19.68)	-6.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	344.40	(58.29)	-14.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	510.26	(152.74)	-23.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	723.91	(289.20)	-28.5%
>= 3000 kWh	6	0.3%	3,364	1,278.40	884.04	(394.36)	-30.8%
Total	2,046	100.0%	560	142.48	143.52	1.03	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.98	6.55	120.6%
25 to 50 kWh	34	1.7%	32	7.41	16.39	8.98	121.2%
50 to 75 kWh	42	2.1%	71	13.46	24.04	10.58	78.6%
75 to 100 kWh	57	2.8%	95	17.43	28.57	11.14	63.9%
100 to 150 kWh	126	6.2%	146	26.56	38.55	11.99	45.1%
150 to 200 kWh	144	7.0%	186	33.81	46.32	12.51	37.0%
200 to 250 kWh	134	6.5%	247	44.87	58.15	13.28	29.6%
250 to 300 kWh	139	6.8%	305	57.65	69.88	12.23	21.2%
300 to 350 kWh	133	6.5%	345	65.77	77.92	12.15	18.5%
350 to 400 kWh	94	4.6%	366	71.58	82.35	10.77	15.0%
400 to 450 kWh	122	6.0%	444	89.20	98.35	9.15	10.3%
450 to 500 kWh	107	5.2%	472	92.60	103.68	11.08	12.0%
500 to 600 kWh	177	8.7%	520	108.14	114.18	6.04	5.6%
600 to 700 kWh	139	6.8%	605	129.53	132.11	2.58	2.0%
700 to 800 kWh	117	5.7%	663	144.57	144.32	(0.25)	-0.2%
800 to 900 kWh	95	4.6%	735	165.22	160.10	(5.12)	-3.1%
900 to 1000 kWh	75	3.7%	849	205.44	185.96	(19.48)	-9.5%
1000 to 1500 kWh	182	8.9%	1,016	255.55	222.98	(32.57)	-12.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	320.71	(92.55)	-22.4%
2000 to 3000 kWh	15	0.7%	1,680	531.43	379.14	(152.29)	-28.7%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,145.89	(694.95)	-37.8%
Total	2,046	100.0%	493	112.39	110.64	(1.75)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.90	6.51	120.8%
25 to 50 kWh	34	1.7%	38	8.26	18.15	9.89	119.7%
50 to 75 kWh	42	2.1%	61	11.73	22.67	10.94	93.3%
75 to 100 kWh	57	2.8%	87	15.99	28.07	12.08	75.5%
100 to 150 kWh	126	6.2%	126	22.98	36.22	13.24	57.6%
150 to 200 kWh	144	7.0%	176	31.95	46.84	14.89	46.6%
200 to 250 kWh	134	6.5%	224	40.56	56.65	16.09	39.7%
250 to 300 kWh	139	6.8%	275	50.99	67.44	16.45	32.3%
300 to 350 kWh	133	6.5%	322	60.45	77.52	17.07	28.2%
350 to 400 kWh	94	4.6%	375	72.40	89.61	17.21	23.8%
400 to 450 kWh	122	6.0%	425	84.12	100.31	16.19	19.2%
450 to 500 kWh	107	5.2%	475	94.24	111.49	17.25	18.3%
500 to 600 kWh	177	8.7%	547	115.32	128.48	13.16	11.4%
600 to 700 kWh	139	6.8%	648	143.15	151.78	8.63	6.0%
700 to 800 kWh	117	5.7%	748	172.04	175.49	3.45	2.0%
800 to 900 kWh	95	4.6%	845	206.88	199.68	(7.20)	-3.5%
900 to 1000 kWh	75	3.7%	952	244.94	225.37	(19.57)	-8.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	283.72	(45.43)	-13.8%
1500 to 2000 kWh	45	2.2%	1,709	538.13	415.48	(122.65)	-22.8%
2000 to 3000 kWh	15	0.7%	2,226	772.27	551.52	(220.75)	-28.6%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,014.96	(544.66)	-34.9%
Total	2,046	100.0%	526	127.45	127.09	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.24	6.99	133.1%
25 to 50 kWh	2,150	0.8%	35	6.74	17.91	11.17	165.7%
50 to 75 kWh	2,235	0.8%	60	10.84	23.36	12.52	115.5%
75 to 100 kWh	2,526	0.9%	85	15.31	29.05	13.74	89.7%
100 to 150 kWh	7,229	2.6%	125	22.25	37.86	15.61	70.2%
150 to 200 kWh	10,912	4.0%	178	31.64	49.68	18.04	57.0%
200 to 250 kWh	14,831	5.4%	230	41.19	61.45	20.26	49.2%
250 to 300 kWh	18,178	6.6%	284	51.45	73.58	22.13	43.0%
300 to 350 kWh	20,836	7.6%	338	63.14	86.28	23.14	36.6%
350 to 400 kWh	21,938	8.0%	392	76.43	99.16	22.73	29.7%
400 to 450 kWh	21,849	7.9%	448	92.43	112.96	20.53	22.2%
450 to 500 kWh	20,990	7.6%	505	111.25	127.52	16.27	14.6%
500 to 600 kWh	35,727	13.0%	587	142.34	149.04	6.70	4.7%
600 to 700 kWh	27,471	10.0%	698	187.81	178.76	(9.05)	-4.8%
700 to 800 kWh	19,481	7.1%	810	234.79	208.62	(26.17)	-11.1%
800 to 900 kWh	13,423	4.9%	919	281.45	237.87	(43.58)	-15.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	267.11	(61.26)	-18.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	333.33	(101.70)	-23.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	482.17	(192.72)	-28.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	668.73	(307.38)	-31.5%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,181.71	(625.87)	-34.6%
Total	274,910	100.0%	581	157.26	150.20	(7.06)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.18	6.92	131.6%
25 to 50 kWh	2,170	0.8%	40	7.52	17.90	10.38	138.0%
50 to 75 kWh	2,257	0.8%	66	12.03	23.02	10.99	91.4%
75 to 100 kWh	2,564	0.9%	91	16.37	27.80	11.43	69.8%
100 to 150 kWh	7,304	2.7%	129	23.07	35.13	12.06	52.3%
150 to 200 kWh	10,965	4.0%	176	31.52	44.29	12.77	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.42	13.34	33.3%
250 to 300 kWh	18,215	6.6%	268	48.67	62.37	13.70	28.1%
300 to 350 kWh	20,859	7.6%	312	57.52	71.21	13.69	23.8%
350 to 400 kWh	21,959	8.0%	357	67.45	80.44	12.99	19.3%
400 to 450 kWh	21,872	7.9%	401	78.49	89.82	11.33	14.4%
450 to 500 kWh	21,007	7.6%	445	91.21	99.48	8.27	9.1%
500 to 600 kWh	35,757	13.0%	510	113.03	114.28	1.25	1.1%
600 to 700 kWh	27,496	10.0%	597	144.62	134.33	(10.29)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.72	(23.37)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.77	(37.61)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.47	(51.92)	-20.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.71	(86.53)	-26.0%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	356.93	(164.81)	-31.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	502.32	(267.16)	-34.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	952.34	(585.26)	-38.1%
Total	275,393	100.0%	507	125.14	115.53	(9.61)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.21	6.96	132.6%
25 to 50 kWh	2,171	0.8%	37	7.13	17.90	10.77	151.1%
50 to 75 kWh	2,257	0.8%	63	11.43	23.19	11.76	102.9%
75 to 100 kWh	2,564	0.9%	88	15.84	28.43	12.59	79.5%
100 to 150 kWh	7,304	2.7%	127	22.66	36.50	13.84	61.1%
150 to 200 kWh	10,965	4.0%	177	31.58	46.99	15.41	48.8%
200 to 250 kWh	14,862	5.4%	226	40.63	57.44	16.81	41.4%
250 to 300 kWh	18,215	6.6%	276	50.06	67.99	17.93	35.8%
300 to 350 kWh	20,860	7.6%	325	60.33	78.75	18.42	30.5%
350 to 400 kWh	21,959	8.0%	375	71.94	89.81	17.87	24.8%
400 to 450 kWh	21,872	7.9%	425	85.46	101.40	15.94	18.7%
450 to 500 kWh	21,007	7.6%	475	101.24	113.51	12.27	12.1%
500 to 600 kWh	35,757	13.0%	548	127.69	131.67	3.98	3.1%
600 to 700 kWh	27,496	10.0%	647	166.23	156.56	(9.67)	-5.8%
700 to 800 kWh	19,494	7.1%	747	206.45	181.68	(24.77)	-12.0%
800 to 900 kWh	13,436	4.9%	847	247.43	206.83	(40.60)	-16.4%
900 to 1000 kWh	9,127	3.3%	947	288.41	231.81	(56.60)	-19.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.54	(94.12)	-24.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	419.58	(178.77)	-29.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	585.59	(287.28)	-32.9%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,067.21	(605.60)	-36.2%
Total	275,402	100.0%	544	141.15	132.83	(8.32)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.30	7.05	134.3%
25 to 50 kWh	3,757	0.9%	36	6.88	18.14	11.26	163.7%
50 to 75 kWh	5,463	1.3%	62	11.12	23.83	12.71	114.3%
75 to 100 kWh	7,953	1.9%	87	15.54	29.49	13.95	89.8%
100 to 150 kWh	23,810	5.6%	125	22.22	37.93	15.71	70.7%
150 to 200 kWh	31,122	7.3%	173	30.82	48.67	17.85	57.9%
200 to 250 kWh	34,859	8.2%	222	39.84	59.67	19.83	49.8%
250 to 300 kWh	36,506	8.6%	272	49.69	71.01	21.32	42.9%
300 to 350 kWh	36,502	8.6%	322	60.71	82.48	21.77	35.9%
350 to 400 kWh	34,592	8.1%	372	74.18	94.75	20.57	27.7%
400 to 450 kWh	30,716	7.2%	424	91.19	108.03	16.84	18.5%
450 to 500 kWh	27,255	6.4%	476	110.81	121.66	10.85	9.8%
500 to 600 kWh	43,274	10.2%	552	141.35	141.76	0.41	0.3%
600 to 700 kWh	30,319	7.1%	657	185.25	169.80	(15.45)	-8.3%
700 to 800 kWh	20,701	4.9%	762	230.33	198.06	(32.27)	-14.0%
800 to 900 kWh	14,223	3.3%	869	275.89	226.44	(49.45)	-17.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.41	(67.12)	-20.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	324.78	(109.45)	-25.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	472.61	(199.71)	-29.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	667.52	(319.02)	-32.3%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,205.55	(649.49)	-35.0%
Total	426,092	100.0%	488	133.81	127.64	(6.17)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.28	7.02	133.5%
25 to 50 kWh	3,800	0.9%	40	7.56	17.98	10.42	137.8%
50 to 75 kWh	5,499	1.3%	65	11.78	22.83	11.05	93.8%
75 to 100 kWh	7,992	1.9%	90	16.05	27.58	11.53	71.8%
100 to 150 kWh	23,869	5.6%	128	22.91	35.05	12.14	53.0%
150 to 200 kWh	31,183	7.3%	178	31.96	44.79	12.83	40.1%
200 to 250 kWh	34,904	8.2%	229	41.32	54.66	13.34	32.3%
250 to 300 kWh	36,540	8.6%	278	50.98	64.43	13.45	26.4%
300 to 350 kWh	36,537	8.6%	328	61.70	74.50	12.80	20.7%
350 to 400 kWh	34,614	8.1%	377	73.97	84.89	10.92	14.8%
400 to 450 kWh	30,734	7.2%	425	88.05	95.45	7.40	8.4%
450 to 500 kWh	27,275	6.4%	473	104.16	106.36	2.20	2.1%
500 to 600 kWh	43,308	10.2%	542	129.51	122.42	(7.09)	-5.5%
600 to 700 kWh	30,341	7.1%	637	165.39	144.36	(21.03)	-12.7%
700 to 800 kWh	20,714	4.9%	731	201.85	166.14	(35.71)	-17.7%
800 to 900 kWh	14,235	3.3%	825	238.87	188.03	(50.84)	-21.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.51	(65.91)	-23.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.22	(102.93)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	371.13	(179.50)	-32.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	519.03	(283.50)	-35.3%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	972.28	(602.97)	-38.3%
Total	426,662	100.0%	474	120.23	109.05	(11.18)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.29	7.03	133.7%
25 to 50 kWh	3,800	0.9%	38	7.22	18.06	10.84	150.1%
50 to 75 kWh	5,499	1.3%	63	11.45	23.33	11.88	103.8%
75 to 100 kWh	7,992	1.9%	88	15.80	28.54	12.74	80.6%
100 to 150 kWh	23,869	5.6%	127	22.56	36.49	13.93	61.7%
150 to 200 kWh	31,183	7.3%	176	31.39	46.73	15.34	48.9%
200 to 250 kWh	34,904	8.2%	225	40.58	57.16	16.58	40.9%
250 to 300 kWh	36,540	8.6%	275	50.33	67.72	17.39	34.6%
300 to 350 kWh	36,537	8.6%	325	61.20	78.49	17.29	28.3%
350 to 400 kWh	34,614	8.1%	375	74.07	89.82	15.75	21.3%
400 to 450 kWh	30,734	7.2%	424	89.62	101.74	12.12	13.5%
450 to 500 kWh	27,275	6.4%	474	107.49	114.01	6.52	6.1%
500 to 600 kWh	43,308	10.2%	547	135.44	132.09	(3.35)	-2.5%
600 to 700 kWh	30,341	7.1%	647	175.32	157.08	(18.24)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	182.10	(34.00)	-15.7%
800 to 900 kWh	14,235	3.3%	847	257.39	207.24	(50.15)	-19.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	232.47	(66.52)	-22.2%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	293.51	(106.19)	-26.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	421.88	(189.61)	-31.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	593.31	(301.27)	-33.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,089.09	(626.26)	-36.5%
Total	426,662	100.0%	481	126.99	118.32	(8.67)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.80	6.43	119.7%
25 to 50 kWh	21	2.2%	43	8.74	19.79	11.05	126.4%
50 to 75 kWh	21	2.2%	47	9.61	20.72	11.11	115.6%
75 to 100 kWh	36	3.7%	80	14.79	27.88	13.09	88.5%
100 to 150 kWh	78	8.1%	103	18.69	33.04	14.35	76.8%
150 to 200 kWh	74	7.6%	174	31.13	49.02	17.89	57.5%
200 to 250 kWh	67	6.9%	208	37.64	56.75	19.11	50.8%
250 to 300 kWh	73	7.5%	242	44.21	64.48	20.27	45.8%
300 to 350 kWh	61	6.3%	334	61.72	85.12	23.40	37.9%
350 to 400 kWh	45	4.6%	398	77.15	100.48	23.33	30.2%
400 to 450 kWh	53	5.5%	435	88.53	109.62	21.09	23.8%
450 to 500 kWh	40	4.1%	552	118.33	137.47	19.14	16.2%
500 to 600 kWh	79	8.2%	628	141.74	156.49	14.75	10.4%
600 to 700 kWh	57	5.9%	749	179.19	186.28	7.09	4.0%
700 to 800 kWh	49	5.1%	863	218.51	215.24	(3.27)	-1.5%
800 to 900 kWh	38	3.9%	1,043	296.13	263.87	(32.26)	-10.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	286.51	(39.68)	-12.2%
1000 to 1500 kWh	64	6.6%	1,416	445.47	361.92	(83.55)	-18.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	511.39	(171.60)	-25.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	675.68	(271.15)	-28.6%
>= 3000 kWh	4	0.4%	3,012	1,141.56	791.27	(350.29)	-30.7%
Total	968	100.0%	527	138.41	136.19	(2.22)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.72	6.42	121.1%
25 to 50 kWh	21	2.2%	33	7.25	16.56	9.31	128.4%
50 to 75 kWh	21	2.2%	73	14.06	24.45	10.39	73.9%
75 to 100 kWh	36	3.7%	94	17.26	28.37	11.11	64.4%
100 to 150 kWh	78	8.1%	148	27.29	39.04	11.75	43.1%
150 to 200 kWh	74	7.6%	183	33.58	45.78	12.20	36.3%
200 to 250 kWh	67	6.9%	237	43.66	56.39	12.73	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.07	10.04	16.7%
300 to 350 kWh	61	6.3%	310	62.44	71.55	9.11	14.6%
350 to 400 kWh	45	4.6%	352	73.06	80.30	7.24	9.9%
400 to 450 kWh	53	5.5%	419	92.00	94.45	2.45	2.7%
450 to 500 kWh	40	4.1%	400	84.71	90.07	5.36	6.3%
500 to 600 kWh	79	8.2%	466	104.70	104.43	(0.27)	-0.3%
600 to 700 kWh	57	5.9%	558	132.43	124.34	(8.09)	-6.1%
700 to 800 kWh	49	5.1%	631	157.58	140.67	(16.91)	-10.7%
800 to 900 kWh	38	3.9%	646	167.32	144.88	(22.44)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	171.28	(37.08)	-17.8%
1000 to 1500 kWh	64	6.6%	936	275.23	211.17	(64.06)	-23.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	322.44	(140.62)	-30.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	401.39	(196.89)	-32.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,332.64	(852.13)	-39.0%
Total	968	100.0%	427	107.94	98.55	(9.39)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.76	6.42	120.2%
25 to 50 kWh	21	2.2%	38	8.00	18.18	10.18	127.3%
50 to 75 kWh	21	2.2%	60	11.84	22.59	10.75	90.8%
75 to 100 kWh	36	3.7%	87	16.03	28.13	12.10	75.5%
100 to 150 kWh	78	8.1%	126	22.99	36.04	13.05	56.8%
150 to 200 kWh	74	7.6%	179	32.36	47.40	15.04	46.5%
200 to 250 kWh	67	6.9%	223	40.65	56.57	15.92	39.2%
250 to 300 kWh	73	7.5%	273	52.12	67.28	15.16	29.1%
300 to 350 kWh	61	6.3%	322	62.08	78.33	16.25	26.2%
350 to 400 kWh	45	4.6%	375	75.10	90.39	15.29	20.4%
400 to 450 kWh	53	5.5%	427	90.26	102.04	11.78	13.1%
450 to 500 kWh	40	4.1%	476	101.52	113.77	12.25	12.1%
500 to 600 kWh	79	8.2%	547	123.22	130.46	7.24	5.9%
600 to 700 kWh	57	5.9%	654	155.81	155.31	(0.50)	-0.3%
700 to 800 kWh	49	5.1%	747	188.05	177.95	(10.10)	-5.4%
800 to 900 kWh	38	3.9%	844	231.72	204.37	(27.35)	-11.8%
900 to 1000 kWh	35	3.6%	948	267.27	228.90	(38.37)	-14.4%
1000 to 1500 kWh	64	6.6%	1,177	360.46	286.65	(73.81)	-20.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	416.92	(156.10)	-27.2%
2000 to 3000 kWh	9	0.9%	2,173	772.56	538.54	(234.02)	-30.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,061.96	(601.21)	-36.1%
Total	968	100.0%	477	123.18	117.38	(5.81)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.33	6.90	127.1%
25 to 50 kWh	197	2.9%	43	8.33	19.77	11.44	137.3%
50 to 75 kWh	204	3.0%	66	12.18	24.92	12.74	104.6%
75 to 100 kWh	176	2.6%	89	16.56	30.47	13.91	84.0%
100 to 150 kWh	294	4.3%	123	22.19	37.54	15.35	69.2%
150 to 200 kWh	240	3.5%	172	30.77	48.50	17.73	57.6%
200 to 250 kWh	246	3.6%	223	39.95	59.76	19.81	49.6%
250 to 300 kWh	237	3.4%	265	48.20	69.49	21.29	44.2%
300 to 350 kWh	262	3.8%	319	58.33	81.60	23.27	39.9%
350 to 400 kWh	322	4.7%	376	69.90	94.78	24.88	35.6%
400 to 450 kWh	330	4.8%	424	79.38	105.69	26.31	33.1%
450 to 500 kWh	373	5.4%	485	95.12	120.41	25.29	26.6%
500 to 600 kWh	716	10.4%	578	122.23	143.61	21.38	17.5%
600 to 700 kWh	664	9.7%	689	158.36	171.86	13.50	8.5%
700 to 800 kWh	617	9.0%	807	202.55	202.67	0.12	0.1%
800 to 900 kWh	465	6.8%	898	239.74	227.10	(12.64)	-5.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	260.15	(31.22)	-10.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	329.49	(72.04)	-17.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	466.86	(155.71)	-25.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	678.21	(286.08)	-29.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,210.45	(613.04)	-33.6%
Total	6,880	100.0%	628	165.97	160.88	(5.09)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.99	6.59	122.0%
25 to 50 kWh	197	2.9%	32	7.07	16.40	9.33	132.0%
50 to 75 kWh	205	3.0%	58	10.99	21.44	10.45	95.1%
75 to 100 kWh	176	2.6%	85	16.05	26.80	10.75	67.0%
100 to 150 kWh	296	4.3%	124	22.70	34.21	11.51	50.7%
150 to 200 kWh	241	3.5%	178	33.16	44.93	11.77	35.5%
200 to 250 kWh	247	3.6%	231	42.49	55.08	12.59	29.6%
250 to 300 kWh	238	3.5%	285	53.73	65.88	12.15	22.6%
300 to 350 kWh	263	3.8%	328	62.01	74.40	12.39	20.0%
350 to 400 kWh	322	4.7%	374	71.17	83.58	12.41	17.4%
400 to 450 kWh	330	4.8%	426	82.13	93.91	11.78	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.59	10.08	10.9%
500 to 600 kWh	717	10.4%	522	106.66	114.10	7.44	7.0%
600 to 700 kWh	664	9.6%	609	132.27	133.12	0.85	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.32	(8.16)	-5.1%
800 to 900 kWh	465	6.7%	795	197.66	175.43	(22.23)	-11.2%
900 to 1000 kWh	320	4.6%	871	226.86	192.98	(33.88)	-14.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	245.11	(69.42)	-22.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	361.27	(150.95)	-29.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	498.19	(247.97)	-33.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	865.73	(506.41)	-36.9%
Total	6,894	100.0%	560	137.87	125.88	(11.99)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.16	6.74	124.4%
25 to 50 kWh	197	2.9%	38	7.70	18.09	10.39	134.9%
50 to 75 kWh	205	3.0%	62	11.58	23.18	11.60	100.2%
75 to 100 kWh	176	2.6%	87	16.31	28.65	12.34	75.7%
100 to 150 kWh	296	4.3%	124	22.44	35.88	13.44	59.9%
150 to 200 kWh	241	3.5%	175	31.96	46.72	14.76	46.2%
200 to 250 kWh	247	3.6%	227	41.21	57.42	16.21	39.3%
250 to 300 kWh	238	3.5%	275	50.97	67.68	16.71	32.8%
300 to 350 kWh	263	3.8%	323	60.16	78.01	17.85	29.7%
350 to 400 kWh	322	4.7%	375	70.53	89.19	18.66	26.5%
400 to 450 kWh	330	4.8%	425	80.76	99.80	19.04	23.6%
450 to 500 kWh	374	5.4%	476	93.82	111.52	17.70	18.9%
500 to 600 kWh	717	10.4%	550	114.45	128.86	14.41	12.6%
600 to 700 kWh	664	9.6%	649	145.32	152.51	7.19	4.9%
700 to 800 kWh	619	9.0%	748	181.02	177.00	(4.02)	-2.2%
800 to 900 kWh	465	6.7%	847	218.76	201.34	(17.42)	-8.0%
900 to 1000 kWh	320	4.6%	947	259.13	226.58	(32.55)	-12.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	287.35	(70.73)	-19.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	414.23	(153.34)	-27.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	588.20	(267.03)	-31.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,038.09	(559.72)	-35.0%
Total	6,894	100.0%	593	151.88	143.35	(8.53)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.06	6.56	119.3%
25 to 50 kWh	190	0.3%	37	7.84	18.44	10.60	135.2%
50 to 75 kWh	310	0.5%	60	11.33	23.60	12.27	108.3%
75 to 100 kWh	601	0.9%	84	15.32	28.97	13.65	89.1%
100 to 150 kWh	2,685	4.0%	127	22.60	38.40	15.80	69.9%
150 to 200 kWh	5,347	8.0%	175	31.25	49.27	18.02	57.7%
200 to 250 kWh	6,863	10.2%	226	40.42	60.62	20.20	50.0%
250 to 300 kWh	7,536	11.2%	277	50.53	72.44	21.91	43.4%
300 to 350 kWh	7,187	10.7%	330	62.29	85.04	22.75	36.5%
350 to 400 kWh	6,065	9.0%	382	75.74	97.92	22.18	29.3%
400 to 450 kWh	4,988	7.4%	433	90.82	110.91	20.09	22.1%
450 to 500 kWh	3,814	5.7%	485	108.16	124.45	16.29	15.1%
500 to 600 kWh	5,647	8.4%	549	131.42	141.36	9.94	7.6%
600 to 700 kWh	3,780	5.6%	639	166.60	165.13	(1.47)	-0.9%
700 to 800 kWh	2,703	4.0%	725	201.56	187.99	(13.57)	-6.7%
800 to 900 kWh	2,170	3.2%	808	236.59	210.20	(26.39)	-11.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	234.93	(40.98)	-14.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.96	(79.84)	-21.1%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	432.19	(161.30)	-27.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	611.05	(270.52)	-30.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,148.36	(602.07)	-34.4%
Total	67,143	100.0%	476	122.28	124.46	2.17	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.28	6.68	119.3%
25 to 50 kWh	192	0.3%	39	8.22	17.66	9.44	114.8%
50 to 75 kWh	314	0.5%	67	12.36	23.07	10.71	86.7%
75 to 100 kWh	603	0.9%	92	16.63	27.99	11.36	68.3%
100 to 150 kWh	2,686	4.0%	130	23.27	35.46	12.19	52.4%
150 to 200 kWh	5,353	8.0%	179	31.80	44.83	13.03	41.0%
200 to 250 kWh	6,867	10.2%	226	40.22	54.03	13.81	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.19	14.58	30.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.32	15.23	26.7%
350 to 400 kWh	6,066	9.0%	367	65.94	81.68	15.74	23.9%
400 to 450 kWh	4,989	7.4%	415	75.18	91.42	16.24	21.6%
450 to 500 kWh	3,814	5.7%	463	84.88	101.33	16.45	19.4%
500 to 600 kWh	5,647	8.4%	542	102.22	118.08	15.86	15.5%
600 to 700 kWh	3,786	5.6%	654	129.72	142.73	13.01	10.0%
700 to 800 kWh	2,704	4.0%	770	162.87	169.00	6.13	3.8%
800 to 900 kWh	2,172	3.2%	888	201.91	196.15	(5.76)	-2.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.59	(19.04)	-7.9%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.75	(57.98)	-17.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	396.21	(137.40)	-25.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	529.45	(231.79)	-30.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	913.55	(504.48)	-35.6%
Total	67,185	100.0%	486	105.54	109.34	3.80	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.17	6.62	119.3%
25 to 50 kWh	192	0.3%	38	8.03	18.05	10.02	124.8%
50 to 75 kWh	314	0.5%	63	11.84	23.33	11.49	97.0%
75 to 100 kWh	603	0.9%	88	15.98	28.48	12.50	78.2%
100 to 150 kWh	2,686	4.0%	129	22.94	36.93	13.99	61.0%
150 to 200 kWh	5,353	8.0%	177	31.52	47.05	15.53	49.3%
200 to 250 kWh	6,867	10.2%	226	40.32	57.33	17.01	42.2%
250 to 300 kWh	7,539	11.2%	275	49.57	67.81	18.24	36.8%
300 to 350 kWh	7,187	10.7%	325	59.69	78.68	18.99	31.8%
350 to 400 kWh	6,066	9.0%	374	70.84	89.80	18.96	26.8%
400 to 450 kWh	4,989	7.4%	424	83.00	101.17	18.17	21.9%
450 to 500 kWh	3,814	5.7%	474	96.52	112.89	16.37	17.0%
500 to 600 kWh	5,648	8.4%	546	116.82	129.73	12.91	11.1%
600 to 700 kWh	3,786	5.6%	647	148.17	153.94	5.77	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.49	(3.73)	-2.0%
800 to 900 kWh	2,172	3.2%	848	219.25	203.18	(16.07)	-7.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.77	(30.02)	-11.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.86	(68.91)	-19.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	414.21	(149.37)	-26.5%
2000 to 3000 kWh	399	0.6%	2,317	821.42	570.26	(251.16)	-30.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,031.04	(553.30)	-34.9%
Total	67,186	100.0%	481	113.91	116.90	2.99	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.16	6.82	127.7%
25 to 50 kWh	359	0.3%	36	7.40	18.21	10.81	146.1%
50 to 75 kWh	863	0.8%	63	11.46	24.11	12.65	110.4%
75 to 100 kWh	1,921	1.8%	87	15.56	29.51	13.95	89.7%
100 to 150 kWh	8,300	7.8%	123	21.95	37.63	15.68	71.4%
150 to 200 kWh	13,892	13.1%	168	30.00	47.74	17.74	59.1%
200 to 250 kWh	15,475	14.6%	215	38.67	58.48	19.81	51.2%
250 to 300 kWh	14,594	13.8%	263	48.32	69.95	21.63	44.8%
300 to 350 kWh	11,985	11.3%	313	59.99	82.64	22.65	37.8%
350 to 400 kWh	9,708	9.2%	363	73.50	95.54	22.04	30.0%
400 to 450 kWh	7,117	6.7%	414	89.74	108.97	19.23	21.4%
450 to 500 kWh	5,192	4.9%	462	107.23	121.91	14.68	13.7%
500 to 600 kWh	6,707	6.3%	530	133.32	139.88	6.56	4.9%
600 to 700 kWh	3,672	3.5%	620	169.50	163.81	(5.69)	-3.4%
700 to 800 kWh	2,063	1.9%	706	205.34	186.70	(18.64)	-9.1%
800 to 900 kWh	1,131	1.1%	791	241.32	209.52	(31.80)	-13.2%
900 to 1000 kWh	709	0.7%	881	279.72	233.53	(46.19)	-16.5%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	294.41	(83.28)	-22.0%
1500 to 2000 kWh	392	0.4%	1,622	598.35	431.26	(167.09)	-27.9%
2000 to 3000 kWh	230	0.2%	2,273	878.58	605.15	(273.43)	-31.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,155.08	(611.31)	-34.6%
Total	105,998	100.0%	334	77.15	89.68	12.52	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.65	6.95	121.9%
25 to 50 kWh	375	0.4%	42	8.39	18.35	9.96	118.7%
50 to 75 kWh	869	0.8%	66	12.03	22.97	10.94	90.9%
75 to 100 kWh	1,921	1.8%	91	16.37	27.91	11.54	70.5%
100 to 150 kWh	8,306	7.8%	133	23.67	35.98	12.31	52.0%
150 to 200 kWh	13,895	13.1%	184	32.73	45.94	13.21	40.4%
200 to 250 kWh	15,476	14.6%	235	41.79	55.86	14.07	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.05	14.92	29.2%
300 to 350 kWh	11,985	11.3%	335	60.34	76.01	15.67	26.0%
350 to 400 kWh	9,710	9.2%	385	70.11	86.40	16.29	23.2%
400 to 450 kWh	7,119	6.7%	435	80.32	97.03	16.71	20.8%
450 to 500 kWh	5,195	4.9%	485	91.59	108.19	16.60	18.1%
500 to 600 kWh	6,708	6.3%	561	110.01	125.36	15.35	14.0%
600 to 700 kWh	3,672	3.5%	670	140.21	150.34	10.13	7.2%
700 to 800 kWh	2,064	1.9%	783	176.93	176.42	(0.51)	-0.3%
800 to 900 kWh	1,131	1.1%	899	217.84	203.27	(14.57)	-6.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.71	(30.07)	-11.6%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.85	(68.22)	-19.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	415.17	(158.15)	-27.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	564.88	(263.95)	-31.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,035.67	(595.40)	-36.5%
Total	106,052	100.0%	361	72.72	83.18	10.46	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.41	6.89	124.8%
25 to 50 kWh	375	0.4%	39	7.90	18.28	10.38	131.4%
50 to 75 kWh	869	0.8%	64	11.75	23.54	11.79	100.3%
75 to 100 kWh	1,921	1.8%	89	15.96	28.72	12.76	79.9%
100 to 150 kWh	8,306	7.8%	128	22.81	36.80	13.99	61.3%
150 to 200 kWh	13,895	13.1%	176	31.36	46.84	15.48	49.4%
200 to 250 kWh	15,476	14.6%	225	40.23	57.17	16.94	42.1%
250 to 300 kWh	14,594	13.8%	274	49.72	68.00	18.28	36.8%
300 to 350 kWh	11,985	11.3%	324	60.17	79.32	19.15	31.8%
350 to 400 kWh	9,710	9.2%	374	71.81	90.97	19.16	26.7%
400 to 450 kWh	7,119	6.7%	424	85.03	103.00	17.97	21.1%
450 to 500 kWh	5,195	4.9%	474	99.41	115.05	15.64	15.7%
500 to 600 kWh	6,708	6.3%	545	121.67	132.62	10.95	9.0%
600 to 700 kWh	3,672	3.5%	645	154.86	157.08	2.22	1.4%
700 to 800 kWh	2,064	1.9%	744	191.14	181.56	(9.58)	-5.0%
800 to 900 kWh	1,131	1.1%	845	229.59	206.39	(23.20)	-10.1%
900 to 1000 kWh	709	0.7%	945	269.24	231.12	(38.12)	-14.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	290.12	(75.76)	-20.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	423.22	(162.63)	-27.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	585.01	(268.70)	-31.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,095.77	(603.40)	-35.5%
Total	106,052	100.0%	347	74.93	86.42	11.49	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.94	6.71	128.3%
25 to 50 kWh	13	1.2%	45	9.77	20.17	10.40	106.4%
50 to 75 kWh	21	1.9%	53	10.40	21.89	11.49	110.5%
75 to 100 kWh	21	1.9%	76	14.13	27.03	12.90	91.3%
100 to 150 kWh	48	4.5%	113	20.53	35.25	14.72	71.7%
150 to 200 kWh	70	6.5%	159	29.00	45.62	16.62	57.3%
200 to 250 kWh	67	6.2%	195	34.89	53.56	18.67	53.5%
250 to 300 kWh	66	6.1%	248	44.47	65.57	21.10	47.4%
300 to 350 kWh	72	6.7%	268	49.54	70.35	20.81	42.0%
350 to 400 kWh	49	4.5%	370	69.61	93.55	23.94	34.4%
400 to 450 kWh	69	6.4%	383	71.77	96.62	24.85	34.6%
450 to 500 kWh	67	6.2%	434	82.49	108.46	25.97	31.5%
500 to 600 kWh	98	9.1%	531	106.96	131.65	24.69	23.1%
600 to 700 kWh	82	7.6%	649	141.00	160.96	19.96	14.2%
700 to 800 kWh	68	6.3%	810	185.70	200.34	14.64	7.9%
800 to 900 kWh	57	5.3%	895	216.16	222.36	6.20	2.9%
900 to 1000 kWh	40	3.7%	987	247.93	245.75	(2.18)	-0.9%
1000 to 1500 kWh	118	10.9%	1,325	379.49	334.90	(44.59)	-11.7%
1500 to 2000 kWh	30	2.8%	1,978	653.00	509.70	(143.30)	-21.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	796.26	(316.27)	-28.4%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,069.56	(482.52)	-31.1%
Total	1,078	100.0%	589	146.12	150.09	3.97	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.87	6.97	118.1%
25 to 50 kWh	13	1.2%	31	7.67	16.10	8.43	109.9%
50 to 75 kWh	21	1.9%	70	12.86	23.64	10.78	83.8%
75 to 100 kWh	21	1.9%	97	17.73	28.91	11.18	63.1%
100 to 150 kWh	48	4.5%	143	25.37	37.75	12.38	48.8%
150 to 200 kWh	70	6.5%	189	34.06	46.89	12.83	37.7%
200 to 250 kWh	67	6.2%	256	46.06	59.89	13.83	30.0%
250 to 300 kWh	66	6.1%	306	55.02	69.66	14.64	26.6%
300 to 350 kWh	72	6.7%	375	68.59	83.32	14.73	21.5%
350 to 400 kWh	49	4.5%	379	70.21	84.24	14.03	20.0%
400 to 450 kWh	69	6.4%	464	87.04	101.36	14.32	16.5%
450 to 500 kWh	67	6.2%	516	97.31	111.80	14.49	14.9%
500 to 600 kWh	98	9.1%	563	110.92	122.08	11.16	10.1%
600 to 700 kWh	82	7.6%	638	127.48	137.58	10.10	7.9%
700 to 800 kWh	68	6.3%	687	135.14	146.96	11.82	8.7%
800 to 900 kWh	57	5.3%	796	163.79	170.43	6.64	4.1%
900 to 1000 kWh	40	3.7%	924	202.88	198.81	(4.07)	-2.0%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.37	(15.54)	-6.3%
1500 to 2000 kWh	30	2.8%	1,453	388.36	319.84	(68.52)	-17.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	345.76	(85.40)	-19.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	772.39	(380.57)	-33.0%
Total	1,078	100.0%	552	116.38	121.52	5.14	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.40	6.84	123.0%
25 to 50 kWh	13	1.2%	38	8.70	18.10	9.40	108.0%
50 to 75 kWh	21	1.9%	61	11.63	22.76	11.13	95.7%
75 to 100 kWh	21	1.9%	86	15.91	27.96	12.05	75.7%
100 to 150 kWh	48	4.5%	128	22.95	36.50	13.55	59.0%
150 to 200 kWh	70	6.5%	174	31.53	46.25	14.72	46.7%
200 to 250 kWh	67	6.2%	225	40.48	56.73	16.25	40.1%
250 to 300 kWh	66	6.1%	277	49.74	67.61	17.87	35.9%
300 to 350 kWh	72	6.7%	321	59.07	76.83	17.76	30.1%
350 to 400 kWh	49	4.5%	374	69.91	88.90	18.99	27.2%
400 to 450 kWh	69	6.4%	423	79.39	98.98	19.59	24.7%
450 to 500 kWh	67	6.2%	475	89.90	110.13	20.23	22.5%
500 to 600 kWh	98	9.1%	547	108.94	126.88	17.94	16.5%
600 to 700 kWh	82	7.6%	643	134.27	149.32	15.05	11.2%
700 to 800 kWh	68	6.3%	749	160.48	173.72	13.24	8.3%
800 to 900 kWh	57	5.3%	846	190.09	196.51	6.42	3.4%
900 to 1000 kWh	40	3.7%	955	225.41	222.28	(3.13)	-1.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	282.13	(30.07)	-9.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	414.77	(105.91)	-20.3%
2000 to 3000 kWh	6	0.6%	2,305	771.84	571.01	(200.83)	-26.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	920.97	(431.55)	-31.9%
Total	1,078	100.0%	571	131.26	135.82	4.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.22	6.74	123.0%
25 to 50 kWh	43	1.3%	40	7.80	19.14	11.34	145.4%
50 to 75 kWh	45	1.4%	59	11.11	23.29	12.18	109.6%
75 to 100 kWh	59	1.8%	91	16.33	30.34	14.01	85.8%
100 to 150 kWh	104	3.2%	131	23.42	39.27	15.85	67.7%
150 to 200 kWh	79	2.4%	165	29.44	46.76	17.32	58.8%
200 to 250 kWh	78	2.4%	211	37.60	57.07	19.47	51.8%
250 to 300 kWh	90	2.8%	260	46.16	67.96	21.80	47.2%
300 to 350 kWh	84	2.6%	297	53.28	76.41	23.13	43.4%
350 to 400 kWh	103	3.2%	339	61.51	86.01	24.50	39.8%
400 to 450 kWh	126	3.9%	405	74.52	100.99	26.47	35.5%
450 to 500 kWh	118	3.6%	452	83.34	111.76	28.42	34.1%
500 to 600 kWh	280	8.6%	518	98.19	127.19	29.00	29.5%
600 to 700 kWh	290	8.9%	604	119.95	147.97	28.02	23.4%
700 to 800 kWh	298	9.2%	705	149.08	173.23	24.15	16.2%
800 to 900 kWh	263	8.1%	801	182.04	198.13	16.09	8.8%
900 to 1000 kWh	225	6.9%	891	216.63	221.93	5.30	2.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	286.03	(27.99)	-8.9%
1500 to 2000 kWh	155	4.8%	1,609	517.08	413.16	(103.92)	-20.1%
2000 to 3000 kWh	55	1.7%	2,346	833.24	610.23	(223.01)	-26.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,077.65	(512.93)	-32.2%
Total	3,241	100.0%	730	185.49	184.38	(1.11)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.03	6.49	117.1%
25 to 50 kWh	43	1.3%	32	7.12	16.42	9.30	130.6%
50 to 75 kWh	45	1.4%	62	11.71	22.19	10.48	89.5%
75 to 100 kWh	59	1.8%	86	15.53	26.74	11.21	72.2%
100 to 150 kWh	104	3.2%	120	21.64	33.38	11.74	54.3%
150 to 200 kWh	79	2.4%	185	33.94	46.16	12.22	36.0%
200 to 250 kWh	78	2.4%	239	42.74	56.44	13.70	32.1%
250 to 300 kWh	90	2.8%	291	51.64	66.44	14.80	28.7%
300 to 350 kWh	84	2.6%	353	64.09	78.90	14.81	23.1%
350 to 400 kWh	104	3.2%	409	73.55	89.60	16.05	21.8%
400 to 450 kWh	126	3.9%	448	80.48	97.21	16.73	20.8%
450 to 500 kWh	118	3.6%	500	90.92	107.47	16.55	18.2%
500 to 600 kWh	280	8.6%	583	105.97	123.75	17.78	16.8%
600 to 700 kWh	291	9.0%	693	127.19	145.70	18.51	14.6%
700 to 800 kWh	298	9.2%	793	147.87	165.89	18.02	12.2%
800 to 900 kWh	263	8.1%	896	170.48	187.35	16.87	9.9%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.74	12.29	6.2%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.69	(3.66)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	376.57	(66.94)	-15.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	514.49	(160.14)	-23.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	956.00	(472.03)	-33.1%
Total	3,244	100.0%	804	169.39	172.47	3.08	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.12	6.61	120.0%
25 to 50 kWh	43	1.3%	36	7.46	17.79	10.33	138.5%
50 to 75 kWh	45	1.4%	61	11.41	22.74	11.33	99.3%
75 to 100 kWh	59	1.8%	88	15.93	28.54	12.61	79.2%
100 to 150 kWh	104	3.2%	125	22.53	36.32	13.79	61.2%
150 to 200 kWh	79	2.4%	175	31.69	46.46	14.77	46.6%
200 to 250 kWh	78	2.4%	225	40.17	56.75	16.58	41.3%
250 to 300 kWh	90	2.8%	275	48.91	67.20	18.29	37.4%
300 to 350 kWh	84	2.6%	325	58.67	77.66	18.99	32.4%
350 to 400 kWh	104	3.2%	374	67.53	87.80	20.27	30.0%
400 to 450 kWh	126	3.9%	426	77.49	99.10	21.61	27.9%
450 to 500 kWh	118	3.6%	476	87.13	109.62	22.49	25.8%
500 to 600 kWh	280	8.6%	550	102.08	125.47	23.39	22.9%
600 to 700 kWh	291	9.0%	649	123.58	146.83	23.25	18.8%
700 to 800 kWh	298	9.2%	749	148.48	169.57	21.09	14.2%
800 to 900 kWh	263	8.1%	848	176.26	192.74	16.48	9.3%
900 to 1000 kWh	225	6.9%	947	207.53	216.33	8.80	4.2%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.37	(15.85)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.80	(85.37)	-17.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	562.51	(191.67)	-25.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,016.82	(492.49)	-32.6%
Total	3,244	100.0%	767	177.47	178.44	0.97	0.5%